

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2016  
OCTOBER 2015  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections October 2015	Actual Collections October 2015	Estimated Collections 4 Months July 15-Oct. 15	Actual Collections 4 Months July 15-Oct. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 6,750	\$ 4,843	\$ 30,796	\$ 23,733	\$ (7,063)	77%
Sales (Privilege) Tax	189,031	16,543	17,878	69,616	76,160	6,544	109%
Motor Fuel Tax	438,000	20,800	21,252	137,200	131,449	(5,751)	96%
Highway Litter Control Fund	1,742	127	70	582	725	143	125%
<b>TOTAL</b>	<b>\$ 721,059</b>	<b>\$ 44,220</b>	<b>\$ 44,043</b>	<b>\$ 238,194</b>	<b>\$ 232,067</b>	<b>\$ (6,127)</b>	
Increase or Decrease Over Estimate			\$ (177)		\$ (6,127)		
Percent Collected			100%		97%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
November 2, 2015

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 OCTOBER 2014 VS OCTOBER 2015  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2014	Actual Collections October 2015	Actual Collections 4 Months July 14-Oct. 14	Actual Collections 4 Months July 15-Oct. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,913	\$ 4,843	\$ 31,306	\$ 23,733	\$ (7,573)	-24%
Privilege Tax	19,483	17,878	75,363	76,160	797	1%
Motor Fuel Taxes	34,813	21,252	153,982	131,449	(22,533)	-15%
Highway Litter Control Fund	181	70	460	725	265	58%
<b>TOTAL</b>	<b>\$ 61,390</b>	<b>\$ 44,043</b>	<b>\$ 261,111</b>	<b>\$ 232,067</b>	<b>\$ (29,044)</b>	
Increase or Decrease Over Prior Period		\$ (17,347)		\$ (29,044)		
% Increase or Decrease Over Prior Period		-28%		-11%		