

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2015  
OCTOBER 2014  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections October 2014	Actual Collections October 2014	Estimated Collections 4 Months July 14-Oct. 14	Actual Collections 4 Months July 14-Oct. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,705	\$ 6,913	\$ 30,592	\$ 31,306	\$ 714	102%
Sales (Privilege) Tax	176,680	15,462	19,483	65,068	75,363	10,295	116%
Motor Fuel Tax	431,500	35,100	34,813	145,800	153,982	8,182	106%
Highway Litter Control Fund	1,734	127	181	578	460	(118)	80%
<b>TOTAL</b>	<b>\$ 701,588</b>	<b>\$ 57,394</b>	<b>\$ 61,390</b>	<b>\$ 242,038</b>	<b>\$ 261,111</b>	<b>\$ 19,073</b>	
Increase or Decrease Over Estimate			\$ 3,996		\$ 19,073		
Percent Collected			107%		108%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
November 3, 2014

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 OCTOBER 2013 VS OCTOBER 2014  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2013	Actual Collections October 2014	Actual Collections 4 Months July 13-Oct. 13	Actual Collections 4 Months July 14-Oct. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,869	\$ 6,913	\$ 29,412	\$ 31,306	\$ 1,894	6%
Privilege Tax	15,399	19,483	70,475	75,363	4,888	7%
Motor Fuel Taxes	37,325	34,813	164,290	153,982	(10,308)	-6%
Highway Litter Control Fund	168	181	551	460	(91)	-17%
<b>TOTAL</b>	<b>\$ 59,761</b>	<b>\$ 61,390</b>	<b>\$ 264,728</b>	<b>\$ 261,111</b>	<b>\$ (3,617)</b>	
Increase or Decrease Over Prior Period		\$ 1,629		\$ (3,617)		
% Increase or Decrease Over Prior Period		3%		-1%		