

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2012  
OCTOBER 2011  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections October 2011	Actual Collections October 2011	Estimated Collections 4 Months July 11-Oct. 11	Actual Collections 4 Months July 11-Oct. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 6,509	\$ 6,127	\$ 29,696	\$ 28,452	\$ (1,244)	96%
Sales (Privilege) Tax	151,114	13,223	14,845	55,812	63,443	7,631	114%
Motor Fuel Tax	380,700	32,500	35,764	133,600	137,291	3,691	103%
Highway Litter Control Fund	1,680	123	99	560	554	(6)	99%
<b>TOTAL</b>	<b>\$ 622,482</b>	<b>\$ 52,355</b>	<b>\$ 56,835</b>	<b>\$ 219,668</b>	<b>\$ 229,740</b>	<b>\$ 10,072</b>	
Increase or Decrease Over Estimate			\$ 4,480		\$ 10,072		
Percent Collected			109%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Charles O. Lorensen, Cabinet Secretary  
Prepared by the State Budget Office  
November 1, 2011

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
OCTOBER 2010 VS OCTOBER 2011  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2010	Actual Collections October 2011	Actual Collections 4 Months July 10-Oct. 10	Actual Collections 4 Months July 11-Oct. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,283	\$ 6,127	\$ 28,102	\$ 28,452	\$ 350	1%
Privilege Tax	13,257	14,845	59,353	63,443	4,090	7%
Motor Fuel Taxes	12,090	35,764	115,418	137,291	21,873	19%
Highway Litter Control Fund	168	99	643	554	(89)	-14%
<b>TOTAL</b>	<b>\$ 31,798</b>	<b>\$ 56,835</b>	<b>\$ 203,516</b>	<b>\$ 229,740</b>	<b>\$ 26,224</b>	
Increase or Decrease Over Prior Period		\$ 25,037		\$ 26,224		
% Increase or Decrease Over Prior Period		79%		13%		