

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
MAY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections May 2015	Actual Collections May 2015	Estimated Collections 11 Months July 14-May 15	Actual Collections 11 Months July 14-May 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,506	\$ 8,003	\$ 76,034	\$ 83,383	\$ 7,349	110%
Sales (Privilege) Tax	176,680	15,032	18,617	161,427	187,948	26,521	116%
Motor Fuel Tax	431,500	14,100	31,633	375,500	392,390	16,890	104%
Highway Litter Control Fund	1,734	142	97	1,438	1,099	(339)	76%
TOTAL	\$ 701,588	\$ 36,780	\$ 58,350	\$ 614,399	\$ 664,820	\$ 50,421	
Increase or Decrease Over Estimate			\$ 21,570		\$ 50,421		
Percent Collected			159%		108%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2015

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2014 VS MAY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2014	Actual Collections May 2015	Actual Collections 11 Months July 13-May 14	Actual Collections 11 Months July 14-May 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,669	\$ 8,003	\$ 79,632	\$ 83,383	\$ 3,751	5%
Privilege Tax	17,684	18,617	177,406	187,948	10,542	6%
Motor Fuel Taxes	15,817	31,633	387,144	392,390	5,246	1%
Highway Litter Control Fund	184	97	1,550	1,099	(451)	-29%
TOTAL	\$ 41,354	\$ 58,350	\$ 645,732	\$ 664,820	\$ 19,088	
Increase or Decrease Over Prior Period		\$ 16,996		\$ 19,088		
% Increase or Decrease Over Prior Period		41%		3%		