

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2012
MAY 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections May 2012	Actual Collections May 2012	Estimated Collections 11 Months July 11-May 12	Actual Collections 11 Months July 11-May 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 7,286	\$ 6,991	\$ 73,806	\$ 74,523	\$ 717	101%
Sales (Privilege) Tax	151,114	13,875	17,279	137,254	170,839	33,585	124%
Motor Fuel Tax	380,700	30,300	31,134	360,400	367,070	6,670	102%
Highway Litter Control Fund	1,680	138	164	1,393	1,450	57	104%
TOTAL	\$ 622,482	\$ 51,599	\$ 55,568	\$ 572,853	\$ 613,882	\$ 41,029	
Increase or Decrease Over Estimate			\$ 3,969		\$ 41,029		
Percent Collected			108%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2012

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MAY 2011 VS MAY 2012
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2011	Actual Collections May 2012	Actual Collections 11 Months July 10-May 11	Actual Collections 11 Months July 11-May 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,614	\$ 6,991	\$ 74,876	\$ 74,523	\$ (353)	0%
Privilege Tax	16,024	17,279	156,365	170,839	14,474	9%
Motor Fuel Taxes	49,811	31,134	364,342	367,070	2,728	1%
Highway Litter Control Fund	202	164	1,650	1,450	(200)	-12%
TOTAL	\$ 75,651	\$ 55,568	\$ 597,233	\$ 613,882	\$ 16,649	
Increase or Decrease Over Prior Period		\$ (20,083)		\$ 16,649		
% Increase or Decrease Over Prior Period		-27%		3%		