

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2014  
MARCH 2014  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections March 2014	Actual Collections March 2014	Estimated Collections 9 Months July 13-Mar. 14	Actual Collections 9 Months July 13-Mar. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 8,705	\$ 9,026	\$ 61,642	\$ 61,740	\$ 98	100%
Sales (Privilege) Tax	175,464	15,644	16,170	129,477	140,102	10,625	108%
Motor Fuel Tax	430,000	32,900	36,423	324,300	338,837	14,537	104%
Highway Litter Control Fund	1,740	163	192	1,156	1,149	(7)	99%
<b>TOTAL</b>	<b>\$ 699,945</b>	<b>\$ 57,412</b>	<b>\$ 61,811</b>	<b>\$ 516,575</b>	<b>\$ 541,828</b>	<b>\$ 25,253</b>	
Increase or Decrease Over Estimate			\$ 4,399		\$ 25,253		
Percent Collected			108%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
April 1, 2014

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 MARCH 2013 VS MARCH 2014  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2013	Actual Collections March 2014	Actual Collections 9 Months July 12-Mar. 13	Actual Collections 9 Months July 13-Mar. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,448	\$ 9,026	\$ 56,383	\$ 61,740	\$ 5,357	10%
Privilege Tax	16,357	16,170	136,360	140,102	3,742	3%
Motor Fuel Taxes	26,683	36,423	315,659	338,837	23,178	7%
Highway Litter Control Fund	78	192	1,127	1,149	22	2%
<b>TOTAL</b>	<b>\$ 47,566</b>	<b>\$ 61,811</b>	<b>\$ 509,529</b>	<b>\$ 541,828</b>	<b>\$ 32,299</b>	
Increase or Decrease Over Prior Period		\$ 14,245		\$ 32,299		
% Increase or Decrease Over Prior Period		30%		6%		