

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
MARCH 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections March 2013	Actual Collections March 2013	Estimated Collections 9 Months July 12-Mar. 13	Actual Collections 9 Months July 12-Mar. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 8,709	\$ 4,448	\$ 61,672	\$ 56,383	\$ (5,289)	91%
Sales (Privilege) Tax	174,014	14,515	16,357	128,908	136,360	7,452	106%
Motor Fuel Tax	410,000	18,000	26,683	307,000	315,659	8,659	103%
Highway Litter Control Fund	1,755	165	78	1,167	1,127	(40)	97%
TOTAL	\$ 678,556	\$ 41,389	\$ 47,566	\$ 498,747	\$ 509,529	\$ 10,782	
Increase or Decrease Over Estimate			\$ 6,177		\$ 10,782		
Percent Collected			115%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2012 VS MARCH 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2012	Actual Collections March 2013	Actual Collections 9 Months July 11-Mar. 12	Actual Collections 9 Months July 12-Mar. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,231	\$ 4,448	\$ 57,415	\$ 56,383	\$ (1,032)	-2%
Privilege Tax	16,132	16,357	135,787	136,360	573	0%
Motor Fuel Taxes	15,182	26,683	284,065	315,659	31,594	11%
Highway Litter Control Fund	131	78	1,150	1,127	(23)	-2%
TOTAL	\$ 37,676	\$ 47,566	\$ 478,417	\$ 509,529	\$ 31,112	
Increase or Decrease Over Prior Period		\$ 9,890		\$ 31,112		
% Increase or Decrease Over Prior Period		26%		7%		