

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
JUNE 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections June 2013	Actual Collections June 2013	Estimated Collections 12 Months July 12-June 13	Actual Collections 12 Months July 12-June 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 15,830	\$ 14,280	\$ 92,787	\$ 90,252	\$ (2,535)	97%
Sales (Privilege) Tax	174,014	15,024	15,717	174,014	187,436	13,422	108%
Motor Fuel Tax	410,000	17,000	16,543	410,000	408,915	(1,085)	100%
Highway Litter Control Fund	1,755	299	256	1,755	1,724	(31)	98%
TOTAL	\$ 678,556	\$ 48,153	\$ 46,796	\$ 678,556	\$ 688,327	\$ 9,771	
Increase or Decrease Over Estimate			\$ (1,357)		\$ 9,771		
Percent Collected			97%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2012 VS JUNE 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2012	Actual Collections June 2013	Actual Collections 12 Months July 11-June 12	Actual Collections 12 Months July 12-June 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,159	\$ 14,280	\$ 90,682	\$ 90,252	\$ (430)	0%
Privilege Tax	15,454	15,717	186,293	187,436	1,143	1%
Motor Fuel Taxes	19,971	16,543	387,041	408,915	21,874	6%
Highway Litter Control Fund	135	256	1,586	1,724	138	9%
TOTAL	\$ 51,719	\$ 46,796	\$ 665,602	\$ 688,327	\$ 22,725	
Increase or Decrease Over Prior Period		\$ (4,923)		\$ 22,725		
% Increase or Decrease Over Prior Period		-10%		3%		