

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2011
JUNE 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections June 2011	Actual Collections June 2011	Estimated Collections 12 Months July 10-June 11	Actual Collections 12 Months July 10-June 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 15,183	\$ 16,318	\$ 88,995	\$ 91,194	\$ 2,199	102%
Sales (Privilege) Tax	155,492	14,556	16,087	155,492	172,453	16,961	111%
Motor Fuel Tax	380,000	31,400	33,407	380,000	397,749	17,749	105%
Highway Litter Control Fund	1,699	290	262	1,699	1,912	213	113%
TOTAL	\$ 626,186	\$ 61,429	\$ 66,074	\$ 626,186	\$ 663,308	\$ 37,122	
Increase or Decrease Over Estimate			\$ 4,645		\$ 37,122		
Percent Collected			108%		106%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2011

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2010 VS JUNE 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2010	Actual Collections June 2011	Actual Collections 12 Months July 09-June 10	Actual Collections 12 Months July 10-June 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 15,080	\$ 16,318	\$ 87,388	\$ 91,194	\$ 3,806	4%
Privilege Tax	15,100	16,087	148,314	172,453	24,139	16%
Motor Fuel Taxes	52,854	33,407	390,916	397,749	6,833	2%
Highway Litter Control Fund	209	262	1,539	1,912	373	24%
TOTAL	\$ 83,243	\$ 66,074	\$ 628,157	\$ 663,308	\$ 35,151	
Increase or Decrease Over Prior Period		\$ (17,169)		\$ 35,151		
% Increase or Decrease Over Prior Period		-21%		6%		