

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
JUNE 2010
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections June 2010	Actual Collections June 2010	Estimated Collections 12 Months July 09-June 10	Actual Collections 12 Months July 09-June 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 15,820	\$ 15,080	\$ 89,407	\$ 87,388	\$ (2,019)	98%
Sales (Privilege) Tax	160,550	14,592	15,100	160,550	148,314	(12,236)	92%
Motor Fuel Tax	380,000	29,600	52,854	380,000	390,916	10,916	103%
Highway Litter Control Fund	1,691	299	209	1,691	1,539	(152)	91%
TOTAL	\$ 631,648	\$ 60,311	\$ 83,243	\$ 631,648	\$ 628,157	\$ (3,491)	
Increase or Decrease Over Estimate			\$ 22,932		\$ (3,491)		
Percent Collected			138%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2010

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2009 VS JUNE 2010
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2009	Actual Collections June 2010	Actual Collections 12 Months July 08-June 09	Actual Collections 12 Months July 09-June 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,024	\$ 15,080	\$ 89,428	\$ 87,388	\$ (2,040)	-2%
Privilege Tax	13,179	15,100	150,794	148,314	(2,480)	-2%
Motor Fuel Taxes	42,708	52,854	384,539	390,916	6,377	2%
Highway Litter Control Fund	231	209	1,673	1,539	(134)	-8%
TOTAL	\$ 72,142	\$ 83,243	\$ 626,434	\$ 628,157	\$ 1,723	
Increase or Decrease Over Prior Period		\$ 11,101		\$ 1,723		
% Increase or Decrease Over Prior Period		15%		0%		