

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2016  
JULY 2015  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections July 2015	Actual Collections July 2015	Estimated Collections 1 Month July 15-July 15	Actual Collections 1 Month July 15-July 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 9,828	\$ 6,638	\$ 9,828	\$ 6,638	\$ (3,190)	68%
Sales (Privilege) Tax	189,031	17,462	20,514	17,462	20,514	3,052	117%
Motor Fuel Tax	438,000	38,400	35,441	38,400	35,441	(2,959)	92%
Highway Litter Control Fund	1,742	186	213	186	213	27	115%
<b>TOTAL</b>	<b>\$ 721,059</b>	<b>\$ 65,876</b>	<b>\$ 62,806</b>	<b>\$ 65,876</b>	<b>\$ 62,806</b>	<b>\$ (3,070)</b>	
Increase or Decrease Over Estimate			\$ (3,070)		\$ (3,070)		
Percent Collected			95%		95%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
August 3, 2015

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JULY 2014 VS JULY 2015  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2014	Actual Collections July 2015	Actual Collections 1 Month July 14-July 14	Actual Collections 1 Month July 15-July 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,063	\$ 6,638	\$ 16,063	\$ 6,638	\$ (9,425)	-59%
Privilege Tax	13,727	20,514	13,727	20,514	6,787	49%
Motor Fuel Taxes	40,784	35,441	40,784	35,441	(5,343)	-13%
Highway Litter Control Fund	48	213	48	213	165	344%
<b>TOTAL</b>	<b>\$ 70,622</b>	<b>\$ 62,806</b>	<b>\$ 70,622</b>	<b>\$ 62,806</b>	<b>\$ (7,816)</b>	
Increase or Decrease Over Prior Period		\$ (7,816)		\$ (7,816)		
% Increase or Decrease Over Prior Period		-11%		-11%		