

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
JULY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections July 2014	Actual Collections July 2014	Estimated Collections 1 Month July 14-July 14	Actual Collections 1 Month July 14-July 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 9,763	\$ 16,063	\$ 9,763	\$ 16,063	\$ 6,300	165%
Sales (Privilege) Tax	176,680	16,321	13,727	16,321	13,727	(2,594)	84%
Motor Fuel Tax	431,500	37,200	40,784	37,200	40,784	3,584	110%
Highway Litter Control Fund	1,734	184	48	184	48	(136)	26%
TOTAL	\$ 701,588	\$ 63,468	\$ 70,622	\$ 63,468	\$ 70,622	\$ 7,154	
Increase or Decrease Over Estimate			\$ 7,154		\$ 7,154		
Percent Collected			111%		111%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2013 VS JULY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2013	Actual Collections July 2014	Actual Collections 1 Month July 13-July 13	Actual Collections 1 Month July 14-July 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,837	\$ 16,063	\$ 8,837	\$ 16,063	\$ 7,226	82%
Privilege Tax	18,730	13,727	18,730	13,727	(5,003)	-27%
Motor Fuel Taxes	55,490	40,784	55,490	40,784	(14,706)	-27%
Highway Litter Control Fund	148	48	148	48	(100)	-68%
TOTAL	\$ 83,205	\$ 70,622	\$ 83,205	\$ 70,622	\$ (12,583)	
Increase or Decrease Over Prior Period		\$ (12,583)		\$ (12,583)		
% Increase or Decrease Over Prior Period		-15%		-15%		