

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
JULY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections July 2013	Actual Collections July 2013	Estimated Collections 1 Month July 13-July 13	Actual Collections 1 Month July 13-July 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 9,877	\$ 8,837	\$ 9,877	\$ 8,837	\$ (1,040)	89%
Sales (Privilege) Tax	175,464	16,040	18,730	16,040	18,730	2,690	117%
Motor Fuel Tax	430,000	47,600	55,490	47,600	55,490	7,890	117%
Highway Litter Control Fund	1,740	185	148	185	148	(37)	80%
TOTAL	\$ 699,945	\$ 73,702	\$ 83,205	\$ 73,702	\$ 83,205	\$ 9,503	
Increase or Decrease Over Estimate			\$ 9,503		\$ 9,503		
Percent Collected			113%		113%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2012 VS JULY 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2012	Actual Collections July 2013	Actual Collections 1 Month July 12-July 12	Actual Collections 1 Month July 13-July 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,918	\$ 8,837	\$ 9,918	\$ 8,837	\$ (1,081)	-11%
Privilege Tax	16,564	18,730	16,564	18,730	2,166	13%
Motor Fuel Taxes	53,706	55,490	53,706	55,490	1,784	3%
Highway Litter Control Fund	204	148	204	148	(56)	-27%
TOTAL	\$ 80,392	\$ 83,205	\$ 80,392	\$ 83,205	\$ 2,813	
Increase or Decrease Over Prior Period		\$ 2,813		\$ 2,813		
% Increase or Decrease Over Prior Period		3%		3%		