

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2013  
JULY 2012  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections July 2012	Actual Collections July 2012	Estimated Collections 1 Month July 12-July 12	Actual Collections 1 Month July 12-July 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 9,882	\$ 9,918	\$ 9,882	\$ 9,918	\$ 36	100%
Sales (Privilege) Tax	174,014	18,406	16,564	18,406	16,564	(1,842)	90%
Motor Fuel Tax	410,000	51,000	53,706	51,000	53,706	2,706	105%
Highway Litter Control Fund	1,755	188	204	188	204	16	109%
<b>TOTAL</b>	<b>\$ 678,556</b>	<b>\$ 79,476</b>	<b>\$ 80,392</b>	<b>\$ 79,476</b>	<b>\$ 80,392</b>	<b>\$ 916</b>	
Increase or Decrease Over Estimate			\$ 916		\$ 916		
Percent Collected			101%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Charles O. Lorensen, Cabinet Secretary  
Prepared by the State Budget Office  
August 1, 2012

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
JULY 2011 VS JULY 2012  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2011	Actual Collections July 2012	Actual Collections 1 Month July 11-July 11	Actual Collections 1 Month July 12-July 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,970	\$ 9,918	\$ 8,970	\$ 9,918	\$ 948	11%
Privilege Tax	15,325	16,564	15,325	16,564	1,239	8%
Motor Fuel Taxes	18,069	53,706	18,069	53,706	35,637	197%
Highway Litter Control Fund	161	204	161	204	43	27%
<b>TOTAL</b>	<b>\$ 42,525</b>	<b>\$ 80,392</b>	<b>\$ 42,525</b>	<b>\$ 80,392</b>	<b>\$ 37,867</b>	
Increase or Decrease Over Prior Period		\$ 37,867		\$ 37,867		
% Increase or Decrease Over Prior Period		89%		89%		