

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2011  
JULY 2010  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2011	Estimated Collections July 2010	Actual Collections July 2010	Estimated Collections 1 Month July 10-July 10	Actual Collections 1 Month July 10-July 10	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,995	\$ 9,478	\$ 9,309	\$ 9,478	\$ 9,309	\$ (169)	98%
Sales (Privilege) Tax	155,492	14,542	14,789	14,542	14,789	247	102%
Motor Fuel Tax	380,000	21,800	7,860	21,800	7,860	(13,940)	36%
Highway Litter Control Fund	1,699	181	166	181	166	(15)	92%
<b>TOTAL</b>	<b>\$ 626,186</b>	<b>\$ 46,001</b>	<b>\$ 32,124</b>	<b>\$ 46,001</b>	<b>\$ 32,124</b>	<b>\$ (13,877)</b>	
Increase or Decrease Over Estimate			\$ (13,877)		\$ (13,877)		
Percent Collected			70%		70%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Virgil T. Helton, Cabinet Secretary  
Prepared by the State Budget Office  
August 2, 2010

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JULY 2009 VS JULY 2010  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2009	Actual Collections July 2010	Actual Collections 1 Month July 09-July 09	Actual Collections 1 Month July 10-July 10	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,660	\$ 9,309	\$ 9,660	\$ 9,309	\$ (351)	-4%
Privilege Tax	14,159	14,789	14,159	14,789	630	4%
Motor Fuel Taxes	36,074	7,860	36,074	7,860	(28,214)	-78%
Highway Litter Control Fund	167	166	167	166	(1)	-1%
<b>TOTAL</b>	<b>\$ 60,060</b>	<b>\$ 32,124</b>	<b>\$ 60,060</b>	<b>\$ 32,124</b>	<b>\$ (27,936)</b>	
Increase or Decrease Over Prior Period		\$ (27,936)		\$ (27,936)		
% Increase or Decrease Over Prior Period		-47%		-47%		