

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2015  
JANUARY 2015  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections January 2015	Actual Collections January 2015	Estimated Collections 7 Months July 14-Jan. 15	Actual Collections 7 Months July 14-Jan. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 6,727	\$ 7,842	\$ 47,480	\$ 51,805	\$ 4,325	109%
Sales (Privilege) Tax	176,680	13,281	14,625	101,924	118,436	16,512	116%
Motor Fuel Tax	431,500	15,200	18,190	233,200	244,721	11,521	105%
Highway Litter Control Fund	1,734	127	85	897	755	(142)	84%
<b>TOTAL</b>	<b>\$ 701,588</b>	<b>\$ 35,335</b>	<b>\$ 40,742</b>	<b>\$ 383,501</b>	<b>\$ 415,717</b>	<b>\$ 32,216</b>	
Increase or Decrease Over Estimate			\$ 5,407		\$ 32,216		
Percent Collected			115%		108%		

Source: wvOASIS  
State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
February 2, 2015

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 JANUARY 2014 VS JANUARY 2015  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2014	Actual Collections January 2015	Actual Collections 7 Months July 13-Jan. 14	Actual Collections 7 Months July 14-Jan. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,482	\$ 7,842	\$ 45,853	\$ 51,805	\$ 5,952	13%
Privilege Tax	14,760	14,625	111,698	118,436	6,738	6%
Motor Fuel Taxes	33,460	18,190	268,651	244,721	(23,930)	-9%
Highway Litter Control Fund	148	85	880	755	(125)	-14%
<b>TOTAL</b>	<b>\$ 53,850</b>	<b>\$ 40,742</b>	<b>\$ 427,082</b>	<b>\$ 415,717</b>	<b>\$ (11,365)</b>	
Increase or Decrease Over Prior Period		\$ (13,108)		\$ (11,365)		
% Increase or Decrease Over Prior Period		-24%		-3%		