

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2014
JANUARY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections January 2014	Actual Collections January 2014	Estimated Collections 7 Months July 13-Jan. 14	Actual Collections 7 Months July 13-Jan. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 6,806	\$ 5,482	\$ 48,033	\$ 45,853	\$ (2,180)	95%
Sales (Privilege) Tax	175,464	13,186	14,760	101,045	111,698	10,653	111%
Motor Fuel Tax	430,000	34,400	33,460	259,200	268,651	9,451	104%
Highway Litter Control Fund	1,740	128	148	901	880	(21)	98%
TOTAL	\$ 699,945	\$ 54,520	\$ 53,850	\$ 409,179	\$ 427,082	\$ 17,903	
Increase or Decrease Over Estimate			\$ (670)		\$ 17,903		
Percent Collected			99%		104%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
February 3, 2014

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2013 VS JANUARY 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2013	Actual Collections January 2014	Actual Collections 7 Months July 12-Jan. 13	Actual Collections 7 Months July 13-Jan. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,188	\$ 5,482	\$ 45,077	\$ 45,853	\$ 776	2%
Privilege Tax	15,584	14,760	106,340	111,698	5,358	5%
Motor Fuel Taxes	27,895	33,460	255,752	268,651	12,899	5%
Highway Litter Control Fund	111	148	984	880	(104)	-11%
TOTAL	\$ 49,778	\$ 53,850	\$ 408,153	\$ 427,082	\$ 18,929	
Increase or Decrease Over Prior Period		\$ 4,072		\$ 18,929		
% Increase or Decrease Over Prior Period		8%		5%		