

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
JULY 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections July 2012	Actual Collections July 2012	Estimated Collections 1 Month July 12-July 12	Actual Collections 1 Month July 12-July 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 9,882	\$ 9,918	\$ 9,882	\$ 9,918	\$ 36	100%
Sales (Privilege) Tax	174,014	18,406	16,564	18,406	16,564	(1,842)	90%
Motor Fuel Tax	410,000	51,000	53,706	51,000	53,706	2,706	105%
Highway Litter Control Fund	1,755	188	204	188	204	16	109%
TOTAL	\$ 678,556	\$ 79,476	\$ 80,392	\$ 79,476	\$ 80,392	\$ 916	
Increase or Decrease Over Estimate			\$ 916		\$ 916		
Percent Collected			101%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2011 VS JULY 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2011	Actual Collections July 2012	Actual Collections 1 Month July 11-July 11	Actual Collections 1 Month July 12-July 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,970	\$ 9,918	\$ 8,970	\$ 9,918	\$ 948	11%
Privilege Tax	15,325	16,564	15,325	16,564	1,239	8%
Motor Fuel Taxes	18,069	53,706	18,069	53,706	35,637	197%
Highway Litter Control Fund	161	204	161	204	43	27%
TOTAL	\$ 42,525	\$ 80,392	\$ 42,525	\$ 80,392	\$ 37,867	
Increase or Decrease Over Prior Period		\$ 37,867		\$ 37,867		
% Increase or Decrease Over Prior Period		89%		89%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
AUGUST 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections August 2012	Actual Collections August 2012	Estimated Collections 2 Months July 12-Aug. 12	Actual Collections 2 Months July 12-Aug. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 7,701	\$ 6,700	\$ 17,583	\$ 16,619	\$ (964)	95%
Sales (Privilege) Tax	174,014	17,073	17,703	35,479	34,266	(1,213)	97%
Motor Fuel Tax	410,000	35,000	35,871	86,000	89,578	3,578	104%
Highway Litter Control Fund	1,755	145	212	333	415	82	125%
TOTAL	\$ 678,556	\$ 59,919	\$ 60,486	\$ 139,395	\$ 140,878	\$ 1,483	
Increase or Decrease Over Estimate			\$ 567		\$ 1,483		
Percent Collected			101%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
September 4, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
AUGUST 2011 VS AUGUST 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2011	Actual Collections August 2012	Actual Collections 2 Months July 11-Aug. 11	Actual Collections 2 Months July 12-Aug. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,218	\$ 6,700	\$ 16,189	\$ 16,619	\$ 430	3%
Privilege Tax	18,260	17,703	33,585	34,266	681	2%
Motor Fuel Taxes	47,882	35,871	65,951	89,578	23,627	36%
Highway Litter Control Fund	138	212	300	415	115	38%
TOTAL	\$ 73,498	\$ 60,486	\$ 116,025	\$ 140,878	\$ 24,853	
Increase or Decrease Over Prior Period		\$ (13,012)		\$ 24,853		
% Increase or Decrease Over Prior Period		-18%		21%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
SEPTEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections September 2012	Actual Collections September 2012	Estimated Collections 3 Months July 12-Sept. 12	Actual Collections 3 Months July 12-Sept. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,594	\$ 5,634	\$ 24,177	\$ 22,253	\$ (1,924)	92%
Sales (Privilege) Tax	174,014	15,719	15,100	51,198	49,366	(1,832)	96%
Motor Fuel Tax	410,000	18,000	22,237	104,000	111,814	7,814	108%
Highway Litter Control Fund	1,755	125	72	458	487	29	106%
TOTAL	\$ 678,556	\$ 40,438	\$ 43,043	\$ 179,833	\$ 183,920	\$ 4,087	
Increase or Decrease Over Estimate			\$ 2,605		\$ 4,087		
Percent Collected			106%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
SEPTEMBER 2011 VS SEPTEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections September 2011	Actual Collections September 2012	Actual Collections 3 Months July 11-Sept. 11	Actual Collections 3 Months July 12-Sept. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,136	\$ 5,634	\$ 22,325	\$ 22,253	\$ (72)	0%
Privilege Tax	15,013	15,100	48,598	49,366	768	2%
Motor Fuel Taxes	35,576	22,237	101,527	111,814	10,287	10%
Highway Litter Control Fund	156	72	455	487	32	7%
TOTAL	\$ 56,881	\$ 43,043	\$ 172,905	\$ 183,920	\$ 11,015	
Increase or Decrease Over Prior Period		\$ (13,838)		\$ 11,015		
% Increase or Decrease Over Prior Period		-24%		6%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
OCTOBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections October 2012	Actual Collections October 2012	Estimated Collections 4 Months July 12-Oct. 12	Actual Collections 4 Months July 12-Oct. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,787	\$ 5,989	\$ 30,964	\$ 28,243	\$ (2,721)	91%
Sales (Privilege) Tax	174,014	15,231	16,338	66,429	65,704	(725)	99%
Motor Fuel Tax	410,000	52,000	44,245	156,000	156,059	59	100%
Highway Litter Control Fund	1,755	128	157	586	644	58	110%
TOTAL	\$ 678,556	\$ 74,146	\$ 66,729	\$ 253,979	\$ 250,650	\$ (3,329)	
Increase or Decrease Over Estimate			\$ (7,417)		\$ (3,329)		
Percent Collected			90%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorenson, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2012

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2011 VS OCTOBER 2012
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2011	Actual Collections October 2012	Actual Collections 4 Months July 11-Oct. 11	Actual Collections 4 Months July 12-Oct. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,127	\$ 5,989	\$ 28,452	\$ 28,243	\$ (209)	-1%
Privilege Tax	14,845	16,338	63,443	65,704	2,261	4%
Motor Fuel Taxes	35,764	44,245	137,291	156,059	18,768	14%
Highway Litter Control Fund	99	157	554	644	90	16%
TOTAL	\$ 56,835	\$ 66,729	\$ 229,740	\$ 250,650	\$ 20,910	
Increase or Decrease Over Prior Period		\$ 9,894		\$ 20,910		
% Increase or Decrease Over Prior Period		17%		9%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
NOVEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections November 2012	Actual Collections November 2012	Estimated Collections 5 Months July 12-Nov. 12	Actual Collections 5 Months July 12-Nov. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 4,195	\$ 6,164	\$ 35,159	\$ 34,406	\$ (753)	98%
Sales (Privilege) Tax	174,014	12,348	12,424	78,777	78,129	(648)	99%
Motor Fuel Tax	410,000	33,000	37,837	189,000	193,896	4,896	103%
Highway Litter Control Fund	1,755	79	132	665	776	111	117%
TOTAL	\$ 678,556	\$ 49,622	\$ 56,557	\$ 303,601	\$ 307,207	\$ 3,606	
Increase or Decrease Over Estimate			\$ 6,935		\$ 3,606		
Percent Collected			114%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
December 3, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
NOVEMBER 2011 VS NOVEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections November 2011	Actual Collections November 2012	Actual Collections 5 Months July 11-Nov. 11	Actual Collections 5 Months July 12-Nov. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,008	\$ 6,164	\$ 33,460	\$ 34,406	\$ 946	3%
Privilege Tax	13,292	12,424	76,736	78,129	1,393	2%
Motor Fuel Taxes	31,619	37,837	168,910	193,896	24,986	15%
Highway Litter Control Fund	125	132	679	776	97	14%
TOTAL	\$ 50,044	\$ 56,557	\$ 279,785	\$ 307,207	\$ 27,422	
Increase or Decrease Over Prior Period		\$ 6,513		\$ 27,422		
% Increase or Decrease Over Prior Period		13%		10%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
DECEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections December 2012	Actual Collections December 2012	Estimated Collections 6 Months July 12-Dec. 12	Actual Collections 6 Months July 12-Dec. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,089	\$ 4,483	\$ 41,248	\$ 38,890	\$ (2,358)	94%
Sales (Privilege) Tax	174,014	10,856	12,628	89,633	90,756	1,123	101%
Motor Fuel Tax	410,000	30,000	33,961	219,000	227,856	8,856	104%
Highway Litter Control Fund	1,755	115	96	780	873	93	112%
TOTAL	\$ 678,556	\$ 47,060	\$ 51,168	\$ 350,661	\$ 358,375	\$ 7,714	
Increase or Decrease Over Estimate			\$ 4,108		\$ 7,714		
Percent Collected			109%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
January 2, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2011 VS DECEMBER 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2011	Actual Collections December 2012	Actual Collections 6 Months July 11-Dec. 11	Actual Collections 6 Months July 12-Dec. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,359	\$ 4,483	\$ 37,819	\$ 38,890	\$ 1,071	3%
Privilege Tax	13,875	12,628	90,611	90,756	145	0%
Motor Fuel Taxes	17,062	33,961	185,972	227,856	41,884	23%
Highway Litter Control Fund	68	96	747	873	126	17%
TOTAL	\$ 35,364	\$ 51,168	\$ 315,149	\$ 358,375	\$ 43,226	
Increase or Decrease Over Prior Period		\$ 15,804		\$ 43,226		
% Increase or Decrease Over Prior Period		45%		14%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
JANUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections January 2013	Actual Collections January 2013	Estimated Collections 7 Months July 12-Jan. 13	Actual Collections 7 Months July 12-Jan. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 6,809	\$ 6,188	\$ 48,057	\$ 45,077	\$ (2,980)	94%
Sales (Privilege) Tax	174,014	13,077	15,584	102,710	106,340	3,630	104%
Motor Fuel Tax	410,000	35,000	27,895	254,000	255,752	1,752	101%
Highway Litter Control Fund	1,755	129	111	909	984	75	108%
TOTAL	\$ 678,556	\$ 55,015	\$ 49,778	\$ 405,676	\$ 408,153	\$ 2,477	
Increase or Decrease Over Estimate			\$ (5,237)		\$ 2,477		
Percent Collected			90%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorenson, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JANUARY 2012 VS JANUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2012	Actual Collections January 2013	Actual Collections 7 Months July 11-Jan. 12	Actual Collections 7 Months July 12-Jan. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,729	\$ 6,188	\$ 45,548	\$ 45,077	\$ (471)	-1%
Privilege Tax	14,489	15,584	105,099	106,340	1,241	1%
Motor Fuel Taxes	48,030	27,895	234,002	255,752	21,750	9%
Highway Litter Control Fund	149	111	896	984	88	10%
TOTAL	\$ 70,397	\$ 49,778	\$ 385,545	\$ 408,153	\$ 22,608	
Increase or Decrease Over Prior Period		\$ (20,619)		\$ 22,608		
% Increase or Decrease Over Prior Period		-29%		6%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
FEBRUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections February 2013	Actual Collections February 2013	Estimated Collections 8 Months July 12-Feb. 13	Actual Collections 8 Months July 12-Feb. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 4,906	\$ 6,858	\$ 52,963	\$ 51,935	\$ (1,028)	98%
Sales (Privilege) Tax	174,014	11,683	13,663	114,393	120,003	5,610	105%
Motor Fuel Tax	410,000	35,000	33,224	289,000	288,976	(24)	100%
Highway Litter Control Fund	1,755	93	66	1,002	1,049	47	105%
TOTAL	\$ 678,556	\$ 51,682	\$ 53,811	\$ 457,358	\$ 461,963	\$ 4,605	
Increase or Decrease Over Estimate			\$ 2,129		\$ 4,605		
Percent Collected			104%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorenson, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2012 VS FEBRUARY 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2012	Actual Collections February 2013	Actual Collections 8 Months July 11-Feb. 12	Actual Collections 8 Months July 12-Feb. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,636	\$ 6,858	\$ 51,184	\$ 51,935	\$ 751	1%
Privilege Tax	14,556	13,663	119,655	120,003	348	0%
Motor Fuel Taxes	34,882	33,224	268,884	288,976	20,092	7%
Highway Litter Control Fund	122	66	1,019	1,049	30	3%
TOTAL	\$ 55,196	\$ 53,811	\$ 440,742	\$ 461,963	\$ 21,221	
Increase or Decrease Over Prior Period		\$ (1,385)		\$ 21,221		
% Increase or Decrease Over Prior Period		-3%		5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
MARCH 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections March 2013	Actual Collections March 2013	Estimated Collections 9 Months July 12-Mar. 13	Actual Collections 9 Months July 12-Mar. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 8,709	\$ 4,448	\$ 61,672	\$ 56,383	\$ (5,289)	91%
Sales (Privilege) Tax	174,014	14,515	16,357	128,908	136,360	7,452	106%
Motor Fuel Tax	410,000	18,000	26,683	307,000	315,659	8,659	103%
Highway Litter Control Fund	1,755	165	78	1,167	1,127	(40)	97%
TOTAL	\$ 678,556	\$ 41,389	\$ 47,566	\$ 498,747	\$ 509,529	\$ 10,782	
Increase or Decrease Over Estimate			\$ 6,177		\$ 10,782		
Percent Collected			115%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2012 VS MARCH 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2012	Actual Collections March 2013	Actual Collections 9 Months July 11-Mar. 12	Actual Collections 9 Months July 12-Mar. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,231	\$ 4,448	\$ 57,415	\$ 56,383	\$ (1,032)	-2%
Privilege Tax	16,132	16,357	135,787	136,360	573	0%
Motor Fuel Taxes	15,182	26,683	284,065	315,659	31,594	11%
Highway Litter Control Fund	131	78	1,150	1,127	(23)	-2%
TOTAL	\$ 37,676	\$ 47,566	\$ 478,417	\$ 509,529	\$ 31,112	
Increase or Decrease Over Prior Period		\$ 9,890		\$ 31,112		
% Increase or Decrease Over Prior Period		26%		7%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
APRIL 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections April 2013	Actual Collections April 2013	Estimated Collections 10 Months July 12-Apr. 13	Actual Collections 10 Months July 12-Apr. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 7,688	\$ 10,328	\$ 69,360	\$ 66,711	\$ (2,649)	96%
Sales (Privilege) Tax	174,014	15,276	17,019	144,184	153,378	9,194	106%
Motor Fuel Tax	410,000	51,000	42,568	358,000	358,226	226	100%
Highway Litter Control Fund	1,755	145	234	1,312	1,362	50	104%
TOTAL	\$ 678,556	\$ 74,109	\$ 70,149	\$ 572,856	\$ 579,677	\$ 6,821	
Increase or Decrease Over Estimate			\$ (3,960)		\$ 6,821		
Percent Collected			95%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2012 VS APRIL 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2012	Actual Collections April 2013	Actual Collections 10 Months July 11-Apr. 12	Actual Collections 10 Months July 12-Apr. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 10,117	\$ 10,328	\$ 67,532	\$ 66,711	\$ (821)	-1%
Privilege Tax	17,773	17,019	153,560	153,378	(182)	0%
Motor Fuel Taxes	51,870	42,568	335,935	358,226	22,291	7%
Highway Litter Control Fund	137	234	1,287	1,362	75	6%
TOTAL	\$ 79,897	\$ 70,149	\$ 558,314	\$ 579,677	\$ 21,363	
Increase or Decrease Over Prior Period		\$ (9,748)		\$ 21,363		
% Increase or Decrease Over Prior Period		-12%		4%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
MAY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections May 2013	Actual Collections May 2013	Estimated Collections 11 Months July 12-May 13	Actual Collections 11 Months July 12-May 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 7,597	\$ 9,261	\$ 76,957	\$ 75,972	\$ (985)	99%
Sales (Privilege) Tax	174,014	14,806	18,341	158,990	171,719	12,729	108%
Motor Fuel Tax	410,000	35,000	34,145	393,000	392,372	(628)	100%
Highway Litter Control Fund	1,755	144	106	1,456	1,468	12	101%
TOTAL	\$ 678,556	\$ 57,547	\$ 61,853	\$ 630,403	\$ 641,531	\$ 11,128	
Increase or Decrease Over Estimate			\$ 4,306		\$ 11,128		
Percent Collected			107%		102%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Jason C. Pizatella, Acting Cabinet Secretary
Prepared by the State Budget Office
June 3, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2012 VS MAY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2012	Actual Collections May 2013	Actual Collections 11 Months July 11-May 12	Actual Collections 11 Months July 12-May 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,991	\$ 9,261	\$ 74,523	\$ 75,972	\$ 1,449	2%
Privilege Tax	17,279	18,341	170,839	171,719	880	1%
Motor Fuel Taxes	31,134	34,145	367,070	392,372	25,302	7%
Highway Litter Control Fund	164	106	1,450	1,468	18	1%
TOTAL	\$ 55,568	\$ 61,853	\$ 613,882	\$ 641,531	\$ 27,649	
Increase or Decrease Over Prior Period		\$ 6,285		\$ 27,649		
% Increase or Decrease Over Prior Period		11%		5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
JUNE 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections June 2013	Actual Collections June 2013	Estimated Collections 12 Months July 12-June 13	Actual Collections 12 Months July 12-June 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 15,830	\$ 14,280	\$ 92,787	\$ 90,252	\$ (2,535)	97%
Sales (Privilege) Tax	174,014	15,024	15,717	174,014	187,436	13,422	108%
Motor Fuel Tax	410,000	17,000	16,543	410,000	408,915	(1,085)	100%
Highway Litter Control Fund	1,755	299	256	1,755	1,724	(31)	98%
TOTAL	\$ 678,556	\$ 48,153	\$ 46,796	\$ 678,556	\$ 688,327	\$ 9,771	
Increase or Decrease Over Estimate			\$ (1,357)		\$ 9,771		
Percent Collected			97%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2013

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2012 VS JUNE 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2012	Actual Collections June 2013	Actual Collections 12 Months July 11-June 12	Actual Collections 12 Months July 12-June 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 16,159	\$ 14,280	\$ 90,682	\$ 90,252	\$ (430)	0%
Privilege Tax	15,454	15,717	186,293	187,436	1,143	1%
Motor Fuel Taxes	19,971	16,543	387,041	408,915	21,874	6%
Highway Litter Control Fund	135	256	1,586	1,724	138	9%
TOTAL	\$ 51,719	\$ 46,796	\$ 665,602	\$ 688,327	\$ 22,725	
Increase or Decrease Over Prior Period		\$ (4,923)		\$ 22,725		
% Increase or Decrease Over Prior Period		-10%		3%		