

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
JULY 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections July 2008	Actual Collections July 2008	Estimated Collections 1 Month July 08-July 08	Actual Collections 1 Month July 08-July 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 9,658	\$ 9,630	\$ 9,658	\$ 9,630	\$ (28)	100%
Privilege Tax	166,413	17,124	17,550	17,124	17,550	426	102%
Motor Fuel Taxes	380,000	33,500	33,184	33,500	33,184	(316)	99%
Highway Litter Control Fund	1,699	182	145	182	145	(37)	80%
TOTAL	\$ 638,115	\$ 60,464	\$ 60,509	\$ 60,464	\$ 60,509	\$ 45	
Increase or Decrease Over Estimate			\$ 45		\$ 45		
Percent Collected			100%		100%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
August 4, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2007 VS JULY 2008
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2007	Actual Collections July 2008	Actual Collections 1 Month July 07-July 07	Actual Collections 1 Month July 08-July 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 9,973	\$ 9,630	\$ 9,973	\$ 9,630	\$ (343)	-3%
Privilege Tax	17,612	17,550	17,612	17,550	(62)	0%
Motor Fuel Taxes	44,461	33,184	44,461	33,184	(11,277)	-25%
Highway Litter Control Fund	170	145	170	145	(25)	-15%
TOTAL	\$ 72,216	\$ 60,509	\$ 72,216	\$ 60,509	\$ (11,707)	
Increase or Decrease Over Prior Period		\$ (11,707)		\$ (11,707)		
% Increase or Decrease Over Prior Period		-16%		-16%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
AUGUST 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Aug. 2008	Actual Collections Aug. 2008	Estimated Collections 2 Months July 08-Aug. 08	Actual Collections 2 Months July 08-Aug. 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 6,400	\$ 7,830	\$ 16,058	\$ 17,460	\$ 1,402	109%
Privilege Tax	166,413	16,825	14,257	33,949	31,807	(2,142)	94%
Motor Fuel Taxes	380,000	31,000	20,278	64,500	53,462	(11,038)	83%
Highway Litter Control Fund	1,699	121	168	303	313	10	103%
TOTAL	\$ 638,115	\$ 54,346	\$ 42,533	\$ 114,810	\$ 103,042	\$ (11,768)	
Increase or Decrease Over Estimate			\$ (11,813)		\$ (11,768)		
Percent Collected			78%		90%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
September 2, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2007 VS AUGUST 2008
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Aug. 2007	Actual Collections Aug. 2008	Actual Collections 2 Months July 07-Aug. 07	Actual Collections 2 Months July 08-Aug. 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,410	\$ 7,830	\$ 16,383	\$ 17,460	\$ 1,077	7%
Privilege Tax	17,205	14,257	34,816	31,807	(3,009)	-9%
Motor Fuel Taxes	32,762	20,278	77,223	53,462	(23,761)	-31%
Highway Litter Control Fund	118	168	288	313	25	9%
TOTAL	\$ 56,495	\$ 42,533	\$ 128,710	\$ 103,042	\$ (25,668)	
Increase or Decrease Over Prior Period		\$ (13,962)		\$ (25,668)		
% Increase or Decrease Over Prior Period		-25%		-20%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
SEPTEMBER 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Sept. 2008	Actual Collections Sept. 2008	Estimated Collections 3 Months July 08-Sept. 08	Actual Collections 3 Months July 08-Sept. 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 6,133	\$ 7,334	\$ 22,191	\$ 24,794	\$ 2,603	112%
Privilege Tax	166,413	14,970	15,359	48,919	47,166	(1,753)	96%
Motor Fuel Taxes	380,000	31,900	42,923	96,400	96,385	(15)	100%
Highway Litter Control Fund	1,699	116	160	419	473	54	113%
TOTAL	\$ 638,115	\$ 53,119	\$ 65,776	\$ 167,929	\$ 168,818	\$ 889	
Increase or Decrease Over Estimate			\$ 12,657		\$ 889		
Percent Collected			124%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
October 1, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 SEPTEMBER 2007 VS SEPTEMBER 2008
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Sept. 2007	Actual Collections Sept. 2008	Actual Collections 3 Months July 07-Sept. 07	Actual Collections 3 Months July 08-Sept. 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,256	\$ 7,334	\$ 22,639	\$ 24,794	\$ 2,155	10%
Privilege Tax	13,534	15,359	48,351	47,166	(1,185)	-2%
Motor Fuel Taxes	22,260	42,923	99,483	96,385	(3,098)	-3%
Highway Litter Control Fund	173	160	461	473	12	3%
TOTAL	\$ 42,223	\$ 65,776	\$ 170,934	\$ 168,818	\$ (2,116)	
Increase or Decrease Over Prior Period		\$ 23,553		\$ (2,116)		
% Increase or Decrease Over Prior Period		56%		-1%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
OCTOBER 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Oct. 2008	Actual Collections Oct. 2008	Estimated Collections 4 Months July 08-Oct. 08	Actual Collections 4 Months July 08-Oct. 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 5,903	\$ 6,847	\$ 28,094	\$ 31,642	\$ 3,548	113%
Privilege Tax	166,413	13,683	13,512	62,602	60,678	(1,924)	97%
Motor Fuel Taxes	380,000	34,500	32,323	130,900	128,708	(2,192)	98%
Highway Litter Control Fund	1,699	111	152	530	625	95	118%
TOTAL	\$ 638,115	\$ 54,197	\$ 52,834	\$ 222,126	\$ 221,653	\$ (473)	
Increase or Decrease Over Estimate			\$ (1,363)		\$ (473)		
Percent Collected			97%		100%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
November 3, 2008

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
OCTOBER 2007 VS OCTOBER 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Oct. 2007	Actual Collections Oct. 2008	Actual Collections 4 Months July 07-Oct. 07	Actual Collections 4 Months July 08-Oct. 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,597	\$ 6,847	\$ 28,236	\$ 31,642	\$ 3,406	12%
Privilege Tax	15,542	13,512	63,893	60,678	(3,215)	-5%
Motor Fuel Taxes	45,521	32,323	145,004	128,708	(16,296)	-11%
Highway Litter Control Fund	70	152	531	625	94	18%
TOTAL	\$ 66,730	\$ 52,834	\$ 237,664	\$ 221,653	\$ (16,011)	
Increase or Decrease Over Prior Period		\$ (13,896)		\$ (16,011)		
% Increase or Decrease Over Prior Period		-21%		-7%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
NOVEMBER 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Nov. 2008	Actual Collections Nov. 2008	Estimated Collections 5 Months July 08-Nov. 08	Actual Collections 5 Months July 08-Nov. 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 4,766	\$ 3,779	\$ 32,860	\$ 35,420	\$ 2,560	108%
Privilege Tax	166,413	10,894	9,406	73,496	70,083	(3,413)	95%
Motor Fuel Taxes	380,000	19,000	10,088	149,900	138,797	(11,103)	93%
Highway Litter Control Fund	1,699	90	105	620	730	110	118%
TOTAL	\$ 638,115	\$ 34,750	\$ 23,378	\$ 256,876	\$ 245,030	\$ (11,846)	
Increase or Decrease Over Estimate			\$ (11,372)		\$ (11,846)		
Percent Collected			67%		95%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
December 1, 2008

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 NOVEMBER 2007 VS NOVEMBER 2008
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Nov. 2007	Actual Collections Nov. 2008	Actual Collections 5 Months July 07-Nov. 07	Actual Collections 5 Months July 08-Nov. 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,716	\$ 3,779	\$ 32,952	\$ 35,420	\$ 2,468	7%
Privilege Tax	12,334	9,406	76,227	70,083	(6,144)	-8%
Motor Fuel Taxes	33,091	10,088	178,095	138,797	(39,298)	-22%
Highway Litter Control Fund	180	105	711	730	19	3%
TOTAL	\$ 50,321	\$ 23,378	\$ 287,985	\$ 245,030	\$ (42,955)	
Increase or Decrease Over Prior Period		\$ (26,943)		\$ (42,955)		
% Increase or Decrease Over Prior Period		-54%		-15%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
DECEMBER 2008
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Dec. 2008	Actual Collections Dec. 2008	Estimated Collections 6 Months July 08-Dec. 08	Actual Collections 6 Months July 08-Dec. 08	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 6,231	\$ 5,610	\$ 39,091	\$ 41,031	\$ 1,940	105%
Privilege Tax	166,413	10,947	9,934	84,443	80,018	(4,425)	95%
Motor Fuel Taxes	380,000	35,000	50,916	184,900	189,712	4,812	103%
Highway Litter Control Fund	1,699	118	121	738	851	113	115%
TOTAL	\$ 638,115	\$ 52,296	\$ 66,581	\$ 309,172	\$ 311,612	\$ 2,440	
Increase or Decrease Over Estimate			\$ 14,285		\$ 2,440		
Percent Collected			127%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
January 5, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 DECEMBER 2007 VS DECEMBER 2008
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Dec. 2007	Actual Collections Dec. 2008	Actual Collections 6 Months July 07-Dec. 07	Actual Collections 6 Months July 08-Dec. 08	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,839	\$ 5,610	\$ 38,791	\$ 41,031	\$ 2,240	6%
Privilege Tax	9,896	9,934	86,123	80,018	(6,105)	-7%
Motor Fuel Taxes	12,838	50,916	190,933	189,712	(1,221)	-1%
Highway Litter Control Fund	91	121	802	851	49	6%
TOTAL	\$ 28,664	\$ 66,581	\$ 316,649	\$ 311,612	\$ (5,037)	
Increase or Decrease Over Prior Period		\$ 37,917		\$ (5,037)		
% Increase or Decrease Over Prior Period		132%		-2%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
JANUARY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Jan. 2009	Actual Collections Jan. 2009	Estimated Collections 7 Months July 08-Jan. 09	Actual Collections 7 Months July 08-Jan. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 6,171	\$ 6,413	\$ 45,262	\$ 47,443	\$ 2,181	105%
Privilege Tax	166,413	12,435	10,577	96,878	90,595	(6,283)	94%
Motor Fuel Taxes	380,000	31,000	26,516	215,900	216,229	329	100%
Highway Litter Control Fund	1,699	116	111	854	962	108	113%
TOTAL	\$ 638,115	\$ 49,722	\$ 43,617	\$ 358,894	\$ 355,229	\$ (3,665)	
Increase or Decrease Over Estimate			\$ (6,105)		\$ (3,665)		
Percent Collected			88%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
February 2, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2008 VS JANUARY 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Jan. 2008	Actual Collections Jan. 2009	Actual Collections 7 Months July 07-Jan. 08	Actual Collections 7 Months July 08-Jan. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,307	\$ 6,413	\$ 44,098	\$ 47,443	\$ 3,345	8%
Privilege Tax	13,377	10,577	99,500	90,595	(8,905)	-9%
Motor Fuel Taxes	52,558	26,516	243,490	216,229	(27,261)	-11%
Highway Litter Control Fund	131	111	934	962	28	3%
TOTAL	\$ 71,373	\$ 43,617	\$ 388,022	\$ 355,229	\$ (32,793)	
Increase or Decrease Over Prior Period		\$ (27,756)		\$ (32,793)		
% Increase or Decrease Over Prior Period		-39%		-8%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
FEBRUARY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections Feb. 2009	Actual Collections Feb. 2009	Estimated Collections 8 Months July 08-Feb. 09	Actual Collections 8 Months July 08-Feb. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 5,278	\$ 4,048	\$ 50,540	\$ 51,491	\$ 951	102%
Privilege Tax	166,413	10,789	10,439	107,667	101,034	(6,633)	94%
Motor Fuel Taxes	380,000	32,900	28,490	248,800	244,719	(4,081)	98%
Highway Litter Control Fund	1,699	100	84	954	1,046	92	110%
TOTAL	\$ 638,115	\$ 49,067	\$ 43,061	\$ 407,961	\$ 398,290	\$ (9,671)	
Increase or Decrease Over Estimate			\$ (6,006)		\$ (9,671)		
Percent Collected			88%		98%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
March 2, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2008 VS FEBRUARY 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections Feb. 2008	Actual Collections Feb. 2009	Actual Collections 8 Months July 07-Feb. 08	Actual Collections 8 Months July 08-Feb. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,072	\$ 4,048	\$ 50,170	\$ 51,491	\$ 1,321	3%
Privilege Tax	11,900	10,439	111,400	101,034	(10,366)	-9%
Motor Fuel Taxes	30,831	28,490	274,321	244,719	(29,602)	-11%
Highway Litter Control Fund	85	84	1,019	1,046	27	3%
TOTAL	\$ 48,888	\$ 43,061	\$ 436,910	\$ 398,290	\$ (38,620)	
Increase or Decrease Over Prior Period		\$ (5,827)		\$ (38,620)		
% Increase or Decrease Over Prior Period		-12%		-9%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
MARCH 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections March 2009	Actual Collections March 2009	Estimated Collections 9 Months July 08-March 09	Actual Collections 9 Months July 08-March 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 9,037	\$ 9,341	\$ 59,577	\$ 60,832	\$ 1,255	102%
Privilege Tax	166,413	14,877	12,246	122,544	113,280	(9,264)	92%
Motor Fuel Taxes	380,000	34,900	42,206	283,700	286,924	3,224	101%
Highway Litter Control Fund	1,699	171	146	1,125	1,192	67	106%
TOTAL	\$ 638,115	\$ 58,985	\$ 63,939	\$ 466,946	\$ 462,228	\$ (4,718)	
Increase or Decrease Over Estimate			\$ 4,954		\$ (4,718)		
Percent Collected			108%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2009

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2008 VS MARCH 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2008	Actual Collections March 2009	Actual Collections 9 Months July 07-March 08	Actual Collections 9 Months July 08-March 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,060	\$ 9,341	\$ 57,230	\$ 60,832	\$ 3,602	6%
Privilege Tax	13,570	12,246	124,970	113,280	(11,690)	-9%
Motor Fuel Taxes	30,932	42,206	305,253	286,924	(18,329)	-6%
Highway Litter Control Fund	246	146	1,264	1,192	(72)	-6%
TOTAL	\$ 51,808	\$ 63,939	\$ 488,717	\$ 462,228	\$ (26,489)	
Increase or Decrease Over Prior Period		\$ 12,131		\$ (26,489)		
% Increase or Decrease Over Prior Period		23%		-5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
APRIL 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections April 2009	Actual Collections April 2009	Estimated Collections 10 Months July 08-April 09	Actual Collections 10 Months July 08-April 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 6,838	\$ 6,369	\$ 66,415	\$ 67,200	\$ 785	101%
Privilege Tax	166,413	14,222	12,976	136,766	126,256	(10,510)	92%
Motor Fuel Taxes	380,000	34,700	34,122	318,400	321,047	2,647	101%
Highway Litter Control Fund	1,699	129	120	1,254	1,313	59	105%
TOTAL	\$ 638,115	\$ 55,889	\$ 53,587	\$ 522,835	\$ 515,816	\$ (7,019)	
Increase or Decrease Over Estimate			\$ (2,302)		\$ (7,019)		
Percent Collected			96%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2009

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2008 VS APRIL 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2008	Actual Collections April 2009	Actual Collections 10 Months July 07-April 08	Actual Collections 10 Months July 08-April 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 8,811	\$ 6,369	\$ 66,041	\$ 67,200	\$ 1,159	2%
Privilege Tax	15,001	12,976	139,971	126,256	(13,715)	-10%
Motor Fuel Taxes	30,547	34,122	335,800	321,047	(14,753)	-4%
Highway Litter Control Fund	193	120	1,457	1,313	(144)	-10%
TOTAL	\$ 54,552	\$ 53,587	\$ 543,269	\$ 515,816	\$ (27,453)	
Increase or Decrease Over Prior Period		\$ (965)		\$ (27,453)		
% Increase or Decrease Over Prior Period		-2%		-5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
MAY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections May 2009	Actual Collections May 2009	Estimated Collections 11 Months July 08-May 09	Actual Collections 11 Months July 08-May 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 7,468	\$ 6,204	\$ 73,883	\$ 73,404	\$ (479)	99%
Privilege Tax	166,413	14,402	11,358	151,168	137,615	(13,553)	91%
Motor Fuel Taxes	380,000	32,000	20,784	350,400	341,831	(8,569)	98%
Highway Litter Control Fund	1,699	141	130	1,395	1,442	47	103%
TOTAL	\$ 638,115	\$ 54,011	\$ 38,476	\$ 576,846	\$ 554,292	\$ (22,554)	
Increase or Decrease Over Estimate			\$ (15,535)		\$ (22,554)		
Percent Collected			71%		96%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
June 1, 2009

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MAY 2008 VS MAY 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections May 2008	Actual Collections May 2009	Actual Collections 11 Months July 07-May 08	Actual Collections 11 Months July 08-May 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,834	\$ 6,204	\$ 72,875	\$ 73,404	\$ 529	1%
Privilege Tax	15,333	11,358	155,304	137,615	(17,689)	-11%
Motor Fuel Taxes	20,056	20,784	355,856	341,831	(14,025)	-4%
Highway Litter Control Fund	150	130	1,607	1,442	(165)	-10%
TOTAL	\$ 42,373	\$ 38,476	\$ 585,642	\$ 554,292	\$ (31,350)	
Increase or Decrease Over Prior Period		\$ (3,897)		\$ (31,350)		
% Increase or Decrease Over Prior Period		-9%		-5%		

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2009
JUNE 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2009	Estimated Collections June 2009	Actual Collections June 2009	Estimated Collections 12 Months July 08-June 09	Actual Collections 12 Months July 08-June 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 90,003	\$ 16,120	\$ 16,024	\$ 90,003	\$ 89,428	\$ (575)	99%
Privilege Tax	166,413	15,245	13,179	166,413	150,794	(15,619)	91%
Motor Fuel Taxes	380,000	29,600	42,708	380,000	384,539	4,539	101%
Highway Litter Control Fund	1,699	304	231	1,699	1,673	(26)	98%
TOTAL	\$ 638,115	\$ 61,269	\$ 72,142	\$ 638,115	\$ 626,434	\$ (11,681)	
Increase or Decrease Over Estimate			\$ 10,873		\$ (11,681)		
Percent Collected			118%		98%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2009

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JUNE 2008 VS JUNE 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2008	Actual Collections June 2009	Actual Collections 12 Months July 07-June 08	Actual Collections 12 Months July 08-June 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 13,522	\$ 16,024	\$ 86,396	\$ 89,428	\$ 3,032	4%
Privilege Tax	14,159	13,179	169,463	150,794	(18,669)	-11%
Motor Fuel Taxes	48,366	42,708	404,223	384,539	(19,684)	-5%
Highway Litter Control Fund	271	231	1,878	1,673	(205)	-11%
TOTAL	\$ 76,318	\$ 72,142	\$ 661,960	\$ 626,434	\$ (35,526)	
Increase or Decrease Over Prior Period		\$ (4,176)		\$ (35,526)		
% Increase or Decrease Over Prior Period		-5%		-5%		