

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
FEBRUARY 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections February 2015	Actual Collections February 2015	Estimated Collections 8 Months July 14-Feb. 15	Actual Collections 8 Months July 14-Feb. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 4,848	\$ 5,234	\$ 52,328	\$ 57,039	\$ 4,711	109%
Sales (Privilege) Tax	176,680	12,812	14,687	114,736	133,123	18,387	116%
Motor Fuel Tax	431,500	36,200	51,247	269,400	295,968	26,568	110%
Highway Litter Control Fund	1,734	92	67	989	822	(167)	83%
TOTAL	\$ 701,588	\$ 53,952	\$ 71,235	\$ 437,453	\$ 486,952	\$ 49,499	
Increase or Decrease Over Estimate			\$ 17,283		\$ 49,499		
Percent Collected			132%		111%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
March 2, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2014 VS FEBRUARY 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2014	Actual Collections February 2015	Actual Collections 8 Months July 13-Feb. 14	Actual Collections 8 Months July 14-Feb. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,862	\$ 5,234	\$ 52,714	\$ 57,039	\$ 4,325	8%
Privilege Tax	12,234	14,687	123,932	133,123	9,191	7%
Motor Fuel Taxes	33,763	51,247	302,415	295,968	(6,447)	-2%
Highway Litter Control Fund	76	67	957	822	(135)	-14%
TOTAL	\$ 52,935	\$ 71,235	\$ 480,018	\$ 486,952	\$ 6,934	
Increase or Decrease Over Prior Period		\$ 18,300		\$ 6,934		
% Increase or Decrease Over Prior Period		35%		1%		