

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2014  
FEBRUARY 2014  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2014	Estimated Collections February 2014	Actual Collections February 2014	Estimated Collections 8 Months July 13-Feb. 14	Actual Collections 8 Months July 13-Feb. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,741	\$ 4,904	\$ 6,862	\$ 52,937	\$ 52,714	\$ (223)	100%
Sales (Privilege) Tax	175,464	12,788	12,234	113,833	123,932	10,099	109%
Motor Fuel Tax	430,000	32,200	33,763	291,400	302,415	11,015	104%
Highway Litter Control Fund	1,740	92	76	993	957	(36)	96%
<b>TOTAL</b>	<b>\$ 699,945</b>	<b>\$ 49,984</b>	<b>\$ 52,935</b>	<b>\$ 459,163</b>	<b>\$ 480,018</b>	<b>\$ 20,855</b>	
Increase or Decrease Over Estimate			\$ 2,951		\$ 20,855		
Percent Collected			106%		105%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Robert S. Kiss, Cabinet Secretary  
Prepared by the State Budget Office  
March 4, 2014

STATE OF WEST VIRGINIA  
 COMPARISON OF REVENUES  
 FEBRUARY 2013 VS FEBRUARY 2014  
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2013	Actual Collections February 2014	Actual Collections 8 Months July 12-Feb. 13	Actual Collections 8 Months July 13-Feb. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,858	\$ 6,862	\$ 51,935	\$ 52,714	\$ 779	1%
Privilege Tax	13,663	12,234	120,003	123,932	3,929	3%
Motor Fuel Taxes	33,224	33,763	288,976	302,415	13,439	5%
Highway Litter Control Fund	66	76	1,049	957	(92)	-9%
<b>TOTAL</b>	<b>\$ 53,811</b>	<b>\$ 52,935</b>	<b>\$ 461,963</b>	<b>\$ 480,018</b>	<b>\$ 18,055</b>	
Increase or Decrease Over Prior Period		\$ (876)		\$ 18,055		
% Increase or Decrease Over Prior Period		-2%		4%		