

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2013
FEBRUARY 2013
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections February 2013	Actual Collections February 2013	Estimated Collections 8 Months July 12-Feb. 13	Actual Collections 8 Months July 12-Feb. 13	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 4,906	\$ 6,858	\$ 52,963	\$ 51,935	\$ (1,028)	98%
Sales (Privilege) Tax	174,014	11,683	13,663	114,393	120,003	5,610	105%
Motor Fuel Tax	410,000	35,000	33,224	289,000	288,976	(24)	100%
Highway Litter Control Fund	1,755	93	66	1,002	1,049	47	105%
TOTAL	\$ 678,556	\$ 51,682	\$ 53,811	\$ 457,358	\$ 461,963	\$ 4,605	
Increase or Decrease Over Estimate			\$ 2,129		\$ 4,605		
Percent Collected			104%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorenson, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2013

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2012 VS FEBRUARY 2013
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2012	Actual Collections February 2013	Actual Collections 8 Months July 11-Feb. 12	Actual Collections 8 Months July 12-Feb. 13	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,636	\$ 6,858	\$ 51,184	\$ 51,935	\$ 751	1%
Privilege Tax	14,556	13,663	119,655	120,003	348	0%
Motor Fuel Taxes	34,882	33,224	268,884	288,976	20,092	7%
Highway Litter Control Fund	122	66	1,019	1,049	30	3%
TOTAL	\$ 55,196	\$ 53,811	\$ 440,742	\$ 461,963	\$ 21,221	
Increase or Decrease Over Prior Period		\$ (1,385)		\$ 21,221		
% Increase or Decrease Over Prior Period		-3%		5%		