

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2012
DECEMBER 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections December 2011	Actual Collections December 2011	Estimated Collections 6 Months July 11-Dec. 11	Actual Collections 6 Months July 11-Dec. 11	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 5,840	\$ 4,359	\$ 39,559	\$ 37,819	\$ (1,740)	96%
Sales (Privilege) Tax	151,114	9,445	13,875	75,990	90,611	14,621	119%
Motor Fuel Tax	380,700	10,600	17,062	177,700	185,972	8,272	105%
Highway Litter Control Fund	1,680	110	68	746	747	1	100%
TOTAL	\$ 622,482	\$ 25,995	\$ 35,364	\$ 293,995	\$ 315,149	\$ 21,154	
Increase or Decrease Over Estimate			\$ 9,369		\$ 21,154		
Percent Collected			136%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
January 3, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
DECEMBER 2010 VS DECEMBER 2011
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections December 2010	Actual Collections December 2011	Actual Collections 6 Months July 10-Dec. 10	Actual Collections 6 Months July 11-Dec. 11	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,383	\$ 4,359	\$ 37,805	\$ 37,819	\$ 14	0%
Privilege Tax	11,815	13,875	84,173	90,611	6,438	8%
Motor Fuel Taxes	23,904	17,062	184,759	185,972	1,213	1%
Highway Litter Control Fund	121	68	827	747	(80)	-10%
TOTAL	\$ 41,223	\$ 35,364	\$ 307,564	\$ 315,149	\$ 7,585	
Increase or Decrease Over Prior Period		\$ (5,859)		\$ 7,585		
% Increase or Decrease Over Prior Period		-14%		2%		