

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
AUGUST 2015
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections August 2015	Actual Collections August 2015	Estimated Collections 2 Months July 15-Aug. 15	Actual Collections 2 Months July 15-Aug. 15	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 7,659	\$ 6,197	\$ 17,487	\$ 12,835	\$ (4,652)	73%
Sales (Privilege) Tax	189,031	18,539	18,567	36,001	39,081	3,080	109%
Motor Fuel Tax	438,000	39,600	35,883	78,000	71,324	(6,676)	91%
Highway Litter Control Fund	1,742	145	240	331	453	122	137%
TOTAL	\$ 721,059	\$ 65,943	\$ 60,887	\$ 131,819	\$ 123,693	\$ (8,126)	
Increase or Decrease Over Estimate			\$ (5,056)		\$ (8,126)		
Percent Collected			92%		94%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2015

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2014 VS AUGUST 2015
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2014	Actual Collections August 2015	Actual Collections 2 Months July 14-Aug. 14	Actual Collections 2 Months July 15-Aug. 15	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 2,020	\$ 6,197	\$ 17,920	\$ 12,835	\$ (5,085)	-28%
Privilege Tax	22,456	18,567	36,628	39,081	2,453	7%
Motor Fuel Taxes	16,848	35,883	57,632	71,324	13,692	24%
Highway Litter Control Fund	164	240	217	453	236	109%
TOTAL	\$ 41,488	\$ 60,887	\$ 112,397	\$ 123,693	\$ 11,296	
Increase or Decrease Over Prior Period		\$ 19,399		\$ 11,296		
% Increase or Decrease Over Prior Period		47%		10%		