

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2015
AUGUST 2014
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2015	Estimated Collections August 2014	Actual Collections August 2014	Estimated Collections 2 Months July 14-Aug. 14	Actual Collections 2 Months July 14-Aug. 14	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 91,674	\$ 7,609	\$ 2,020	\$ 17,372	\$ 17,920	\$ 548	103%
Sales (Privilege) Tax	176,680	17,328	22,456	33,649	36,628	2,979	109%
Motor Fuel Tax	431,500	13,400	16,848	50,600	57,632	7,032	114%
Highway Litter Control Fund	1,734	144	164	328	217	(111)	66%
TOTAL	\$ 701,588	\$ 38,481	\$ 41,488	\$ 101,949	\$ 112,397	\$ 10,448	
Increase or Decrease Over Estimate			\$ 3,007		\$ 10,448		
Percent Collected			108%		110%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
September 2, 2014

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2013 VS AUGUST 2014
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2013	Actual Collections August 2014	Actual Collections 2 Months July 13-Aug. 13	Actual Collections 2 Months July 14-Aug. 14	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,531	\$ 2,020	\$ 15,369	\$ 17,920	\$ 2,551	17%
Privilege Tax	19,819	22,456	38,549	36,628	(1,921)	-5%
Motor Fuel Taxes	12,622	16,848	68,112	57,632	(10,480)	-15%
Highway Litter Control Fund	121	164	269	217	(52)	-19%
TOTAL	\$ 39,093	\$ 41,488	\$ 122,299	\$ 112,397	\$ (9,902)	
Increase or Decrease Over Prior Period		\$ 2,395		\$ (9,902)		
% Increase or Decrease Over Prior Period		6%		-8%		