

STATE OF WEST VIRGINIA  
REVENUE COLLECTIONS  
FISCAL YEAR 2013  
AUGUST 2012  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2013	Estimated Collections August 2012	Actual Collections August 2012	Estimated Collections 2 Months July 12-Aug. 12	Actual Collections 2 Months July 12-Aug. 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,787	\$ 7,701	\$ 6,700	\$ 17,583	\$ 16,619	\$ (964)	95%
Sales (Privilege) Tax	174,014	17,073	17,703	35,479	34,266	(1,213)	97%
Motor Fuel Tax	410,000	35,000	35,871	86,000	89,578	3,578	104%
Highway Litter Control Fund	1,755	145	212	333	415	82	125%
<b>TOTAL</b>	<b>\$ 678,556</b>	<b>\$ 59,919</b>	<b>\$ 60,486</b>	<b>\$ 139,395</b>	<b>\$ 140,878</b>	<b>\$ 1,483</b>	
Increase or Decrease Over Estimate			\$ 567		\$ 1,483		
Percent Collected			101%		101%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor  
Department of Revenue, Charles O. Lorensen, Cabinet Secretary  
Prepared by the State Budget Office  
September 4, 2012

STATE OF WEST VIRGINIA  
COMPARISON OF REVENUES  
AUGUST 2011 VS AUGUST 2012  
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2011	Actual Collections August 2012	Actual Collections 2 Months July 11-Aug. 11	Actual Collections 2 Months July 12-Aug. 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,218	\$ 6,700	\$ 16,189	\$ 16,619	\$ 430	3%
Privilege Tax	18,260	17,703	33,585	34,266	681	2%
Motor Fuel Taxes	47,882	35,871	65,951	89,578	23,627	36%
Highway Litter Control Fund	138	212	300	415	115	38%
<b>TOTAL</b>	<b>\$ 73,498</b>	<b>\$ 60,486</b>	<b>\$ 116,025</b>	<b>\$ 140,878</b>	<b>\$ 24,853</b>	
Increase or Decrease Over Prior Period		\$ (13,012)		\$ 24,853		
% Increase or Decrease Over Prior Period		-18%		21%		