

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2010
AUGUST 2009
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2010	Estimated Collections August 2009	Actual Collections August 2009	Estimated Collections 2 Months July 09-Aug. 09	Actual Collections 2 Months July 09-Aug. 09	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 89,407	\$ 7,137	\$ 6,253	\$ 16,197	\$ 15,913	\$ (284)	98%
Sales (Privilege) Tax	160,550	15,990	12,681	31,855	26,840	(5,015)	84%
Motor Fuel Tax	380,000	31,000	32,306	64,500	68,380	3,880	106%
Highway Litter Control Fund	1,691	135	87	306	254	(52)	83%
TOTAL	\$ 631,648	\$ 54,262	\$ 51,327	\$ 112,858	\$ 111,387	\$ (1,471)	
Increase or Decrease Over Estimate			\$ (2,935)		\$ (1,471)		
Percent Collected			95%		99%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Virgil T. Helton, Cabinet Secretary
Prepared by the State Budget Office
September 1, 2009

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 AUGUST 2008 VS AUGUST 2009
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections August 2008	Actual Collections August 2009	Actual Collections 2 Months July 08-Aug. 08	Actual Collections 2 Months July 09-Aug. 09	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,830	\$ 6,253	\$ 17,460	\$ 15,913	\$ (1,547)	-9%
Privilege Tax	14,257	12,681	31,807	26,840	(4,967)	-16%
Motor Fuel Taxes	20,278	32,306	53,462	68,380	14,918	28%
Highway Litter Control Fund	168	87	313	254	(59)	-19%
TOTAL	\$ 42,533	\$ 51,327	\$ 103,042	\$ 111,387	\$ 8,345	
Increase or Decrease Over Prior Period		\$ 8,794		\$ 8,345		
% Increase or Decrease Over Prior Period		21%		8%		