

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2012
APRIL 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2012	Estimated Collections April 2012	Actual Collections April 2012	Estimated Collections 10 Months July 11-April 12	Actual Collections 10 Months July 11-April 12	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 88,988	\$ 7,373	\$ 10,117	\$ 66,520	\$ 67,532	\$ 1,012	102%
Sales (Privilege) Tax	151,114	13,262	17,773	123,379	153,560	30,181	124%
Motor Fuel Tax	380,700	30,700	51,870	330,100	335,935	5,835	102%
Highway Litter Control Fund	1,680	139	137	1,255	1,287	32	103%
TOTAL	\$ 622,482	\$ 51,474	\$ 79,897	\$ 521,254	\$ 558,314	\$ 37,060	
Increase or Decrease Over Estimate			\$ 28,423		\$ 37,060		
Percent Collected			155%		107%		

Source: State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Charles O. Lorensen, Cabinet Secretary
Prepared by the State Budget Office
May 1, 2012

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
APRIL 2011 VS APRIL 2012
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections April 2011	Actual Collections April 2012	Actual Collections 10 Months July 10-April 11	Actual Collections 10 Months July 11-April 12	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,210	\$ 10,117	\$ 65,262	\$ 67,532	\$ 2,270	3%
Privilege Tax	15,009	17,773	140,341	153,560	13,219	9%
Motor Fuel Taxes	15,623	51,870	314,531	335,935	21,404	7%
Highway Litter Control Fund	156	137	1,448	1,287	(161)	-11%
TOTAL	\$ 36,998	\$ 79,897	\$ 521,582	\$ 558,314	\$ 36,732	
Increase or Decrease Over Prior Period		\$ 42,899		\$ 36,732		
% Increase or Decrease Over Prior Period		116%		7%		