

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
OCTOBER 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections October 2016	Actual Collections October 2016	Estimated Collections 4 Months July 16-Oct. 16	Actual Collections 4 Months July 16-Oct. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 6,734	\$ 5,054	\$ 30,723	\$ 29,203	\$ (1,520)	95%
Sales (Privilege) Tax	189,575	16,591	18,324	69,817	74,116	4,299	106%
Motor Fuel Tax	388,200	32,900	34,051	131,500	140,649	9,149	107%
Highway Litter Control Fund	1,727	126	160	576	565	(11)	98%
TOTAL	\$ 671,570	\$ 56,351	\$ 57,589	\$ 232,616	\$ 244,533	\$ 11,917	
Increase or Decrease Over Estimate			\$ 1,238		\$ 11,917		
Percent Collected			102%		105%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
November 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 OCTOBER 2015 VS OCTOBER 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections October 2015	Actual Collections October 2016	Actual Collections 4 Months July 15-Oct. 15	Actual Collections 4 Months July 16-Oct. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 4,843	\$ 5,054	\$ 23,733	\$ 29,203	\$ 5,470	23%
Privilege Tax	17,878	18,324	76,160	74,116	(2,044)	-3%
Motor Fuel Taxes	21,252	34,051	131,449	140,649	9,200	7%
Highway Litter Control Fund	70	160	725	565	(160)	-22%
TOTAL	\$ 44,043	\$ 57,589	\$ 232,067	\$ 244,533	\$ 12,466	
Increase or Decrease Over Prior Period		\$ 13,546		\$ 12,466		
% Increase or Decrease Over Prior Period		31%		5%		