

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
MARCH 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections March 2016	Actual Collections March 2016	Estimated Collections 9 Months July 15-Mar. 16	Actual Collections 9 Months July 15-Mar. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 8,662	\$ 7,824	\$ 61,339	\$ 56,138	\$ (5,201)	92%
Sales (Privilege) Tax	189,031	16,776	17,509	139,533	153,245	13,712	110%
Motor Fuel Tax	438,000	36,300	28,594	325,200	306,511	(18,689)	94%
Highway Litter Control Fund	1,742	163	100	1,158	1,347	189	116%
TOTAL	\$ 721,059	\$ 61,901	\$ 54,027	\$ 527,230	\$ 517,241	\$ (9,989)	
Increase or Decrease Over Estimate			\$ (7,874)		\$ (9,989)		
Percent Collected			87%		98%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2016

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
MARCH 2015 VS MARCH 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2015	Actual Collections March 2016	Actual Collections 9 Months July 14-Mar. 15	Actual Collections 9 Months July 15-Mar. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,450	\$ 7,824	\$ 64,489	\$ 56,138	\$ (8,351)	-13%
Privilege Tax	16,739	17,509	149,862	153,245	3,383	2%
Motor Fuel Taxes	31,104	28,594	327,072	306,511	(20,561)	-6%
Highway Litter Control Fund	95	100	917	1,347	430	47%
TOTAL	\$ 55,388	\$ 54,027	\$ 542,340	\$ 517,241	\$ (25,099)	
Increase or Decrease Over Prior Period		\$ (1,361)		\$ (25,099)		
% Increase or Decrease Over Prior Period		-2%		-5%		