

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
JUNE 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections June 2016	Actual Collections June 2016	Estimated Collections 12 Months July 15-June 16	Actual Collections 12 Months July 15-June 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 15,744	\$ 15,445	\$ 92,286	\$ 86,983	\$ (5,303)	94%
Sales (Privilege) Tax	189,031	16,319	17,796	189,031	206,247	17,216	109%
Motor Fuel Tax	438,000	37,000	30,092	438,000	396,397	(41,603)	91%
Highway Litter Control Fund	1,742	297	315	1,742	1,854	112	106%
TOTAL	\$ 721,059	\$ 69,360	\$ 63,648	\$ 721,059	\$ 691,481	\$ (29,578)	
Increase or Decrease Over Estimate			\$ (5,712)		\$ (29,578)		
Percent Collected			92%		96%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
July 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JUNE 2015 VS JUNE 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections June 2015	Actual Collections June 2016	Actual Collections 12 Months July 14-June 15	Actual Collections 12 Months July 15-June 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 17,218	\$ 15,445	\$ 100,601	\$ 86,983	\$ (13,618)	-14%
Privilege Tax	18,078	17,796	206,026	206,247	221	0%
Motor Fuel Taxes	42,463	30,092	434,853	396,397	(38,456)	-9%
Highway Litter Control Fund	419	315	1,517	1,854	337	22%
TOTAL	\$ 78,178	\$ 63,648	\$ 742,997	\$ 691,481	\$ (51,516)	
Increase or Decrease Over Prior Period		\$ (14,530)		\$ (51,516)		
% Increase or Decrease Over Prior Period		-19%		-7%		