STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2024
JULY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2024	Estimated Collections July 2023	Actual Collections July 2023	Estimated Collections 1 Month July 23-July 23	Actual Collections 1 Month July 23-July 23	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	$ 155,000	$ 16,425	$ 11,412	$ 16,425	$ 11,412	$ (5,013)	69%
Sales (Privilege)	285,000	24,000	27,716	24,000	27,716	3,716	115%
Motor Fuel Tax	437,500	39,200	52,378	39,200	52,378	13,178	134%
Litter	1,700	150	166	150	166	16	111%
Less: Industrial Access Road Transfer	0	0	0	0	0	0	0%
Miscellaneous	60,000	4,500	10,378	4,500	10,378	5,878	231%
Federal Reimbursement	641,300	47,500	58,898	47,500	58,898	11,398	124%
TOTAL	$ 1,580,500	$ 131,775	$ 160,949	$ 131,775	$ 160,949	$ 29,174	
Increase or Decrease Over Estimate			$ 29,174		$ 29,174		
Percent Collected			122%		122%		

STATE OF WEST VIRGINIA
COMPARISON OF REVENUES
JULY 2022 VS JULY 2023
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2022	Actual Collections July 2023	Actual Collections 1 Month July 22-July 22	Actual Collections 1 Month July 23-July 23	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	$ 14,366	$ 11,412	$ 14,366	$ 11,412	$ (2,954)	-21%
Sales (Privilege)	23,909	27,716	23,909	27,716	3,807	16%
Motor Fuel Tax	31,759	52,378	31,759	52,378	20,619	65%
Litter	145	166	145	166	22	15%
Less: Industrial Access Road Transfer	0	0	0	0	0	0%
Miscellaneous	1,057	10,378	1,057	10,378	9,321	882%
Federal Reimbursement	44,232	58,898	44,232	58,898	14,666	33%
TOTAL	$ 115,468	$ 160,949	$ 115,468	$ 160,949	$ 45,481	
Increase or Decrease Over Prior Period		$ 45,481		$ 45,481		
% Increase or Decrease Over Prior Period		39%		39%		