

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2017
JULY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2017	Estimated Collections July 2016	Actual Collections July 2016	Estimated Collections 1 Month July 16-July 16	Actual Collections 1 Month July 16-July 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,068	\$ 9,805	\$ 7,935	\$ 9,805	\$ 7,935	\$ (1,870)	81%
Sales (Privilege) Tax	189,575	17,512	16,547	17,512	16,547	(965)	94%
Motor Fuel Tax	388,200	27,900	33,050	27,900	33,050	5,150	118%
Highway Litter Control Fund	1,727	184	154	184	154	(30)	84%
TOTAL	\$ 671,570	\$ 55,401	\$ 57,686	\$ 55,401	\$ 57,686	\$ 2,285	
Increase or Decrease Over Estimate			\$ 2,285		\$ 2,285		
Percent Collected			104%		104%		

Source: wvOASIS
State Auditor's Office, Lisa Hopkins, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
August 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JULY 2015 VS JULY 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections July 2015	Actual Collections July 2016	Actual Collections 1 Month July 15-July 15	Actual Collections 1 Month July 16-July 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 6,638	\$ 7,935	\$ 6,638	\$ 7,935	\$ 1,297	20%
Privilege Tax	20,514	16,547	20,514	16,547	(3,967)	-19%
Motor Fuel Taxes	35,441	33,050	35,441	33,050	(2,391)	-7%
Highway Litter Control Fund	213	154	213	154	(59)	-28%
TOTAL	\$ 62,806	\$ 57,686	\$ 62,806	\$ 57,686	\$ (5,120)	
Increase or Decrease Over Prior Period		\$ (5,120)		\$ (5,120)		
% Increase or Decrease Over Prior Period		-8%		-8%		