

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
JANUARY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections January 2016	Actual Collections January 2016	Estimated Collections 7 Months July 15-Jan. 16	Actual Collections 7 Months July 15-Jan. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 6,772	\$ 4,732	\$ 47,797	\$ 41,501	\$ (6,296)	87%
Sales (Privilege) Tax	189,031	14,210	14,234	109,049	120,864	11,815	111%
Motor Fuel Tax	438,000	19,100	28,840	238,900	244,084	5,184	102%
Highway Litter Control Fund	1,742	128	109	903	1,090	187	121%
TOTAL	\$ 721,059	\$ 40,210	\$ 47,915	\$ 396,649	\$ 407,539	\$ 10,890	
Increase or Decrease Over Estimate			\$ 7,705		\$ 10,890		
Percent Collected			119%		103%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
February 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 JANUARY 2015 VS JANUARY 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections January 2015	Actual Collections January 2016	Actual Collections 7 Months July 14-Jan. 15	Actual Collections 7 Months July 15-Jan. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 7,842	\$ 4,732	\$ 51,805	\$ 41,501	\$ (10,304)	-20%
Privilege Tax	14,625	14,234	118,436	120,864	2,428	2%
Motor Fuel Taxes	18,190	28,840	244,721	244,084	(637)	0%
Highway Litter Control Fund	85	109	755	1,090	335	44%
TOTAL	\$ 40,742	\$ 47,915	\$ 415,717	\$ 407,539	\$ (8,178)	
Increase or Decrease Over Prior Period		\$ 7,173		\$ (8,178)		
% Increase or Decrease Over Prior Period		18%		-2%		