

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2016
FEBRUARY 2016
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2016	Estimated Collections February 2016	Actual Collections February 2016	Estimated Collections 8 Months July 15-Feb. 16	Actual Collections 8 Months July 15-Feb. 16	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration Fees	\$ 92,286	\$ 4,880	\$ 6,812	\$ 52,677	\$ 48,313	\$ (4,364)	92%
Sales (Privilege) Tax	189,031	13,708	14,873	122,757	135,736	12,979	111%
Motor Fuel Tax	438,000	50,000	33,833	288,900	277,917	(10,983)	96%
Highway Litter Control Fund	1,742	92	157	995	1,247	252	125%
TOTAL	\$ 721,059	\$ 68,680	\$ 55,675	\$ 465,329	\$ 463,213	\$ (2,116)	
Increase or Decrease Over Estimate			\$ (13,005)		\$ (2,116)		
Percent Collected			81.1%		99.5%		

Source: wvOASIS
State Auditor's Office, Glen B. Gainer III, State Auditor
Department of Revenue, Robert S. Kiss, Cabinet Secretary
Prepared by the State Budget Office
March 1, 2016

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 FEBRUARY 2015 VS FEBRUARY 2016
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections February 2015	Actual Collections February 2016	Actual Collections 8 Months July 14-Feb. 15	Actual Collections 8 Months July 15-Feb. 16	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration Fees	\$ 5,234	\$ 6,812	\$ 57,039	\$ 48,313	\$ (8,726)	-15%
Privilege Tax	14,687	14,873	133,123	135,736	2,613	2%
Motor Fuel Taxes	51,247	33,833	295,968	277,917	(18,051)	-6%
Highway Litter Control Fund	67	157	822	1,247	425	52%
TOTAL	\$ 71,235	\$ 55,675	\$ 486,952	\$ 463,213	\$ (23,739)	
Increase or Decrease Over Prior Period		\$ (15,560)		\$ (23,739)		
% Increase or Decrease Over Prior Period		-21.8%		-4.9%		