

State of West Virginia
 State Road Fund
 Monthly Revenue Estimates
 Fiscal Year 2016
 By Source and by Month
 (in thousands)

Source: Department of Revenue
 Robert S. Kiss, Cabinet Secretary
 Prepared by the State Budget Office
 June 2015

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$38,400	\$39,600	\$38,400	\$116,400	\$20,800	\$49,300	\$33,300	\$219,800	\$19,100	\$50,000	\$36,300	\$325,200	\$21,900	\$53,900	\$37,000	\$438,000
Accumulated	-	\$78,000	\$116,400	-	\$137,200	\$186,500	\$219,800	-	\$238,900	\$288,900	\$325,200	-	\$347,100	\$401,000	\$438,000	
Registration	9,828	7,659	6,559	24,046	6,750	4,173	6,056	41,025	6,772	4,880	8,662	61,339	7,647	7,556	15,744	92,286
Accumulated	-	17,487	24,046	-	30,796	34,969	41,025	-	47,797	52,677	61,339	-	68,986	76,542	92,286	
Sales (Privilege)	17,462	18,539	17,072	53,073	16,543	13,420	11,803	94,839	14,210	13,708	16,776	139,533	17,096	16,083	16,319	189,031
Accumulated	-	36,001	53,073	-	69,616	83,036	94,839	-	109,049	122,757	139,533	-	156,629	172,712	189,031	
Litter	186	145	124	455	127	79	114	775	128	92	163	1,158	144	143	297	1,742
Accumulated	-	331	455	-	582	661	775	-	903	995	1,158	-	1,302	1,445	1,742	
Total State Road Fund	\$65,876	\$65,943	\$62,155	\$193,974	\$44,220	\$66,972	\$51,273	\$356,439	\$40,210	\$68,680	\$61,901	\$527,230	\$46,787	\$77,682	\$69,360	\$721,059
Accumulated	-	\$131,819	\$193,974	-	\$238,194	\$305,166	\$356,439	-	\$396,649	\$465,329	\$527,230	-	\$574,017	\$651,699	\$721,059	