

State of West Virginia  
 State Road Fund  
 Monthly Revenue Estimates  
 Fiscal Year 2013  
 By Source and by Month  
 (in thousands)

Source: Department of Revenue  
 Charles O. Lorensen, Cabinet Secretary  
 Prepared by the State Budget Office  
 July 2012

Source of Revenues	July	August	September	First Quarter Total	October	November	December	Second Quarter Total	January	February	March	Third Quarter Total	April	May	June	Total
Motor Fuel Tax	\$51,000	\$35,000	\$18,000	\$104,000	\$52,000	\$33,000	\$30,000	\$219,000	\$35,000	\$35,000	\$18,000	\$307,000	\$51,000	\$35,000	\$17,000	\$410,000
Accumulated	-	86,000	104,000	-	156,000	189,000	219,000	-	254,000	289,000	307,000	-	358,000	393,000	410,000	
Registration	9,882	7,701	6,594	24,177	6,787	4,195	6,089	41,248	6,809	4,906	8,709	61,672	7,688	7,597	15,830	92,787
Accumulated	-	17,583	24,177	-	30,964	35,159	41,248	-	48,057	52,963	61,672	-	69,360	76,957	92,787	
Sales (Privilege)	18,406	17,073	15,719	51,198	15,231	12,348	10,856	89,633	13,077	11,683	14,515	128,908	15,276	14,806	15,024	174,014
Accumulated	-	35,479	51,198	-	66,429	78,777	89,633	-	102,710	114,393	128,908	-	144,184	158,990	174,014	
Litter	188	145	125	458	128	79	115	780	129	93	165	1,167	145	144	299	1,755
Accumulated	-	333	458	-	586	665	780	-	909	1,002	1,167	-	1,312	1,456	1,755	
<b>Total State Road Fund</b>	<b>\$79,476</b>	<b>\$59,919</b>	<b>\$40,438</b>	<b>\$179,833</b>	<b>\$74,146</b>	<b>\$49,622</b>	<b>\$47,060</b>	<b>\$350,661</b>	<b>\$55,015</b>	<b>\$51,682</b>	<b>\$41,389</b>	<b>\$498,747</b>	<b>\$74,109</b>	<b>\$57,547</b>	<b>\$48,153</b>	<b>\$678,556</b>
Accumulated	-	139,395	179,833	-	253,979	303,601	350,661	-	405,676	457,358	498,747	-	572,856	630,403	678,556	