



² Revenue includes payment of claims from Insurance Commissioner's Workers' Compensation Trust Funds.

¹ Other	20.52¢	
Legislature		0.20¢
Judicial		0.70¢
Executive		3.42¢
Commerce		2.11¢
Education & the Arts		0.93¢
Environment		2.19¢
Military Affairs & Public Safety		3.99¢
Revenue ²		5.24¢
Senior Services		0.53¢
Misc. Boards & Commissions		1.21¢

TOTAL EXPENDITURES
\$18.8 Billion
(All Funding Sources)

Where The State Dollar Goes (Governor's Recommended FY 2012 Budget)