

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 306

(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,

BY REQUEST OF THE EXECUTIVE)

[Passed March 14, 2014; in effect from passage.]

AN ACT making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to appropriate money necessary for the
2 economical and efficient discharge of the duties and responsibilities of the state and its agencies during
3 the fiscal year 2015.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West Virginia.

3 “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

4 “Spending unit” shall mean the department, bureau, division, office, board, commission, agency
5 or institution to which an appropriation is made.

6 The “fiscal year 2015” shall mean the period from July 1, 2014, through June 30, 2015.

7 “General revenue fund” shall mean the general operating fund of the state and includes all moneys
8 received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

9 “Special revenue funds” shall mean specific revenue sources which by legislative enactments are
10 not required to be accounted for as general revenue, including federal funds.

11 “From collections” shall mean that part of the total appropriation which must be collected by the
12 spending unit to be available for expenditure. If the authorized amount of collections is not collected, the
13 total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency
14 in the collections. If the amount collected exceeds the amount designated “from collections,” the excess
15 shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as
16 provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation for:

2 “Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time
3 and temporary employees of the spending unit but shall not include fees or contractual payments paid to
4 consultants or to independent contractors engaged by the spending unit. “Personal services” shall include
5 “annual increment” for “eligible employees” and shall be disbursed only in accordance with Article 5,
6 Chapter 5 of the Code.

7 Unless otherwise specified, appropriations for “personal services” shall include salaries of heads
8 of spending units.

9 “Employee benefits” shall mean social security matching, workers’ compensation, unemployment
10 compensation, pension and retirement contributions, public employees insurance matching, personnel
11 fees or any other benefit normally paid by the employer as a direct cost of employment. Should the

12 appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each
13 spending unit from its “unclassified” appropriation, or its “current expenses” appropriation or other
14 appropriate appropriation. Each spending unit is hereby authorized and required to make such payments
15 in accordance with the provisions of Article 2, Chapter 11B of the Code.

16 Each spending unit shall be responsible for all contributions, payments or other costs related to
17 coverage and claims of its employees for unemployment compensation and workers compensation. Such
18 expenditures shall be considered an employee benefit.

19 "BRIM Premiums" shall mean the amount charged as consideration for insurance protection and
20 includes the present value of projected losses and administrative expenses. Premiums are assessed for
21 coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability,
22 wrongful acts, property, professional liability and automobile exposures.

23 Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder
24 of such costs shall be transferred by each spending unit from its "personal services and employee
25 benefits" appropriation, its "unclassified" appropriation, its "current expenses" appropriation or any other
26 appropriate appropriation to "BRIM Premium" for payment to the Board of Risk and Insurance
27 Management. Each spending unit is hereby authorized and required to make such payments. If there is
28 no appropriation for “BRIM Premium” such costs shall be paid by each spending unit from its “current
29 expenses” appropriation or “unclassified” appropriation or other appropriate appropriation.

30 West Virginia Council for Community and Technical College Education and Higher Education
31 Policy Commission entities operating with special revenue funds and/or federal funds shall pay their
32 proportionate share of the Board of Risk and Insurance Management total insurance premium cost for
33 their respective institutions.

34 "Current expenses" shall mean operating costs other than personal services and shall not include
35 equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and
36 charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly
37 for all such amounts. Such expenditures shall be considered a current expense.

38 "Equipment" shall mean equipment items which have an appreciable and calculable period of
39 usefulness in excess of one year.

40 "Repairs and alterations" shall mean routine maintenance and repairs to structures and minor
41 improvements to property which do not increase the capital assets.

42 "Buildings" shall include new construction and major alteration of existing structures and the
43 improvement of lands and shall include shelter, support, storage, protection or the improvement of a
44 natural condition.

45 "Lands" shall mean the purchase of real property or interest in real property.

46 "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such
47 category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

48 From appropriations made to the spending units of state government, upon approval of the
49 Governor there may be transferred to a special account an amount sufficient to match federal funds under
50 any federal act.

51 Appropriations classified in any of the above categories shall be expended only for the purposes
52 as defined above and only for the spending units herein designated: *Provided*, That the secretary of each
53 department shall have the authority to transfer within the department those general revenue funds
54 appropriated to the various agencies of the department: *Provided, however*, That no more than five
55 percent of the general revenue funds appropriated to any one agency or board may be transferred to other

56 agencies or boards within the department: and no funds may be transferred to a "personal services and
57 employee benefits" appropriation unless the source funds are also wholly from a "personal services and
58 employee benefits" line, or unless the source funds are from another appropriation that has exclusively
59 funded employment expenses for at least twelve consecutive months prior to the time of transfer and the
60 position(s) supported by the transferred funds are also permanently transferred to the receiving agency
61 or board within the department: *Provided further*, That the secretary of each department and the director,
62 commissioner, executive secretary, superintendent, chairman or any other agency head not governed by
63 a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer
64 funds appropriated to "personal services and employee benefits," "current expenses," "repairs and
65 alterations," "equipment," "other assets," "land," and "buildings" to other appropriations within the same
66 account and no funds from other appropriations shall be transferred to the "personal services and
67 employee benefits" or the "unclassified" appropriation: *And provided further*, That no authority exists
68 hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And*
69 *provided further*, That if the Legislature by subsequent enactment consolidates agencies, boards or
70 functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated
71 to such agency, board or function in order to implement such consolidation. No funds may be transferred
72 from a Special Revenue Account, dedicated account, capital expenditure account or any other account
73 or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations
74 from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use
75 other than the purpose for which such funds were dedicated and is permitted.

76 Appropriations otherwise classified shall be expended only where the distribution of expenditures
77 for different purposes cannot well be determined in advance or it is necessary or desirable to permit the

78 spending unit the freedom to spend an appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise specifically
2 directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the
3 Code or according to any law detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be interpreted as
2 requiring or permitting an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue,
 2 there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 3 Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2015.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2015 Org 2100

	Appropriation		General Revenue Fund
1 Compensation of Members (R).	00300	\$	1,010,000
2 Compensation and Per Diem of			
3 Officers and Employees (R)..	00500		3,208,620
4 Employee Benefits (R)..	01000		802,712
5 Current Expenses and Contingent Fund (R).	02100		526,392
6 Repairs and Alterations (R)..	06400		50,000
7 Computer Supplies (R).	10100		20,000
8 Computer Systems (R)..	10200		60,000
9 Printing Blue Book (R).	10300		125,000
10 Expenses of Members (R).	39900		620,000
11 BRIM Premium (R)..	91300		29,482
12 Total..		\$	6,452,206

13 The appropriations for the Senate for the fiscal year 2014 are to remain in full force and effect and
 14 are hereby reappropriated to June 30, 2015. Any balances so reappropriated may be transferred and

15 credited to the fiscal year 2014 accounts.

16 Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between
17 items of the total appropriation in order to protect or increase the efficiency of the service.

18 The Clerk of the Senate, with the approval of the President, is authorized to draw his or her
19 requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate,
20 for any bills for supplies and services that may have been incurred by the Senate and not included in the
21 appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the
22 business and after adjournment of any regular or extraordinary session, and for the necessary operation
23 of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the
24 Auditor.

25 The Clerk of the Senate, with the approval of the President, or the President of the Senate shall
26 have authority to employ such staff personnel during any session of the Legislature as shall be needed
27 in addition to staff personnel authorized by the Senate resolution adopted during any such session. The
28 Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority
29 to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation
30 of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate
31 resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her
32 requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out
33 of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and
34 Contingent Fund of the Senate.

35 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly
36 salary as provided by the Senate resolution, unless increased between sessions under the authority of the

37 President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees
 38 or Current Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include
 40 75 copies for each member of the Legislature and two copies for each classified and approved high school
 41 and junior high or middle school and one copy for each elementary school within the state.

2 - House of Delegates

Fund 0170 FY 2015 Org 2200

1	Compensation of Members (R).	00300	\$	3,000,000
2	Compensation and Per Diem of			
3	Officers and Employees (R)..	00500		575,000
4	Current Expenses and Contingent Fund (R).	02100		4,429,031
5	Expenses of Members (R).	39900		1,350,000
6	BRIM Premium (R).	91300		<u>50,000</u>
7	Total.		\$	9,404,031

8 The appropriations for the House of Delegates for the fiscal year 2014 are to remain in full force
 9 and effect and are hereby reappropriated to June 30, 2015. Any balances so reappropriated may be
 10 transferred and credited to the fiscal year 2014 accounts.

11 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer
 12 amounts between items of the total appropriation in order to protect or increase the efficiency of the
 13 service.

14 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his
 15 or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the

16 House of Delegates, for any bills for supplies and services that may have been incurred by the House of
17 Delegates and not included in the appropriation bill, for bills for services and supplies incurred in
18 preparation for the opening of the session and after adjournment, and for the necessary operation of the
19 House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the
20 Auditor.

21 The Speaker of the House of Delegates, upon approval of the House committee on rules, shall
22 have authority to employ such staff personnel during and between sessions of the Legislature as shall be
23 needed, in addition to personnel designated in the House resolution, and the compensation of all
24 personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the
25 approval of the House committee on rules, during and between sessions of the Legislature,
26 notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw
27 requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation
28 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of
29 Delegates.

30 For duties imposed by law and by the House of Delegates, including salary allowed by law as
31 keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the
32 House resolution, unless increased between sessions under the authority of the Speaker, with the approval
33 of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem
34 of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2015 Org 2300

1	Joint Committee on Government and Finance (R).	10400	\$	6,758,015
2	Legislative Printing (R).	10500		760,000
3	Legislative Rule-Making Review Committee (R)	10600		147,250
4	Legislative Computer System (R).	10700		902,500
5	BRIM Premium (R).	91300		<u>27,692</u>
6	Total.		\$	8,595,457

7 The appropriations for the joint expenses for the fiscal year 2014 are to remain in full force and
8 effect and are hereby reappropriated to June 30, 2015. Any balances reappropriated may be transferred
9 and credited to the fiscal year 2014 accounts.

10 Upon the written request of the Clerk of the Senate, with the approval of the President of the
11 Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of
12 Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the
13 total appropriation in order to protect or increase the efficiency of the service.

14 The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC)
15 (fund 0175, appropriation 64200) is intended for possible general state tax reductions or the offsetting
16 of any reductions in federal funding for state programs.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2015 Org 2400

1	Personal Services and Employee Benefits (R).	00100	\$	98,955,687
2	Children’s Protection Act (R).	09000		2,682,072

3	Current Expenses (R).....	13000	21,090,110
4	Repairs and Alterations (R).....	06400	715,000
5	Equipment (R).....	07000	3,100,000
6	Judges' Retirement System (R).....	11000	2,456,000
7	Buildings.....	25800	750,000
8	Other Assets (R).....	69000	1,750,000
9	BRIM Premium (R).....	91300	<u>314,124</u>
10	Total.....		\$ 131,812,993

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2013 and 2014 are to
12 remain in full force and effect and are hereby reappropriated to June 30, 2015. Any balances so
13 reappropriated may be transferred and credited to the fiscal year 2014 accounts.

14 This fund shall be administered by the Administrative Director of the Supreme Court of Appeals,
15 who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there
16 from as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is to be
18 transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto,
19 upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2015 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$ 3,416,000
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2	Current Expenses (R).....	13000	545,858
3	Repairs and Alterations.	06400	2,000
4	GO HELP (R).....	11600	250,651
5	National Governors Association.	12300	60,700
6	Herbert Henderson Office of Minority Affairs.	13400	156,726
7	Southern Governors' Association.	31400	40,000
8	BRIM Premium.	91300	<u>151,851</u>
9	Total.....		\$ 4,623,786

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,
11 appropriation 09900), GO HELP (fund 0101, appropriation 11600), Current Expenses (fund 0101,
12 appropriation 13000), and JOBS Fund (fund 0101, appropriation 66500) at the close of the fiscal year
13 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
14 0101, fiscal year 2014, appropriation 11600 (\$120,000) which shall expire on June 30, 2014.

15 Included in the above appropriation to Personal Services and Employee Benefits (fund 0101,
16 appropriation 00100), is \$150,000 for the Salary of the Governor.

17 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101,
18 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - Governor's Office –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2015 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$ 369,370
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2	Current Expenses (R).....	13000	214,166
3	Repairs and Alterations.	06400	<u>5,000</u>
4	Total.....		\$ 588,536

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
6 appropriation 13000) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
7 the fiscal year 2015.

8 Appropriations are to be used for current general expenses, including compensation of employees,
9 household maintenance, cost of official functions and additional household expenses occasioned by such
10 official functions.

7 - Governor's Office –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2015 Org 0100

1 Any unexpended balances remaining in the appropriations for Business and Economic
2 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund
3 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil
4 Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus
5 (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105,
6 appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters
7 – Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2014 are hereby reappropriated
8 for expenditure during the fiscal year 2015.

9 From this fund there may be expended, at the discretion of the Governor, an amount not to exceed

10 \$1,000 as West Virginia’s contribution to the interstate oil compact commission.

11 The above fund is intended to provide contingency funding for accidental, unanticipated,
12 emergency or unplanned events which may occur during the fiscal year and is not to be expended for the
13 normal day-to-day operations of the Governor’s Office.

8 - Auditor’s Office –

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2015 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,245,598
2	Enterprise Resource Planning System Planning Project.	08700		1,250,000
3	Current Expenses (R).....	13000		10,622
4	BRIM Premium.	91300		<u>10,451</u>
5	Total.....		\$	4,516,671

6 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0116,
7 appropriation 09700), and Current Expenses (fund 0116, appropriation 13000) at the close of the fiscal
8 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of
9 fund 0116, fiscal year 2014, appropriation 13000 (\$60,000) which shall expire on June 30, 2014.

10 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116,
11 appropriation 00100), is \$95,000 for the Salary of the Auditor.

12 The above appropriation to Enterprise Resource Planning System Planning Project (fund 0116,
13 appropriation 08700) shall be transferred to the Enterprise Resource Planning System Fund (fund 9080).

9 - Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2015 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	2,708,085
2	Unclassified.....	09900		34,050
3	Current Expenses (R).....	13000		386,062
4	Abandoned Property Program.....	11800		162,878
5	Other Assets.....	69000		10,000
6	Tuition Trust Fund (R).....	69200		73,207
7	BRIM Premium.....	91300		<u>30,809</u>
8	Total.....		\$	3,405,091

9 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,
10 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal
11 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

12 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126,
13 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	6,172,623
2	Animal Identification Program.....	03900		185,846
3	State Farm Museum.....	05500		104,500
4	Unclassified (R).....	09900		67,969

5	Current Expenses (R).....	13000	264,826
6	Repairs and Alterations.	06400	30,000
7	Equipment.	07000	23,402
8	Gypsy Moth Program (R).....	11900	1,183,090
9	Huntington Farmers Market.....	12800	43,866
10	Black Fly Control (R).	13700	537,116
11	Donated Foods Program.....	36300	50,000
12	Predator Control (R).	47000	200,000
13	Logan Farmers Market.....	50100	46,948
14	Bee Research.	69100	77,994
15	Charleston Farmers Market.	74600	84,360
16	Microbiology Program (R).....	78500	117,928
17	Moorefield Agriculture Center (R).	78600	1,137,851
18	Chesapeake Bay Watershed.....	83000	127,462
19	Livestock Care Standards Board.	84300	15,000
20	BRIM Premium.	91300	120,202
21	Threat Preparedness.....	94200	82,417
22	WV Food Banks.....	96900	115,000
23	Senior's Farmers' Market Nutrition Coupon Program.	97000	<u>62,173</u>
24	Total.....		\$ 10,850,573

25 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,
26 appropriation 09700), Unclassified (fund 0131, appropriation 09900), Gypsy Moth Program (fund 0131,

27 appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Black Fly Control (fund 0131,
 28 appropriation 13700), Predator Control (fund 0131, appropriation 47000), Capital Outlay, Repairs and
 29 Equipment – Surplus (fund 0131, appropriation 67700), Capital Outlay and Maintenance (fund 0131,
 30 appropriation 75500), Microbiology Program (fund 0131, appropriation 78500), Moorefield Agriculture
 31 Center (fund 0131, appropriation 78600), and Agricultural Disaster and Mitigation Needs – Surplus (fund
 32 0131, appropriation 85000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
 33 during the fiscal year 2015 with the exception of fund 0131, fiscal year 2014, appropriation 11900
 34 (\$60,000) which shall expire on June 30, 2014.

35 Included in the above appropriation to Personal Services and Employee Benefits (fund 0131,
 36 appropriation 00100), is \$95,000 for the Salary of the Commissioner.

37 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made
 38 available to the United States Department of Agriculture, Wildlife Services to administer the Predator
 39 Control Program.

40 A portion of the Unclassified or Current Expenses appropriation may be transferred to a special revenue
 41 fund for the purpose of matching federal funds for marketing and development activities.

42 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000
 43 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food
 44 Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	769,762
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2	Unclassified (R).....	09900	88,255
3	Current Expenses (R).....	13000	329,080
4	Repairs and Alterations.	06400	10,000
5	Equipment.	07000	10,000
6	Soil Conservation Projects (R).....	12000	7,592,149
7	BRIM Premium.	91300	<u>26,326</u>
8	Total.....		\$ 8,825,572

9 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132,
10 appropriation 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current
11 Expenses (fund 0132, appropriation 13000) at the close of the fiscal year 2014 are hereby reappropriated
12 for expenditure during the fiscal year 2015 with the exception of fund 0132, fiscal year 2014,
13 appropriation 12000 (\$1,600,000) which shall expire on June 30, 2014.

12 - Department of Agriculture –

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 625,968
2	Unclassified.	09900	7,182
3	Current Expenses.....	13000	<u>96,344</u>
4	Total.....		\$ 729,494

5 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose
6 of matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2015 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA.....	57700	\$	15,000
2	Commissioner's Awards and Programs.....	73700		<u>39,250</u>
3	Total.....		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	102,969
2	Unclassified.....	09900		<u>950</u>
3	Total.....		\$	103,919

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2015 Org 1500

1	Personal Services and Employee Benefits (R).....	00100	\$	3,588,895
2	Unclassified (R).....	09900		57,461
3	Current Expenses (R).....	13000		600,508
4	Repairs and Alterations.....	06400		7,500
5	Equipment.....	07000		40,000

6	Criminal Convictions and Habeas Corpus Appeals (R).	26000	1,202,374
7	Better Government Bureau.	74000	328,110
8	BRIM Premium.	91300	<u>67,646</u>
9	Total.		\$ 5,892,494

10 Any unexpended balances remaining in the above appropriations for Personal Services and
11 Employee Benefits (fund 0150, appropriation 00100), Employee Benefits (fund 0150, appropriation
12 01000), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation
13 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150, appropriation 26000), Agency
14 Client Revolving Liquidity Pool (fund 0150, appropriation 36200), Equipment – Surplus (fund 0150,
15 appropriation 34100), Technology Improvements – Surplus (fund 0150, appropriation 72500), and
16 Operating Expenses – Surplus (fund 0150, appropriation 77900) at the close of the fiscal year 2014 are
17 hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0150, fiscal
18 year 2014, appropriation 00100 (\$180,000) and fund 0150, fiscal year 2014, appropriation 01000
19 (\$20,000) which shall expire on June 30, 2014.

20 Included in the above appropriation to Personal Services and Employee Benefits (fund 0150,
21 appropriation 00100), is \$95,000 for the Salary of the Attorney General.

22 When legal counsel or secretarial help is appointed by the attorney general for any state spending
23 unit, this account shall be reimbursed from such spending units specifically appropriated account or from
24 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit
25 shall reimburse at a rate and upon terms agreed to by the state spending unit and the attorney general:
26 *Provided, however*, That if the spending unit and the attorney general are unable to agree on the amount
27 and terms of the reimbursement, the spending unit and the attorney general shall submit their proposed

28 reimbursement rates and terms to the Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2015 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	120,926
2	Unclassified (R).....	09900		11,217
3	Current Expenses (R).....	13000		981,395
4	BRIM Premium.	91300		<u>16,000</u>
5	Total.....		\$	1,129,538

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,
7 appropriation 09900), Current Expenses (fund 0155, appropriation 13000), and Technology
8 Improvements – Surplus (fund 0155, appropriation 72500) at the close of the fiscal year 2014 are hereby
9 reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0155, fiscal year
10 2014, appropriation 13000 (\$50,000) which shall expire on June 30, 2014.

11 Included in the above appropriation to Personal Services and Employee Benefits (fund 0155,
12 appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2015 Org 1601

1	Personal Services and Employee Benefits.....	00100	\$	2,477
2	Unclassified.	09900		83
3	Current Expenses.....	13000		<u>5,782</u>

4	Total.....		\$	8,342
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DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2015 Org 0201

1	Personal Services and Employee Benefits.....	00100	\$	586,359
2	Unclassified.....	09900		9,397
3	Current Expenses.....	13000		94,350
4	Repairs and Alterations.....	06400		100
5	Equipment.....	07000		5,000
6	Financial Advisor (R).....	30400		210,546
7	Lease Rental Payments.....	51600		15,000,000
8	Design-Build Board.....	54000		4,000
9	Other Assets.....	69000		4,000
10	BRIM Premium.....	91300		<u>4,000</u>
11	Total.....		\$	15,917,752

12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
 13 appropriation 30400) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 14 the fiscal year 2015 with the exception of fund 0186, fiscal year 2014, appropriation 30400 (\$190,000)
 15 which shall expire on June 30, 2014.

16 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed

17 as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2015 Org 0205

1 The division of highways, division of motor vehicles, public service commission and other
2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal
3 funds shall pay their proportionate share of the retirement costs for their respective divisions. When
4 specific appropriations are not made, such payments may be made from the balances in the various
5 special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2015 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	119,556
2	Unclassified.	09900		2,400
3	Current Expenses.....	13000		114,462
4	Repairs and Alterations.	06400		1,500
5	Equipment.	07000		1,000
6	GAAP Project (R).	12500		609,334
7	Other Assets.....	69000		2,000
8	BRIM Premium.	91300		<u>4,526</u>
9	Total.....		\$	854,778

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,

11 appropriation 12500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 12 the fiscal year 2015 with the exception of fund 0203, fiscal year 2014, appropriation 12500 (\$90,000)
 13 which shall expire on June 30, 2014.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2015 Org 0211

1	Personal Services and Employee Benefits.....	00100	\$	2,649,774
2	Unclassified.....	09900		20,000
3	Current Expenses.....	13000		867,865
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		5,000
6	Fire Service Fee.....	12600		14,000
7	Buildings (R).....	25800		1,000
8	Preservation and Maintenance of Statues and Monuments			
9	on Capitol Grounds.....	37100		68,000
10	Capital Outlay, Repairs and Equipment.....	58900		4,500,000
11	Other Assets.....	69000		1,000
12	Land (R).....	73000		500
13	BRIM Premium.....	91300		<u>112,481</u>
14	Total.....		\$	8,249,620

15 Any unexpended balances remaining in the above appropriations for Buildings (fund 0230,
 16 appropriation 25800) and Land (fund 0230, appropriation 73000) at the close of the fiscal year 2014 are

17 hereby reappropriated for expenditure during the fiscal year 2015.

18 From the above appropriation for Preservation and Maintenance of Statues and Monuments on
19 Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and
20 History and Capitol Building Commission in all aspects of planning, assessment, maintenance and
21 restoration.

22 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation
23 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned
24 buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2015 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	1,022,743
2	Unclassified.	09900		1,444
3	Current Expenses.....	13000		74,970
4	Repairs and Alterations.	06400		700
5	Equipment.	07000		1,000
6	Other Assets.....	69000		1,000
7	BRIM Premium.	91300		<u>6,167</u>
8	Total.....		\$	1,108,024

9 The division of highways shall reimburse Fund 2031 within the division of purchasing for all
10 actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2015 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	929,418
2	Unclassified.....	09900		15,885
3	Current Expenses.....	13000		441,945
4	Repairs and Alterations.....	06400		200,000
5	Equipment.....	07000		5,000
6	Buildings (R).....	25800		100
7	Other Assets.....	69000		<u>4,000</u>
8	Total.....		\$	1,596,348

9 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation
10 25800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year
11 2015.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2015 Org 0217

1	Unclassified.....	09900	\$	465
2	Current Expenses.....	13000		<u>46,085</u>
3	Total.....		\$	46,550

4 To pay expenses for members of the commission on uniform state laws.

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2015 Org 0219

1	Personal Services and Employee Benefits.....	00100	\$	921,756
2	Unclassified.....	09900		1,000
3	Current Expenses (R).....	13000		166,959
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		500
6	Other Assets.....	69000		500
7	BRIM Premium.....	91300		5,200
8	Total.....		\$	1,096,415

9 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0220,
10 appropriation 13000), Buildings (fund 0220, appropriation 25800), and Land (fund 0220, appropriation
11 73000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
12 2015.

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2015 Org 0220

1	Personal Services and Employee Benefits.....	00100	\$	572,306
2	Unclassified.....	09900		4,500
3	Current Expenses.....	13000		128,530
4	Repairs and Alterations.....	06400		500
5	Other Assets.....	69000		100
6	BRIM Premium.....	91300		2,800

7 Total..... \$ 708,736

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2015 Org 0221

1	Personal Services and Employee Benefits.....	00100	\$	1,022,620
2	Unclassified	09900		317,137
3	Public Defender Corporations.	35200		19,804,466
4	Appointed Counsel Fees (R).	78800		10,723,115
5	BRIM Premium.	91300		<u>2,893</u>
6	Total.....		\$	31,870,231

7 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund
8 0226, appropriation 78800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
9 during the fiscal year 2015.

10 The director shall have the authority to transfer funds from the appropriation to Public Defender
11 Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation
12 78800).

28 - Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2015 Org 0224

1	Personal Services and Employee Benefits.....	00100	\$	3,187
2	Current Expenses.....	13000		<u>1,868</u>

3 Total..... \$ 5,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2015 Org 0225

1 The division of highways, division of motor vehicles, public service commission and other
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal
 3 funds shall pay their proportionate share of the public employees health insurance cost for their respective
 4 divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2015 Org 0228

1	Forensic Medical Examinations (R).	68300	\$	140,676
2	Federal Funds/Grant Match (R).	74900		<u>101,075</u>
3	Total.		\$	241,751

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations
 5 (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at
 6 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2015 Org 0230

1	Personal Services and Employee Benefits.	00100	\$	112,493
2	Current Expenses.	13000		9,379,734

3	Autism Spectrum Disorder Coverage.	85600		<u>497,035</u>
4	Total.....		\$	9,989,262

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2015 Org 0233

1	Personal Services and Employee Benefits.....	00100	\$	790,757
2	Unclassified.	09900		2,000
3	Current Expenses.....	13000		198,763
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		5,000
6	Other Assets.....	69000		500
7	BRIM Premium.	91300		<u>4,200</u>
8	Total.....		\$	1,002,220

9 Any unexpended balances remaining in the appropriations for Buildings (fund 0610, appropriation
10 25800) and Land (fund 0610, appropriation 73000) at the close of the fiscal year 2014 are hereby
11 reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF COMMERCE

33 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2015 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	3,950,423
2	Unclassified.	09900		21,435

3	Current Expenses.....	13000		1,213,953
4	Repairs and Alterations.	06400		183,000
5	Equipment (R).	07000		475,000
6	BRIM Premium.	91300		<u>85,000</u>
7	Total.....		\$	5,928,811

8 Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation
9 07000) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during the fiscal year
10 2015.

11 Out of the above appropriations a sum may be used to match federal funds for cooperative studies
12 or other funds for similar purposes.

34 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2015 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	1,656,792
2	Unclassified.	09900		30,720
3	Current Expenses.....	13000		96,178
4	Repairs and Alterations.	06400		10,000
5	Equipment.	07000		100
6	Mineral Mapping System (R).	20700		1,262,177
7	Other Assets.....	69000		100
8	BRIM Premium.	91300		<u>16,000</u>
9	Total.....		\$	3,072,067

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,
 11 appropriation 20700) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 12 the fiscal year 2015.

13 The above Unclassified and Current Expenses appropriations include funding to secure federal
 14 and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of
 15 providing advance funding for such contracts.

35 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2015 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	4,616,383
2	ARC-WV Home of Your Own Alliance.	04800		33,744
3	Unclassified.	09900		1,733,640
4	Current Expenses.....	13000		0
5	Repairs and Alterations.	06400		0
6	Equipment.	07000		0
7	Southern WV Career Center.	07100		414,840
8	Infrastructure Projects.	07900		570,917
9	Partnership Grants (R).....	13100		517,781
10	Local Economic Development Partnerships (R).	13300		1,650,000
11	ARC Assessment.	13600		152,585
12	Mid-Atlantic Aerospace Complex.....	23100		149,134
13	Guaranteed Work Force Grant (R).....	24200		1,053,123

14	Robert C. Byrd Institute for Advanced/Flexible		
15	Manufacturing - Technology Outreach and Programs		
16	for Environmental and Advanced Technologies.	36700	438,504
17	Advantage Valley.	38900	59,546
18	Chemical Alliance Zone.	39000	40,099
19	WV High Tech Consortium.	39100	198,906
20	Regional Contracting Assistance Center.	41800	375,000
21	Highway Authorities.	43100	732,078
22	Charleston Farmers Market.	47600	0
23	International Offices (R).	59300	529,867
24	WV Manufacturing Extension Partnership.	73100	121,478
25	Polymer Alliance.	75400	97,014
26	Regional Councils.	78400	371,184
27	Mainstreet Program.	79400	173,701
28	National Institute of Chemical Studies.	80500	59,474
29	Local Economic Development Assistance (R).	81900	4,688,940
30	I-79 Development Council.	82400	46,296
31	Mingo County Post Mine Land Use Projects	84100	250,000
32	BRIM Premium.	91300	26,096
33	Hatfield McCoy Recreational Trail.	96000	210,900
34	Hardwood Alliance Zone.	99200	<u>35,937</u>
35	Total.		\$ 19,347,167

36 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256,
37 appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic
38 Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256,
39 appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business
40 Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256,
41 appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the
42 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception
43 of fund 0256, fiscal year 2014, appropriation 24200 (\$105,000) and fund 0256, fiscal year 2014,
44 appropriation 70300, (\$30,000) which shall expire on June 30, 2014.

45 The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation
46 13300) shall be used by the West Virginia Development Office for the award of funding assistance to
47 county and regional economic development corporations or authorities participating in the certified
48 development community program developed under the provisions of W.Va. Code §5B-2-14. The West
49 Virginia development office shall award the funding assistance through a matching grant program, based
50 upon a formula whereby funding assistance may not exceed \$34,000 per county served by an economic
51 development or redevelopment corporation or authority.

52 From the above appropriation for Current Expenses (fund 0256, appropriation 13000) \$231,250
53 is for TechConnect and \$231,250 is for Tamarack Foundation.

54 From the above appropriation for Highway Authorities (fund 0256, appropriation 43100),
55 \$106,548 is for King Coal Highway Authority; \$106,548 is for Coal Field Expressway Authority;
56 \$85,239 is for Coal Heritage Highway Authority; \$85,239 is for Coal Heritage Area Authority; \$42,620
57 is for Little Kanawha River Parkway; \$76,715 is for Midland Trail Scenic Highway Association; \$48,585

58 is for Shawnee Parkway Authority; \$85,239 is for Corridor G Regional Development Authority; \$52,725
 59 is for Corridor H Authority; and \$42,620 is for Route 2 I68 Highway Authority.

36 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	2,324,132
2	Unclassified.	09900		28,746
3	Current Expenses.....	13000		564,685
4	Repairs and Alterations.	06400		30,000
5	Equipment.	07000		10,000
6	BRIM Premium.	91300		<u>22,752</u>
7	Total.....		\$	2,980,315

37 - Division of Labor –

Occupational Safety and Health Fund

(WV Code Chapter 21)

Fund 0616 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	91,149
2	Current Expenses.....	13000		79,963
3	Repairs and Alterations.	06400		500
4	Equipment.	07000		500
5	BRIM Premium.	91300		<u>985</u>
6	Total.....		\$	173,097

38 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	15,930,227
2	Unclassified.	09900		11,220
3	Current Expenses.....	13000		57,416
4	Repairs and Alterations.	06400		400
5	Equipment.	07000		500
6	Buildings (R).	25800		400
7	Litter Control Conservation Officers.....	56400		149,634
8	Upper Mud River Flood Control.	65400		168,904
9	Other Assets.....	69000		200
10	Land (R).....	73000		400
11	Law Enforcement.....	80600		2,774,110
12	BRIM Premium.	91300		<u>293,374</u>
13	Total.....		\$	19,386,785

14 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation
15 25800) and Land (fund 0265, appropriation 73000) at the close of the fiscal year 2014 are hereby
16 reappropriated for expenditure during the fiscal year 2015.

17 Any revenue derived from mineral extraction at any state park shall be deposited in a special
18 revenue account of the division of natural resources, first for bond debt payment purposes and with any
19 remainder to be for park operation and improvement purposes.

39 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2015 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	10,544,078
2	Unclassified.	09900		120,000
3	Current Expenses.....	13000		1,870,667
4	Coal Dust and Rock Dust Sampling.	27000		574,333
5	BRIM Premium.	91300		<u>68,134</u>
6	Total.....		\$	13,177,212

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is
8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid
9 Response Team.

40 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2015 Org 0319

1	Personal Services and Employee Benefits.....	00100	\$	293,847
2	Unclassified.	09900		4,270
3	Current Expenses.....	13000		<u>131,594</u>
4	Total.....		\$	429,711

41 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2015 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	29,342
2	Unclassified.	09900		812
3	Current Expenses.....	13000		<u>51,132</u>
4	Total.....		\$	81,286

42 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2015 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	332,881
2	Unclassified.	09900		3,500
3	Current Expenses.....	13000		<u>29,560</u>
4	Total.....		\$	365,941

43 - Department of Commerce –

Office of the Secretary –

Office of Economic Opportunity

Fund 0617 FY 2015 Org 0327

1	Office of Economic Opportunity.....	03400	\$	109,695
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44 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2015 Org 0328

1	Personal Services and Employee Benefits.....	00100	\$	229,843
2	Unclassified.	09900		16,490

3	Current Expenses.....	13000		1,401,974
4	BRIM Premium.	91300		<u>3,297</u>
5	Total.....		\$	1,651,604

6 From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$593,375

7 is for West Virginia University and \$593,375 is for Southern West Virginia Community and Technical

8 College for the Mine Training and Energy Technologies Academy.

DEPARTMENT OF EDUCATION

45 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	366,411
2	Unclassified.	09900		24,950
3	Current Expenses.....	13000		<u>2,118,150</u>
4	Total.....		\$	2,509,511

46 - State Board of Education –

State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	600,273
2	Current Expenses.....	13000		128,033
3	BRIM Premium.	91300		<u>21,694</u>

4	Total.....		\$	750,000
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47 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,353,127
2	Teachers' Retirement Savings Realized.	09500		28,253,000
3	Unclassified (R).....	09900		300,000
4	Current Expenses (R).....	13000		2,797,390
5	Technology System Specialist.....	06200		2,000,000
6	Repairs and Alterations.	06400		50,000
7	Equipment.	07000		5,000
8	Increased Enrollment.....	14000		5,200,000
9	Safe Schools.....	14300		5,046,093
10	Teacher Mentor (R).....	15800		592,034
11	National Teacher Certification (R).	16100		150,000
12	Buildings (R).	25800		1,000
13	Allowance for County Transfers.	26400		463,186
14	Technology Repair and Modernization.	29800		951,003
15	HVAC Technicians.	35500		492,029
16	Early Retirement Notification Incentive.	36600		300,000
17	MATH Program.....	36800		366,532

18	Assessment Programs.	39600	2,339,588
19	21 st Century Fellows..	50700	274,899
20	English as a Second Language.....	52800	100,000
21	Teacher Reimbursement.	57300	297,188
22	Hospitality Training.....	60000	319,005
23	Hi-Y Youth in Government.....	61600	100,000
24	High Acuity Special Needs (R).	63400	1,500,000
25	Foreign Student Education.....	63600	90,148
26	State Teacher of the Year.....	64000	45,453
27	Principals Mentorship.	64900	69,250
28	State Board of Education Administrative Costs.	68400	364,242
29	Other Assets.....	69000	1,000
30	Land (R).....	73000	1,000
31	Local Solutions Dropout Prevention and Recovery.....	78000	2,230,000
32	Elementary/Middle Alternative Schools.	83300	900,000
33	21 st Century Innovation Zones.....	87600	466,144
34	21 st Century Learners (R).....	88600	2,187,598
35	Technology Initiatives.	90100	230,000
36	BRIM Premium.	91300	285,686
37	High Acuity Health Care Needs Program.	92000	925,000
38	21 st Century Assessment and Professional Development.	93100	4,497,822
39	21 st Century Technology Infrastructure Network		

40	Tools and Support (R).	93300	7,636,586
41	WV Commission on Holocaust Education.	93500	13,875
42	Regional Education Service Agencies.	97200	3,690,750
43	Educational Program Allowance.	99600	<u>416,250</u>
44	Total.		\$ 80,301,878

45 The above appropriations include funding for the state board of education and their executive
46 office.

47 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
48 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313,
49 appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund
50 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), Land (fund
51 0313, appropriation 73000), and 21st Century Learners (fund 0313, appropriation 88600) at the close of
52 the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

53 The above appropriation for Technology System Specialists (fund 0313, appropriation 06200),
54 shall first be used for the continuance of current pilot projects. The remaining balance, if any, may be
55 used to expand the pilot project for additional counties.

56 The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation
57 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

58 Included in the above appropriation for Current Expenses (fund 0313, appropriation 13000) is
59 \$50,000 for the fourth year of a five year special community development school pilot program per
60 W.Va. Code 18-3-12.

61 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be

62 allocated only to entities that have a plan approved for funding by the Department of Education, at the
 63 funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State
 64 Superintendent of Schools to be considered for funding.

65 The above appropriation for Local Solutions Dropout Prevention and Recovery (fund 0313,
 66 appropriation 78000) shall be transferred to the Local Solutions Dropout Prevention and Recovery Fund
 67 (fund 3949).

68 Included in the above appropriation for 21st Century Innovation Zones (fund 0313, appropriation
 69 87600) is \$200,000 for Entrepreneurship Education Priority Innovation Zones to be used in accordance
 70 with the provisions of W.Va. Code §18-5b-3.

71 From the above appropriation for Educational Program Allowance (fund 0313, appropriation
 72 99600), \$100,000 shall be expended for Webster County Board of Education for Hacker Valley;
 73 \$150,000 for the Randolph County Board of Education for Pickens School; and \$100,000 shall be for the
 74 Preston County Board of Education for the Aurora School; \$100,000 shall be for the Fayette County
 75 Board of Education for Meadow Bridge; and \$85,000 is for Project Based Learning in STEM fields.

48 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2015 Org 0402

1	Special Education – Counties.	15900	\$	7,271,757
2	Special Education – Institutions.	16000		3,707,066
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.	30200		643,713

5 Education of Institutionalized Juveniles and Adults (R). 47200 17,422,284

6 Total. \$ 29,044,820

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized
 8 Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2014 is hereby
 9 reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriations, the superintendent shall have authority to expend funds for the
 11 costs of special education for those children residing in out-of-state placements.

49 - State Board of Education -

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2015 Org 0402

1 Other Current Expenses. 02200 \$ 156,038,610

2 Advanced Placement. 05300 493,019

3 Professional Educators. 15100 879,823,269

4 Service Personnel. 15200 297,285,730

5 Fixed Charges. 15300 104,857,682

6 Transportation. 15400 84,322,967

7 Professional Student Support Services. 65500 37,927,850

8 Improved Instructional Programs. 15600 45,694,460

9 21st Century Strategic Technology Learning Growth. 93600 13,883,686

10 Basic Foundation Allowances. 1,620,327,273

11 Less Local Share. (432,672,795)

12	Total Basic State Aid.....		1,187,654,478
13	Public Employees' Insurance Matching.....	01200	225,160,105
14	Teachers' Retirement System.	01900	70,862,116
15	School Building Authority.....	45300	23,312,770
16	Retirement Systems – Unfunded Liability.....	77500	<u>343,553,000</u>
17	Total.....		\$ 1,850,542,469

18 An additional \$20,000,000 is appropriated in fund 7007, organization 0701.

50 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$ 1,464,099
2	Unclassified.	09900	280,000
3	Current Expenses.....	13000	918,886
4	Wood Products – Forestry Vocational Program.	14600	63,265
5	Albert Yanni Vocational Program.	14700	131,951
6	Vocational Aid.....	14800	22,244,919
7	Adult Basic Education.....	14900	4,449,549
8	Program Modernization.....	30500	884,313
9	High School Equivalency Diploma Testing.....	72600	1,065,638
10	FFA Grant Awards.....	83900	11,496
11	Pre-Engineering Academy Program.....	84000	<u>265,294</u>

12 Total..... \$ 31,779,410
 13 Any unexpended balance remaining in the appropriation for GED Testing (fund 0390,
 14 appropriation 33900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 15 the fiscal year 2015.

*51 - State Board of Education –
 Division of Education Performance Audits
 (WV Code Chapters 18 and 18A)
 Fund 0573 FY 2015 Org 0402*

1	Personal Services and Employee Benefits.....	00100	\$	903,590
2	Unclassified.	09900		7,000
3	Current Expenses.....	13000		942,099
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		1,000
6	Other Assets.....	69000		<u>1,000</u>
7	Total.....		\$	1,855,689

*52 - State Board of Education –
 West Virginia Schools for the Deaf and the Blind
 (WV Code Chapters 18 and 18A)
 Fund 0320 FY 2015 Org 0403*

1	Personal Services and Employee Benefits.....	00100	\$	11,421,199
2	Unclassified.	09900		107,329
3	Current Expenses.....	13000		1,373,380

4	Repairs and Alterations.	06400	75,000
5	Equipment.	07000	35,000
6	Buildings (R).	25800	25,000
7	Other Assets.....	69000	25,000
8	Capital Outlay and Maintenance (R).	75500	62,500
9	BRIM Premium.	91300	<u>68,628</u>
10	Total.....		\$ 13,193,036

11 Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation
12 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal
13 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF EDUCATION AND THE ARTS

53 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2015 Org 0431

1	Personal Services and Employee Benefits.....	00100	\$ 877,066
2	Unclassified.	09900	35,000
3	Current Expenses.....	13000	27,818
4	Center for Professional Development (R).	11500	2,351,357
5	National Youth Science Camp	13200	246,500
6	WV Humanities Council.	16800	450,000
7	Benedum Professional Development Collaborative (R).	42700	805,895

8	Governor's Honors Academy (R).	47800		600,780
9	Educational Enhancements.	69500		350,000
10	Energy Express.	86100		470,000
11	BRIM Premium.	91300		4,509
12	Special Olympic Games.	96600		<u>25,000</u>
13	Total.		\$	6,243,925

14 Any unexpended balances remaining in the appropriations for Center for Professional
15 Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund
16 0294, appropriation 42700), Governor's Honors Academy (fund 0294, appropriation 47800), and
17 Educational Enhancements – Surplus (fund 0294, appropriation 92700) at the close of the fiscal year
18 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
19 0294, fiscal year 2014, appropriation 11500 (\$60,000) which shall expire on June 30, 2014.

20 Included in the above appropriation for Educational Enhancements (fund 0294, appropriation
21 69500) is \$250,000 for Reconnecting McDowell - Save the Children, and \$100,000 for the Clay Center.

54 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2015 Org 0432

1	Personal Services and Employee Benefits.	00100	\$	3,939,681
2	Unclassified (R).	09900		44,177
3	Current Expenses.	13000		810,103
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		1

6	Buildings (R).	25800		1
7	Other Assets.	69000		1
8	Land (R).	73000		1
9	Culture and History Programming.	73200		236,298
10	Capital Outlay and Maintenance (R).	75500		20,000
11	Historical Highway Marker Program.	84400		64,855
12	BRIM Premium.	91300		<u>33,677</u>
13	Total.		\$	5,149,795

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,
15 appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and
16 Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation
17 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund
18 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at
19 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

20 The Current Expense appropriation includes funding for the arts funds, department programming
21 funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon
22 authorization of the division of culture and history and in accordance with the provisions of Chapter 5A,
23 Article 3, and Chapter 12 of the Code.

55 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2015 Org 0433

1	Personal Services and Employee Benefits.	00100	\$	1,384,278
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2	Current Expenses.....	13000		171,140
3	Repairs and Alterations.	06400		6,500
4	Services to Blind & Handicapped.	18100		161,722
5	BRIM Premium.	91300		<u>15,177</u>
6	Total.....		\$	1,738,817

56 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2015 Org 0439

1	Personal Services and Employee Benefits.....	00100	\$	4,276,138
2	Current Expenses (R).....	13000		234,370
3	Mountain Stage.	24900		300,000
4	Capital Outlay and Maintenance (R).	75500		50,000
5	BRIM Premium.	91300		<u>41,929</u>
6	Total.....		\$	4,902,437

7 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0300,
8 appropriation 13000) and Capital Outlay and Maintenance (fund 0300, appropriation 75500) at the close
9 of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Current Expenses (fund 0300, appropriation 13000) up to
11 \$45,000 is for the WV Music Hall of Fame and \$100,000 for Healthy Choices Children Television
12 Program in conjunction with WVSOM.

57 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2015 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	10,597,682
2	Independent Living Services.	00900		500,000
3	Current Expenses.....	13000		545,202
4	Workshop Development.....	16300		2,116,149
5	Supported Employment Extended Services.....	20600		100,000
6	Ron Yost Personal Assistance Fund (R).	40700		388,698
7	Employment Attendant Care Program.....	59800		156,065
8	BRIM Premium.	91300		<u>67,033</u>
9	Total.....		\$	14,470,829

10 Any unexpended balance remaining in the appropriation for Ron Yost Personal Assistance Fund
11 (fund 0310, appropriation 40700) at the close of the fiscal year 2014 is hereby reappropriated for
12 expenditure during the fiscal year 2015.

13 From the above appropriation for Workshop Development (fund 0310, appropriation 16300),
14 funds shall be used exclusively with the private non-profit community rehabilitation program
15 organizations known as work centers or sheltered workshops. The appropriation shall also be used to
16 continue the support of the program, services, and individuals with disabilities currently in place at those
17 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

58 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2015 Org 0311

1	Personal Services and Employee Benefits.....	00100	\$	92,396
2	Current Expenses.....	13000		30,691
3	Repairs and Alterations.	06400		100
4	Equipment.	07000		717
5	Other Assets.....	69000		600
6	BRIM Premium.	91300		<u>684</u>
7	Total.....		\$	125,188

59 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,395,867
2	Water Resources Protection and Management.	06800		586,101
3	Current Expenses.....	13000		319,988
4	Repairs and Alterations.	06400		13,150
5	Equipment.	07000		11,100
6	Dam Safety.....	60700		219,268
7	West Virginia Stream Partners Program.	63700		77,396
8	Meth Lab Cleanup.	65600		227,388
9	Other Assets.....	69000		13,683
10	WV Contribution to River Commissions..	77600		148,485
11	Office of Water Resources Non-Enforcement Activity.....	85500		948,152

12	BRIM Premium.	91300		<u>56,802</u>
13	Total.....		\$	7,017,380

14 A portion of the appropriation for Current Expenses (fund 0273, appropriation 13000) and Dam
15 Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety
16 Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

60 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2015 Org 0325

1	Personal Services and Employee Benefits.....	00100	\$	74,670
2	Current Expenses.....	13000		10,746
3	Repairs and Alterations.	06400		50
4	Equipment.	07000		579
5	Other Assets.....	69000		200
6	BRIM Premium.	91300		<u>2,013</u>
7	Total.....		\$	88,258

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2015 Org 0501

1	Personal Services and Employee Benefits.....	00100	\$	187,015
2	Unclassified.	09900		5,880

3	Current Expenses.....	13000		22,116
4	Women’s Commission (R).	19100		156,028
5	Commission for the Deaf and Hard of Hearing.....	70400		<u>217,019</u>
6	Total.....		\$	588,058

7 Any unexpended balance remaining in the appropriation for the Women’s Commission (fund
8 0400, appropriation 19100) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
9 during the fiscal year 2015 with the exception of fund 0400, fiscal year 2014, appropriation 19100
10 (\$30,000) which shall expire on June 30, 2014.

*62 - Division of Health –
Central Office
(WV Code Chapter 16)*

Fund 0407 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	11,840,185
2	Chief Medical Examiner.	04500		5,488,315
3	Unclassified.	09900		750,319
4	Current Expenses.....	13000		4,381,898
5	State Aid for Local and Basic Public Health Services.....	18400		16,650,040
6	Safe Drinking Water Program.	18700		1,953,570
7	Women, Infants and Children.	21000		38,609
8	Early Intervention.....	22300		2,844,884
9	Cancer Registry.	22500		198,335
10	CARDIAC Project.....	37500		427,500

11	State EMS Technical Assistance.	37900	1,350,995
12	Statewide EMS Program Support (R).	38300	961,580
13	Primary Care Centers - Mortgage Finance.....	41300	343,505
14	Black Lung Clinics	46700	170,885
15	Center for End of Life.	54500	420,198
16	Pediatric Dental Services.....	55000	51,888
17	Vaccine for Children	55100	333,815
18	Tuberculosis Control	55300	368,833
19	Maternal and Child Health Clinics, Clinicians		
20	Medical Contracts and Fees (R).....	57500	6,281,162
21	Epidemiology Support.....	62600	1,504,806
22	Primary Care Support.....	62800	8,869,314
23	Health Right Free Clinics.....	72700	4,064,219
24	Capital Outlay and Maintenance (R).	75500	100,000
25	Healthy Lifestyles.	77800	146,282
26	Emergency Response Entities – Special Projects (R).	82200	0
27	Maternal Mortality Review.	83400	47,068
28	Osteoporosis and Arthritis Prevention.....	84900	158,918
29	Diabetes Education and Prevention.....	87300	97,125
30	Tobacco Education Program (R).	90600	4,871,887
31	BRIM Premium.	91300	211,214
32	State Trauma and Emergency Care System.....	91800	<u>1,848,077</u>

33 Total..... \$ 76,775,426

34 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0407,
35 appropriation 09700), Statewide EMS Program Support (fund 0407, appropriation 38300), Maternal and
36 Child Health Clinics, Clinicians and Medical Contracts and Fees (fund 0407, appropriation 57500),
37 Capital Outlay and Maintenance (fund 0407, appropriation 75500), Emergency Response Entities –
38 Special Projects (fund 0407, appropriation 82200), Assistance to Primary Health Care Centers
39 Community Health Foundation (fund 0407, appropriation 84500), and Tobacco Education Program (fund
40 0407, appropriation 90600) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
41 during the fiscal year 2015, with the exception of fund 0407, fiscal year 2009, appropriation 57500, fund
42 0407, fiscal year 2010, appropriation 57500, fund 0407, fiscal year 2011, appropriation 57500, fund
43 0407, fiscal year 2010, appropriation 38300, fund 0407, fiscal year 2012, appropriation 38300 and with
44 the exception of fund 0407, fiscal year 2014, appropriation 57500 (\$500,000) fund 0407, fiscal year 2014,
45 appropriation 75500 (\$400,000) fund 0407, fiscal year 2014, appropriation 82200 (\$111,000) and fund
46 0407, fiscal year 2014, appropriation 90600 (\$2,000,000) which shall expire on June 30, 2014.

47 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount
48 not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West
49 Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal
50 dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital
51 Hospitality House of Huntington.

52 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical
53 Contracts and Fees (fund 0407, appropriation 57500) \$400,000 shall be transferred to the Breast and
54 Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health

55 Department for dental services.

56 Included in the above appropriation for Primary Care Centers - Mortgage Finance (fund 0407,
57 appropriation 41300) is \$22,919 for the mortgage payment for the Lincoln Primary Care Center, Inc.;
58 \$24,359 for the mortgage payment for the Monroe Health Center; \$19,510 for the mortgage payment for
59 Roane County Family Health Care, Inc.; \$22,002 for the mortgage payment for Community Care
60 (formerly Primary Care Systems); \$9,168 for the mortgage payment for the Belington Community
61 Medical Services; \$13,751 for the mortgage payment for Community Care (formerly Tri-County Health
62 Clinic); \$6,876 for the mortgage payment for Valley Health Care (Randolph); \$12,176 for the mortgage
63 payment for WomenCare (Family Care Health Center - Madison); \$3,667 for the mortgage payment for
64 Northern Greenbrier Health Clinic; \$5,819 for the mortgage payment for the Women's Care, Inc.
65 (Putnam); \$9,168 for the mortgage payment for the North Fork Clinic (Pendleton); \$18,335 for the
66 mortgage payment for the Pendleton Community Care; \$17,602 for the mortgage payment for
67 Clay-Battelle Community Health Center; \$22,678 for the mortgage payment for Monongahela Valley
68 Association of Health Centers, Inc. (Marion); \$15,401 for the mortgage payment for Mountaineer
69 Community Health Center; \$5,959 for the mortgage payment for the St. George Medical Clinic; \$12,835
70 for the mortgage payment for the Bluestone Health Center; \$20,627 for the mortgage payment for
71 Wheeling Health Right; \$22,002 for the mortgage payment for the Minnie Hamilton Health Care Center,
72 Inc.; \$24,752 for the mortgage payment for the Shenandoah Valley Medical Systems, Inc.; \$20,627 for
73 the mortgage payment for the Change, Inc.; and \$13,274 for the mortgage payment for the Wirt County
74 Health Services Association.

63 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,572,871
2	Current Expenses.....	13000		12,463
3	Behavioral Health Program (R).....	21900		75,181,543
4	Family Support Act.	22100		251,226
5	Institutional Facilities Operations (R).	33500		103,596,607
6	Substance Abuse Continuum of Care (R).	35400		5,000,000
7	Capital Outlay and Maintenance (R).	75500		950,000
8	Renaissance Program.....	80400		165,996
9	BRIM Premium.	91300		<u>1,088,070</u>
10	Total.....		\$	187,818,776

11 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund
12 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500),
13 Substance Abuse Continuum of Care (fund 0525, appropriation 35400); Capital Outlay (fund 0525,
14 appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100),
15 Institutional Facilities Operations – Surplus (fund 0525, appropriation 63200), Capital Outlay, Repairs
16 and Equipment – Surplus (fund 0525, appropriation 67700), Substance Abuse Continuum of Care –
17 Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance (fund 0525, appropriation
18 75500) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
19 2015 with the exception of fund 0525, fiscal year 2014, appropriation 35400 (\$1,240,000) which shall
20 expire on June 30, 2014.

21 Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation

22 21900) is \$100,000 for the Healing Place of Huntington.

23 From the above appropriation for Institutional Facilities Operations, together with available funds
24 from the division of health – hospital services revenue account (fund 5156, appropriation 33500), on July
25 1, 2014, the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm
26 operating fund (1412) as advance payment for the purchase of food products; actual payments for such
27 purchases shall not be required until such credits have been completely expended.

28 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation
29 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance
30 Abuse Strategic Action Plan.

31 Additional funds have been appropriated in fund 5156, fiscal year 2015, organization 0506, and
32 fund 5124, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The
33 secretary of the department of health and human resources is authorized to utilize up to ten percent of the
34 funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving
35 services at the community level.

64 - Division of Health –

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2015 Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund – Transfer. 68900 \$ 647,500

3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be
4 transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank

5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by
 6 Chapter 16 of the Code.

65 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2015 Org 0510

1	Personal Services and Employee Benefits.....	00100	\$	1,013,643
2	Unclassified.	09900		4,024
3	Current Expenses.....	13000		191,766
4	BRIM Premium.	91300		<u>9,311</u>
5	Total.....		\$	1,218,744

66 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	41,689,341
2	Unclassified.	09900		5,688,944
3	Current Expenses.....	13000		8,874,541
4	Child Care Development.	14400		11,225,922
5	Medical Services Contracts and Office of Managed Care.....	18300		1,835,469
6	Medical Services.	18900		312,576,092
7	Social Services.....	19500		135,345,202
8	Family Preservation Program.....	19600		1,565,000
9	Family Resource Networks.	27400		1,762,464

10	Domestic Violence Legal Services Fund.....	38400	400,000
11	James “Tiger” Morton Catastrophic Illness Fund.	45500	101,472
12	MR/DD Waiver.	46600	88,753,483
13	Child Protective Services Case Workers	46800	21,463,945
14	OSCAR and RAPIDS	51500	5,106,815
15	Title XIX Waiver for Seniors..	53300	13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net.....	54700	6,356,000
17	Specialized Foster Care.	56600	310,948
18	Child Welfare System	60300	1,255,502
19	In-Home Family Education.	68800	1,000,000
20	WV Works Separate State Program.....	69800	3,250,000
21	Child Support Enforcement.	70500	6,251,654
22	Medicaid Auditing.	70600	606,561
23	Temporary Assistance for Needy Families/ Maintenance of Effort.	70700	22,969,096
24	Child Care Maintenance of Effort Match.	70800	5,693,743
25	Sexual Assault and Intervention and Prevention.....	72300	125,000
26	Child and Family Services.....	73600	2,850,000
27	Grants for Licensed Domestic Violence Programs and Statewide Prevention.	75000	2,500,000
28	Capital Outlay and Maintenance (R).	75500	11,875
29	Medical Services Administrative Costs.....	78900	35,624,432
30			
31			

32	Traumatic Brain Injury Waiver.	83500	800,000
33	Indigent Burials (R).	85100	2,050,000
34	BRIM Premium.	91300	834,187
35	Rural Hospitals Under 150 Beds.	94000	2,596,000
36	Children’s Trust Fund – Transfer	95100	<u>300,000</u>
37	Total.		\$ 745,367,308

38 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance
39 (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of
40 the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

41 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the department
42 of health and human resources shall have the authority to transfer funds within the above account:
43 *Provided*, That no more than five percent of the funds appropriated to one appropriation may be
44 transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be
45 transferred to the personal services and employee benefits appropriation.

46 The secretary shall have authority to expend funds for the educational costs of those children
47 residing in out-of-state placements, excluding the costs of special education programs.

48 Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is
49 funding for continuing education requirements relating to the practice of social work.

50 The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation
51 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

52 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403,
53 appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund

54 5454) as provided by Article 5Q, Chapter 16 of the Code.

55 The above appropriation for WV Works Separate State Program (fund 0403, appropriation
56 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the
57 WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the
58 department of health and human resources.

59 From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500)
60 an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset
61 funds determined to be uncollectible.

62 From the above appropriation for the Grants for Licensed Domestic Violence Programs and
63 Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and
64 distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic
65 Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic
66 Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed
67 according to the formula established by the Family Protection Services Board.

68 The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100)
69 shall be transferred to the Children's Fund (fund 5469, org 0511).

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

67 - Department of Military Affairs and Public Safety –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2015 Org 0601

1	Personal Services and Employee Benefits.....	00100	\$	708,026
2	Unclassified (R).....	09900		19,401
3	Current Expenses.....	13000		113,292
4	Repairs and Alterations.	06400		9,900
5	Equipment.	07000		3,300
6	Fusion Center (R).....	46900		536,080
7	Other Assets.....	69000		4,015
8	Directed Transfer.....	70000		32,000
9	BRIM Premium.	91300		9,404
10	WV Fire and EMS Survivor Benefit (R).....	93900		200,000
11	Homeland State Security Administrative Agency (R).....	95300		<u>534,822</u>
12	Total.....		\$	2,170,240

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,
14 appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program –
15 Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430,
16 appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and
17 Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the
18 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

19 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be
20 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund
21 (fund 6003).

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2015 Org 0603

1	Unclassified.	09900	\$	16,710,103
2	College Education Fund..	23200		0
3	Mountaineer Challenge Academy.	70900		0
4	Armory Board Transfer.	74600		0
5	Military Authority.	74800		<u>0</u>
6	Total.....		\$	16,710,103

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 0433,
8 appropriation 09900) and Armory Capital Improvements – Surplus (fund 0433, appropriation 32500) at
9 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Unclassified (fund 0433, appropriation 09900) an amount not
11 less than \$1,460,000 is for the Mountaineer ChalleNGe Academy.

12 From the above appropriations an amount approved by the adjutant general and the secretary of
13 military affairs and public safety may be transferred to the State Armory Board for operation and
14 maintenance of National Guard Armories.

69 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2015 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	100,000
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2	Current Expenses.....	13000		<u>71,125</u>
3	Total.....		\$	171,125

70 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2015 Org 0605

1	Personal Services and Employee Benefits.....	00100	\$	382,566
2	Current Expenses.....	13000		168,694
3	Salaries of Members of West Virginia Parole Board.....	22700		602,419
4	BRIM Premium.	91300		<u>4,712</u>
5	Total.....		\$	1,158,391

6 The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440,
7 appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-
8 1), and related employee benefits of board members.

71 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2015 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$	546,349
2	Unclassified (R).....	09900		29,453
3	Current Expenses.....	13000		143,315
4	Repairs and Alterations.	06400		4,625
5	Radiological Emergency Preparedness.	55400		27,847

6	Federal Funds/Grant Match (R).....	74900		660,124
7	Mine and Industrial Accident Rapid			
8	Response Call Center.....	78100		482,949
9	Early Warning Flood System (R).....	87700		507,224
10	BRIM Premium.	91300		18,811
11	WVU Charleston Poison Control Hotline.	94400		<u>700,804</u>
12	Total.....		\$	3,121,501

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0443,
14 appropriation 09900), Federal Funds/Grant Match (fund 0443, appropriation 74900), Early Warning
15 Flood System (fund 0443, appropriation 87700), and Disaster Mitigation (fund 0443, appropriation
16 95200) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
17 2015 with the exception of fund 0443, fiscal year 2014, appropriation 74900 (\$240,000) which shall
18 expire on June 30, 2014.

72 - Division of Corrections –

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2015 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	612,463
2	Current Expenses.....	13000		<u>1,800</u>
3	Total.....		\$	614,263

73 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2015 Org 0608

1	Employee Benefits.....	01000	\$	1,258,136
2	Children's Protection Act (R).	09000		938,437
3	Unclassified (R)	09900		1,842,160
4	Current Expenses (R).....	13000		31,000,000
5	Facilities Planning and Administration (R).....	38600		1,116,627
6	Charleston Work Release Center.....	45600		1,497,066
7	Beckley Correctional Center.	49000		1,769,197
8	Huntington Work Release Center.	49500		966,776
9	Anthony Correctional Center	50400		5,055,992
10	Huttonsville Correctional Center	51400		22,101,659
11	Northern Correctional Center	53400		7,365,334
12	Inmate Medical Expenses (R).	53500		21,226,064
13	Pruntytown Correctional Center	54300		7,340,997
14	Corrections Academy.....	56900		1,602,129
15	Martinsburg Correctional Center.....	66300		3,523,037
16	Parole Services.....	68600		5,002,855
17	Special Services	68700		4,897,709
18	Investigative Services.	71600		157,098
19	Capital Outlay and Maintenance (R).....	75500		2,000,000
20	Salem Correctional Center.....	77400		12,502,189

21	McDowell County Correctional Center.....	79000	1,949,983
22	Stevens Correctional Center	79100	6,474,500
23	Parkersburg Correctional Center.....	82800	2,463,802
24	St. Mary's Correctional Center	88100	13,399,661
25	Denmar Correctional Center.....	88200	4,697,378
26	Ohio County Correctional Center.....	88300	1,822,763
27	Mt. Olive Correctional Complex.....	88800	20,735,525
28	Lakin Correctional Center.....	89600	9,184,404
29	BRIM Premium.....	91300	<u>829,190</u>
30	Total.....		\$ 194,720,668

31 Any unexpended balances remaining in the appropriations for Children's Protection Act (fund
32 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Inmate Medical
33 Expenses (fund 0450, appropriation 53500), Current Expenses (fund 0450, appropriation 13000),
34 Facilities Planning and Administration (fund 0450, appropriation 38600), Payments for Voluntary Inmate
35 Placement – Surplus (fund 0450, appropriation 59200), Capital Improvements – Surplus (fund 0450,
36 appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450, appropriation
37 67700), and Capital Outlay and Maintenance (fund 0450, appropriation 75500) at the close of the fiscal
38 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
39 0450, fiscal year 2014, appropriation 09000 (\$120,000) and fund 0450, fiscal year 2014, appropriation
40 53500 (\$1,500,000) which shall expire on June 30, 2014.

41 The commissioner of corrections shall have the authority to transfer between appropriations to
42 the individual correctional units above and may transfer funds from the individual correctional units to

43 Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450,
44 appropriation 53500).

45 From the above appropriation to Unclassified, on July 1, 2014, the sum of \$300,000 shall be
46 transferred to the department of agriculture – land division – farm operating fund (1412) as advance
47 payment for the purchase of food products; actual payments for such purchases shall not be required until
48 such credits have been completely expended.

49 From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment
50 shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

51 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,
52 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmark Correctional Center may be
53 transferred from the listed individual correctional units to Facilities Planning and Administration (fund
54 0450, appropriation 38600).

74 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2015 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	59,075,965
2	Children’s Protection Act.	09000		947,942
3	Current Expenses.....	13000		11,219,232
4	Repairs and Alterations.	06400		450,523
5	Vehicle Purchase.	45100		2,403,790
6	Barracks Lease Payments.....	55600		246,478
7	Communications and Other Equipment (R).	55800		1,338,968

8	Trooper Retirement Fund.....	60500		4,625,240
9	Handgun Administration Expense.....	74700		81,668
10	Capital Outlay and Maintenance (R).....	75500		314,425
11	Retirement Systems – Unfunded Liability.....	77500		20,860,000
12	Automated Fingerprint Identification System.....	89800		704,920
13	BRIM Premium.....	91300		<u>4,946,608</u>
14	Total.....		\$	107,215,759

15 Any unexpended balances remaining in the appropriations for Communications and Other
16 Equipment (fund 0453, appropriation 55800), Capital Outlay, Repairs and Equipment – Surplus (fund
17 0453, appropriation 67700), and Capital Outlay and Maintenance (fund 0453, appropriation 75500) at
18 the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with
19 the exception of fund 0453, fiscal year 2014, appropriation 55800 (\$440,000) and fund 0453, fiscal year
20 2014, appropriation 75500 (\$130,000) which shall expire on June 30, 2014.

21 From the above appropriation for Personal Services and Employee Benefits (fund 0453,
22 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated
23 with providing police services for the West Virginia State Fair.

75 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2015 Org 0619

1	Current Expenses.....	13000	\$	69,439
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76 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2015 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	546,686
2	Current Expenses.....	13000		132,696
3	Repairs and Alterations.	06400		1,804
4	Child Advocacy Centers (R).	45800		1,702,466
5	Community Corrections (R)..	56100		7,727,400
6	Statistical Analysis Program.	59700		46,774
7	Sexual Assault Forensic Examination Commission.	71400		150,000
8	Law Enforcement Professional Standards.	83800		158,991
9	BRIM Premium.	91300		<u>1,421</u>
10	Total.....		\$	10,468,238

11 Any unexpended balances remaining in the appropriations for Buildings (fund 0546, appropriation
12 25800), Child Advocacy Centers (fund 0546, appropriation 45800), and Community Corrections (fund
13 0546, appropriation 56100) at the close of the fiscal year 2014 are hereby reappropriated for expenditure
14 during the fiscal year 2015 with the exception of fund 0546, fiscal year 2014, appropriation 45800
15 (\$7,000) and fund 0546, fiscal year 2014, appropriation 56100 (\$5,000) which shall expire on June 30,
16 2014.

17 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the
18 division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

77 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2015 Org 0621

1	Jones Building Treatment Center.....	26100	\$	1,845,902
2	Statewide Reporting Centers.	26200		4,374,172
3	Robert L. Shell Juvenile Center.....	26700		1,990,132
4	Central Office	70100		2,186,103
5	Capital Outlay and Maintenance (R).	75500		250,000
6	Gene Spadaro Juvenile Center	79300		2,099,223
7	BRIM Premium.	91300		96,187
8	Kenneth Honey Rubenstein Juvenile Center (R)	98000		5,198,175
9	Vicki Douglas Juvenile Center.	98100		1,866,838
10	Northern Regional Juvenile Center.	98200		1,376,302
11	Lorrie Yeager Jr. Juvenile Center.	98300		1,962,459
12	Sam Perdue Juvenile Center	98400		1,970,400
13	Tiger Morton Center	98500		2,108,675
14	Donald R. Kuhn Juvenile Center	98600		4,171,337
15	J.M. "Chick" Buckbee Juvenile Center	98700		<u>2,018,106</u>
16	Total.....		\$	33,514,011

17 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance
18 (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570,
19 appropriation 98000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
20 the fiscal year 2015.

21 From the above appropriations, on July 1, 2014, the sum of \$50,000 shall be transferred to the
22 department of agriculture – land division – farm operating fund (1412) as advance payment for the

23 purchase of food products; actual payments for such purchases shall not be required until such credits
 24 have been completely expended.

25 The director of juvenile services shall have the authority to transfer between appropriations to the
 26 individual juvenile centers above.

78 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2015 Org 0622

1	Personal Services and Employee Benefits.....	00100	\$	2,034,137
2	Unclassified (R).....	09900		23,007
3	Current Expenses.....	13000		108,216
4	Repairs and Alterations.	06400		8,500
5	Equipment (R).	07000		75,000
6	Other Assets.....	69000		72,825
7	BRIM Premium.	91300		<u>9,969</u>
8	Total.....		\$	2,331,654

9 Any unexpended balances remaining in the appropriations for Equipment (fund 0585,
 10 appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year
 11 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

DEPARTMENT OF REVENUE

79 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2015 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	576,563
2	Unclassified.	09900		6,851
3	Current Expenses.....	13000		92,000
4	Repairs and Alterations.	06400		1,262
5	Equipment.	07000		8,000
6	Other Assets.....	69000		<u>500</u>
7	Total.....		\$	685,176

8 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,
9 appropriation 09600) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
10 the fiscal year 2015.

80 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

1	Personal Services and Employee Benefits (R).....	00100	\$	17,286,138
2	Unclassified (R).....	09900		236,680
3	Current Expenses (R).....	13000		6,273,333
4	Repairs and Alterations.	06400		10,000
5	Equipment.	07000		50,000
6	Multi State Tax Commission.....	65300		77,958
7	Other Assets.....	69000		10,000
8	BRIM Premium.	91300		<u>13,000</u>
9	Total.....		\$	23,957,109

10 Any unexpended balances remaining in the appropriations for Personal Services and Employee
 11 Benefits (fund 0470, appropriation 00100), Employee Benefits (fund 0470, appropriation 01000),
 12 Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation 13000), and
 13 GIS Development Project (fund 0470, appropriation 56200) at the close of the fiscal year 2014 are hereby
 14 reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0470, fiscal year
 15 2014, appropriation 00100 (\$1,500,000) and fund 0470, fiscal year 2014, appropriation 01000 (\$150,000)
 16 and fund 0470, fiscal year 2014, appropriation 56200 (\$150,000) which shall expire on June 30, 2014.

81 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2015 Org 0703

1	Personal Services and Employee Benefits.....	00100	\$	688,096
2	Unclassified (R).....	09900		7,443
3	Current Expenses.....	13000		53,771
4	BRIM Premium.	91300		<u>2,806</u>
5	Total.....		\$	752,116

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595,
 7 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
 8 the fiscal year 2015.

82 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2015 Org 0709

1	Personal Services and Employee Benefits.....	00100	\$	470,109
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2	Current Expenses.....	13000		100,299
3	Unclassified (R).....	09900		5,797
4	Other Assets.....	69000		903
5	BRIM Premium.....	91300		<u>2,618</u>
6	Total.....		\$	579,726

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0593,
8 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
9 the fiscal year 2015.

83 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2015 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	19,573
2	Current Expenses.....	13000		<u>28,385</u>
3	Total.....		\$	47,958

DEPARTMENT OF TRANSPORTATION

84 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2014 Org 0804

1	Personal Services and Employee Benefits.....	00100	\$	353,303
2	Current Expenses.....	13000		331,569
3	Other Assets (R).....	69000		1,353,906

4	BRIM Premium.	91300		<u>173,695</u>
5	Total.....		\$	2,212,473

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506,
7 appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year
8 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
9 0506, fiscal year 2014, appropriation 69000 (\$60,000) which shall expire on June 30, 2014.

85 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2015 Org 0805

1	Equipment.	07000	\$	511,049
2	Current Expenses (R).....	13000		1,744,949
3	Buildings (R).	25800		120,281
4	Other Assets.....	69000		<u>100,000</u>
5	Total.....		\$	2,476,279

6 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 0510,
7 appropriation 09600), Current Expenses (fund 0510, appropriation 13000), Equipment (fund 0510,
8 appropriation 07000), Buildings (fund 0510, appropriation 25800) and Other Assets (fund 0510,
9 appropriation 69000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
10 the fiscal year 2015.

86 - Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2015 Org 0806

1	Personal Services and Employee Benefits.....	00100	\$	276,931
2	Current Expenses.....	13000		73,539
3	Repairs and Alterations.	06400		500
4	BRIM Premium.	91300		<u>2,500</u>
5	Total.....		\$	353,470

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0581,
7 appropriation 09900) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
8 the fiscal year 2015.

87 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2015 Org 0807

1	Personal Services and Employee Benefits.....	00100	\$	213,531
2	Current Expenses (R).....	13000		807,704
3	Repairs and Alterations.	06400		100
4	Civil Air Patrol.....	23400		155,095
5	BRIM Premium.	91300		<u>3,045</u>
6	Total.....		\$	1,179,475

7 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582,
8 appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal
9 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

10 From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum
11 of \$120,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

88 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2015 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	1,915,352
2	Unclassified.	09900		20,000
3	Current Expenses.....	13000		325,507
4	Repairs and Alterations.	06400		5,000
5	Veterans' Field Offices.	22800		268,345
6	Veterans' Nursing Home (R).....	28600		6,465,358
7	Veterans' Toll Free Assistance Line.	32800		2,015
8	Veterans' Reeducation Assistance (R).....	32900		29,502
9	Veterans' Grant Program (R).....	34200		50,000
10	Veterans' Grave Markers.....	47300		2,754
11	Veterans' Transportation.	48500		625,000
12	Veterans Outreach Programs.	61700		208,580
13	Memorial Day Patriotic Exercise.....	69700		20,000
14	Veterans Cemetery.....	80800		378,170
15	BRIM Premium.	91300		<u>23,860</u>
16	Total.....		\$	10,339,443

17 Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund
 18 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900),

19 Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456,
 20 appropriation 34400), Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities
 21 for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2014
 22 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund 0456,
 23 fiscal year 2014, appropriation 28600 (\$600,000) which shall expire on June 30, 2014.

89 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2015 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$	1,123,404
2	Current Expenses.....	13000		69,000
3	Total.....		\$	1,192,404

BUREAU OF SENIOR SERVICES

90 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2015 Org 0508

1	Transfer to Division of Human Services for Health Care			
2	and Title XIX Waiver for Senior Citizens.....	53900	\$	19,457,690

3 The above appropriation for Transfer to Division of Human Services for Health Care and Title
 4 XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys
 5 generated thereby shall be used for reimbursement for services provided under the program.

6 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

91 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2015 Org 0420

1	West Virginia Council for Community			
2	and Technical Education (R).	39200	\$	773,248
3	3 Transit Training Partnership.	78300		71,225
4	4 Community College Workforce Development (R).	87800		817,618
5	5 College Transition Program.	88700		296,920
6	6 West Virginia Advance Workforce Development (R).	89300		3,645,095
7	7 Technical Program Development (R).	89400		<u>2,013,086</u>
8	8 Total.		\$	7,617,192

9 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0596,
10 appropriation 09700), West Virginia Council for Community and Technical Education (fund 0596,
11 appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community
12 College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce
13 Development (fund 0596, appropriation 89300), and Technical Program Development (fund 0596,
14 appropriation 89400) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
15 the fiscal year 2015 with the exception of fund 0596, fiscal year 2014, appropriation 39200 (\$7,795), fund

16 0596, fiscal year 2014, appropriation 87800 (\$8,286), fund 0596, fiscal year 2014, appropriation 89300
 17 (\$32,892) and fund 0596, fiscal year 2014, appropriation 89400 (\$20,409) which shall expire on June 30,
 18 2014.

19 From the above appropriation for the Community College Workforce Development (fund 0596,
 20 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West
 21 Virginia.

22 Included in the above appropriation for West Virginia Advance Workforce Development (fund
 23 0596, appropriation 89300) is an additional \$400,000 to be used exclusively for advanced manufacturing
 24 and energy industry specific training programs.

92 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2015 Org 0444

1	Mountwest Community and Technical College.....	48700	\$	5,731,087
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93 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2015 Org 0445

1	New River Community and Technical College.....	35800	\$	5,681,907
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94 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2015 Org 0446

1	Pierpont Community and Technical College.....	93000	\$	7,584,426
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95 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2015 Org 0447

1 Blue Ridge Community and Technical College..... 88500 \$ 4,640,378

96 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2015 Org 0464

1 West Virginia University – Parkersburg. 47100 \$ 10,081,330

97 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2015 Org 0487

1 Southern West Virginia Community and Technical College.. 44600 \$ 8,321,687

98 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2015 Org 0489

1 West Virginia Northern Community and Technical College.. 44700 \$ 7,125,451

99 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2015 Org 0492

1 Eastern West Virginia Community and Technical College... 41200 \$ 1,895,244

100 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2015 Org 0493

1 BridgeValley Community and Technical College. 71700 \$ 7,774,924

HIGHER EDUCATION POLICY COMMISSION

101 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2015 Org 0441

1	Personal Services and Employee Benefits.	00100	\$	2,553,040
2	Current Expenses.	13000		175,529
3	Higher Education Grant Program.	16400		39,019,864
4	Tuition Contract Program (R).	16500		1,267,399
5	Underwood-Smith Scholarship Program-Student Awards.	16700		192,500
6	Facilities Planning and Administration (R).	38600		1,925,000
7	PROMISE Scholarship – Transfer.	80000		18,500,000
8	HEAPS Grant Program (R).	86700		5,006,535
9	BRIM Premium.	91300		<u>16,597</u>
10	Total.		\$	68,656,464

11 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589,
 12 appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning
 13 and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589,
 14 appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), and HEAPS
 15 Grant Program (fund 0589, appropriation 86700) at the close of the fiscal year 2014 are hereby

16 reappropriated for expenditure during the fiscal year 2015.

17 The above appropriation for Facilities Planning and Administration (fund 0589, appropriation
18 38600) is for operational expenses of the West Virginia Education, Research and Technology Park
19 between construction and full occupancy.

20 The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400)
21 shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code
22 §18C-5-3.

23 The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589,
24 appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan
25 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

26 The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 80000)
27 shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code
28 §18C-7-7.

102 - Higher Education Policy Commission –

Administration –

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2015 Org 0495

1 WVNET..... 16900 \$ 1,720,914

103 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2015 Org 0463

1	WVU School of Health Science – Eastern Division.	05600	\$	2,337,058
2	WVU – School of Health Sciences.	17400		17,447,465
3	WVU – School of Health Sciences – Charleston Division. . .	17500		2,412,341
4	Rural Health Outreach Programs (R)..	37700		178,242
5	West Virginia University School of Medicine			
6	BRIM Subsidy.	46000		<u>1,227,032</u>
7	Total.		\$	23,602,138

8 Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs
9 (fund 0343, appropriation 37700), WVU School of Health Sciences – Surplus (fund 0343, appropriation
10 71300), and Educational Enhancements – Surplus (fund 0343, appropriation 92700) at the close of the
11 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

12 Included in the appropriation for WVU – School of Health Sciences (fund 0343, appropriation
13 17400) is \$1,000,000 for Blanchette Rockefeller Project; \$1,000,000 for the School of Public Health (year
14 4 of 5); and \$943,080 is for Graduate Medical Education which may be transferred to the Department of
15 Health and Human Resources’ Medical Service Fund (fund 5084) for the purpose of matching federal or
16 other funds to be used in support of graduate medical education, subject to approval of the vice-chancellor
17 for health sciences and the secretary of the department of health and human resources. If approval is
18 denied, the funds may be utilized by the respective institutions for expenditure on graduate medical
19 education.

20 Included in the above appropriation for WVU – School of Health Sciences – Charleston Division

21 (fund 0343, appropriation 17500), an amount not less than \$5,000, is to be used for the West Virginia
 22 Academy of Family Physicians Doc of the Day Program.

23 The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700)
 24 includes rural health activities and programs; rural residency development and education; and rural
 25 outreach activities.

26 The above appropriation for BRIM subsidy (fund 0343, appropriation 46000) shall be paid to the
 27 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium
 28 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

104 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2015 Org 0463

1	West Virginia University.....	45900	\$	103,099,869
2	Jackson’s Mill (R).	46100		308,886
3	West Virginia University Institute for Technology.	47900		8,400,448
4	State Priorities – Brownfield Professional Development (R). .	53100		353,287
5	West Virginia University – Potomac State.	99400		<u>4,177,993</u>
6	Total.....		\$	116,340,483

7 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,
 8 appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344,
 9 appropriation 53100) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
 10 the fiscal year 2015 with the exception of fund 0344, fiscal year 2014, appropriation 53100 (\$4,003)

11 which shall expire on June 30, 2014.

12 Included in the above appropriation for West Virginia University (fund 0344, appropriation
13 45900) is \$34,500 for the Marshall and WVU Faculty and Course Development International Study
14 Project; \$546,429 for the WVU Law School – Skills Program; \$300,000 for the WVU Coal and Energy
15 Research Bureau to be expended in consultation with the Board of Coal Mine Health and Safety, the Mine
16 Safety Technology Task Force, and the DEP Advisory Council; \$19,714 for the WVU College of
17 Engineering and Mineral Resources – Diesel Training – Transfer; \$500,000 for the Mining Engineering
18 Program; \$220,000 for the WVU Petroleum Engineering Program; \$82,500 for the WVU – Sheep Study;
19 \$630,000 for the Davis College of Forestry Agriculture and Consumer Sciences of which \$80,000 is for
20 a Landscape Architect, \$112,500 is to be used for Morgantown Farms, \$112,500 is to be used for repairs
21 at the Raymond Memorial Farm, \$112,500 is to be used for Reedsville Farm, and \$112,500 is to be used
22 for Kerneysville Farm; \$200,000 for Reedsville Arena and Jackson’s Mill Arena; \$100,000 for the WVU
23 – Soil Testing Program; \$100,000 for a veterinarian; \$50,000 for the WVU Cancer Study; \$500,000 for
24 the Center for Multiple Sclerosis Program; \$150,000 for the WV Alzheimer Disease Register; \$100,000
25 for the rifle team; \$125,000 is for the West Virginia University National Center of Excellence in
26 Women’s Health; and \$30,000 for the West Virginia University Extension Service to develop a cyber-
27 bullying prevention program.

28 Included in the above appropriation for Jackson’s Mill (fund 0344, appropriation 46100) is
29 \$150,000 for the Jackson’s Mill Fire Academy.

30 From the above appropriation for West Virginia University – Potomac State (fund 0344,
31 appropriation 99400) is \$50,000 for maintenance, repairs, and equipment; \$75,000 for Potomac State
32 Farms for maintenance, repairs, and equipment; and \$82,500 for the Potomac State Equine Program.

105 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2015 Org 0471

1	Marshall Medical School.....	17300	\$	13,416,420
2	Rural Health Outreach Programs (R).....	37700		177,106
3	Marshall University Medical School BRIM Subsidy.	44900		<u>889,979</u>
4	Total.....		\$	14,483,505

5 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund
6 0347, appropriation 37700) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
7 during the fiscal year 2015.

8 Included in the above appropriation for Marshall Medical School (fund 0347, appropriation
9 17300), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians
10 Doc of the Day Program; \$417,351 is for the Marshall University Forensic Lab; \$275,061 is for the
11 Marshall University Center for Rural Health; and \$295,477 is for Graduate Medical Education which may
12 be transferred to the Department of Health and Human Resources' Medical Service Fund (fund 5084) for
13 the purpose of matching federal or other funds to be used in support of graduate medical education,
14 subject to approval of the vice-chancellor for health sciences and the secretary of the department of health
15 and human resources. If approval is denied, the funds may be utilized by the institution for expenditure
16 on graduate medical education.

17 The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700)
18 includes rural health activities and programs; rural residency development and education; and rural

19 outreach activities.

20 The above appropriation for BRIM subsidy (fund 0347, appropriation 44900) shall be paid to the
21 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium
22 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

106 - Marshall University –

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2015 Org 0471

1	Marshall University.	44800	\$	48,150,638
2	Vista E-Learning (R).	51900		262,928
3	State Priorities – Brownfield Professional Development (R).	53100		353,287
4	WV Autism Training Center (R).	93200		<u>1,873,340</u>
5	Total.		\$	50,640,193

6 Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,
7 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation
8 53100), and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year
9 2014 are hereby reappropriated for expenditure during the fiscal year 2015 with the exception of fund
10 0348, fiscal year 2014, appropriation 93200 (\$20,968) which shall expire on June 30, 2014.

11 Included in the above appropriation for Marshall University (fund 0348, appropriation 44800) is
12 \$181,280 for the Marshall University – Southern WV CTC 2+2 Program and \$175,000 for the Luke Lee
13 Listening Language & Learning Lab.

107 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2015 Org 0476

1	West Virginia School of Osteopathic Medicine.	17200	\$	7,058,218
2	Rural Health Outreach Programs (R)..	37700		177,884
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy.	40300		152,915
5	Rural Health Initiative – Medical Schools Support.	58100		<u>424,662</u>
6	Total.		\$	7,813,679

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs
8 (fund 0336, appropriation 37700) at the close of fiscal year 2014 is hereby reappropriated for expenditure
9 during the fiscal year 2015.

10 The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700)
11 includes rural health activities and programs; rural residency development and education; and rural
12 outreach activities.

13 The above appropriation for BRIM subsidy (fund 0336, appropriation 40300) shall be paid to the
14 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium
15 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

108 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2015 Org 0482

1	Bluefield State College.	40800	\$	5,856,558
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109 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2015 Org 0483

1 Concord University. 41000 \$ 9,040,548

2 Included in the above appropriation for Concord University (appropriation 41000) is \$100,000
3 for the Geographic Alliance.

110 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2015 Org 0484

1 Fairmont State University. 41400 \$ 15,842,394

111 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2015 Org 0485

1 Glenville State College. 42800 \$ 6,318,177

2 Included in the above appropriation for Glenville State College (fund 0363, appropriation 42800)
3 is \$300,000 for a 20 county “Hidden Promise” consortium between the County School Systems and
4 Glenville State College; and \$200,000 for courses offered in conjunction with the corrections academy.

112 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2015 Org 0486

1 Shepherd University. 43200 \$ 9,941,104

2 Included in the above appropriation for Shepherd University (fund 0366, appropriation 43200)
3 is \$100,000 for the Gateway Program.

113 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2015 Org 0488

1 West Liberty University..... 43900 \$ 8,255,151

114 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2015 Org 0490

1 West Virginia State University. 44100 \$ 10,380,591

2 West Virginia State University Land Grant Match. 95600 1,673,390

3 Total..... \$ 12,053,981

4 Total TITLE II, Section 1 — General Revenue

5 (Including claims against the state). \$ 4,253,951,000

1 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of
3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2015.

DEPARTMENT OF TRANSPORTATION

115 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2015 Org 0802

	Appropriation		State Road Fund
1 Personal Services and Employee Benefits.....	00100	\$	23,278,949

2	Current Expenses.....	13000		16,212,293
3	Repairs and Alterations.	06400		144,000
4	Equipment.	07000		80,000
5	Buildings.	25800		10,000
6	Other Assets.....	69000		1,600,000
7	BRIM Premium.	91300		<u>53,487</u>
8	Total.....		\$	41,378,729

116 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2015 Org 0803

1	Debt Service.....	04000	\$	37,000,000
2	Maintenance.....	23700		354,846,000
3	Maintenance, Contract Paving and			
4	Secondary Road Maintenance.	27200		84,388,245
5	Bridge Repair and Replacement.	27300		37,000,000
6	Inventory Revolving..	27500		4,000,000
7	Equipment Revolving.	27600		15,000,000
8	General Operations.	27700		51,481,000
9	Interstate Construction.....	27800		120,000,000
10	Other Federal Aid Programs.	27900		325,000,000
11	Appalachian Programs.....	28000		80,000,000
12	Nonfederal Aid Construction.....	28100		17,000,000

13	Highway Litter Control.	28200		1,734,000
14	Federal Economic Stimulus.....	89100		<u>1,000,000</u>
15	Total.....		\$	1,128,449,245

16 The above appropriations are to be expended in accordance with the provisions of Chapters 17
17 and 17C of the code.

18 The commissioner of highways shall have the authority to operate revolving funds within the state
19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the
20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21 There is hereby appropriated in addition to the above appropriations, sufficient money for the
22 payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections
23 17 and 18, Article 2, Chapter 14 of the code.

24 It is the intent of the Legislature to capture and match all federal funds available for expenditure
25 on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess
26 of those appropriated be required for the purposes of Appalachian programs, funds in excess of the
27 amount appropriated may be made available upon recommendation of the commissioner and approval
28 of the Governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation
29 may be transferred to other appropriations upon recommendation of the commissioner and approval of
30 the Governor.

117 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2015 Org 0808

1	Personal Services and Employee Benefits.....	00100	\$	1,585,201
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2	Current Expenses.....	13000		341,278
3	Repairs and Alterations.	06400		10,000
4	Equipment.	07000		5,500
5	BRIM Premium.	91300		<u>10,000</u>
6	Total.....		\$	1,951,979
7	Total TITLE II, Section 2 — State Road Fund			
8	(Including claims against the state).		\$	<u><u>1,172,391,708</u></u>

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby
2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of
3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2015.

LEGISLATIVE

118 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2015 Org 2300

		Appropriation		Other Funds
1	Personal Services and Employee Benefits.....	00100	\$	498,020
2	Current Expenses.....	13000		133,903
3	Repairs and Alterations.	06400		1,000
4	Economic Loss Claim Payment Fund.	33400		3,460,125
5	Other Assets.....	69000		<u>3,700</u>
6	Total.....		\$	4,096,748

JUDICIAL

119 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2015 Org 2400

1	Current Expenses.....	13000	\$	1,200,000
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EXECUTIVE

120 - Governor's Office

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2015 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	172,800
2	Current Expenses.....	13000		<u>512,126</u>
3	Total.....		\$	684,926

121 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2015 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	629,147
2	Unclassified.....	09900		15,139
3	Current Expenses.....	13000		440,291
4	Repairs and Alterations.....	06400		2,600
5	Equipment.....	07000		<u>426,741</u>

6 Total..... \$ 1,513,918

7 There is hereby appropriated from this fund, in addition to the above appropriations, the necessary
8 amount for the expenditure of funds other than personal services and employee benefits to enable the
9 division to pay the direct expenses relating to land sales as provided in Chapter 11A of the West Virginia
10 Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out of fees
12 and collections as provided by law.

122 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2015 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	308,087
2	Current Expenses.....	13000		62,030
3	Repairs and Alterations.	06400		6,000
4	Equipment.	07000		10,805
5	Other Assets.....	69000		<u>50,000</u>
6	Total.....		\$	436,922

123 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2015 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	1,882,510
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2	Unclassified.	09900		31,866
3	Current Expenses.	13000		838,830
4	Repairs and Alterations.	06400		12,400
5	Equipment.	07000		19,700
6	Other Assets.	69000		<u>673,326</u>
7	Total.		\$	3,458,632

124 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2015 Org 1200

1	Current Expenses.	13000	\$	300,000
2	Other Assets.	69000		<u>100,000</u>
3	Total.		\$	400,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –
5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes
6 described in W.Va. Code §12-3-10c.

125 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2015 Org 1200

1	Personal Services and Employee Benefits.	00100	\$	2,499,307
2	Current Expenses.	13000		1,578,622

3	Repairs and Alterations.	06400		5,500
4	Equipment.	07000		650,000
5	Other Assets.....	69000		<u>308,886</u>
6	Total.....		\$	5,042,315

7 There is hereby appropriated from this fund, in addition to the above appropriations, the amount
8 necessary to meet the transfer requirements to the Purchasing Improvement Fund (fund 2264) and the
9 Hatfield-McCoy Regional Recreation Authority per W.Va. Code §12-3-10d.

126 - Auditor's Office –

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2015 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,405,512
2	Current Expenses.....	13000		765,915
3	Equipment.	07000		<u>50,000</u>
4	Total.....		\$	4,221,427

127 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2015 Org 1200

1	Volunteer Fire Department			
2	Workers' Compensation Subsidy.....	83200	\$	4,000,000

*128 - Treasurer's Office –
College Prepaid Tuition and Savings Program*

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2015 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	769,227
2	Unclassified.....	09900		14,000
3	Current Expenses.....	13000		625,404
4	Total.....		\$	1,408,631

129 - Treasurer's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2015 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	183,074
2	Unclassified.....	09900		4,700
3	Current Expenses.....	13000		228,875
4	Other Assets.....	69000		60,000
5	Total.....		\$	476,649

130 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	2,244,245
2	Unclassified.	09900		37,425
3	Current Expenses.....	13000		1,356,184
4	Repairs and Alterations.	06400		58,500
5	Equipment.	07000		36,209
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	3,742,563

*131 - Department of Agriculture –
West Virginia Rural Rehabilitation Program
(WV Code Chapter 19)*

Fund 1408 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	73,807
2	Unclassified.	09900		10,476
3	Current Expenses.....	13000		<u>963,404</u>
4	Total.....		\$	1,047,687

*132 - Department of Agriculture –
General John McCausland Memorial Farm Fund
(WV Code Chapter 19)*

Fund 1409 FY 2015 Org 1400

1	Unclassified.	09900	\$	2,100
2	Current Expenses.....	13000		129,500
3	Repairs and Alterations.	06400		47,400

4	Equipment.	07000		<u>31,000</u>
5	Total.....		\$	210,000

6 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the
7 Code.

133 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	309,248
2	Unclassified.	09900		15,173
3	Current Expenses.....	13000		1,167,464
4	Repairs and Alterations.	06400		238,722
5	Equipment.	07000		249,393
6	Other Assets.....	69000		<u>20,000</u>
7	Total.....		\$	2,000,000

134 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	958,864
2	Unclassified.	09900		45,807
3	Current Expenses.....	13000		3,410,542

4	Repairs and Alterations.	06400		128,500
5	Equipment.	07000		10,000
6	Other Assets.....	69000		<u>27,000</u>
7	Total.....		\$	4,580,713

*135 - Department of Agriculture –
Integrated Predation Management Fund
(WV Code Chapter 7)
Fund 1465 FY 2015 Org 1400*

1	Current Expenses.....	13000	\$	25,000
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*136 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund
(WV Code Chapter 19)
Fund 1481 FY 2015 Org 1400*

1	Current Expenses.....	13000	\$	100
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*137 - Attorney General –
Antitrust Enforcement Fund
(WV Code Chapter 47)
Fund 1507 FY 2015 Org 1500*

1	Personal Services and Employee Benefits.....	00100	\$	362,000
2	Current Expenses.....	13000		137,703
3	Repairs and Alterations.	06400		3,000
4	Equipment.	07000		<u>5,000</u>

5	Total.....		\$	507,703
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138 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2015 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	229,776
2	Current Expenses.....	13000		29,065
3	Repairs and Alterations.....	06400		3,000
4	Equipment.....	07000		5,000
5	Total.....		\$	266,841

139 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2015 Org 1500

1	Current Expenses.....	13000	\$	901,135
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140 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2015 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	791,051
2	Unclassified.....	09900		4,524
3	Current Expenses.....	13000		8,036

4	Total.....		\$	803,611
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*141 - Secretary of State –
 General Administrative Fees Account
 (WV Code Chapters 3, 5 and 59)*

Fund 1617 FY 2015 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	2,488,015
2	Unclassified.....	09900		25,529
3	Current Expenses.....	13000		721,306
4	Technology Improvements.....	59900		750,000
5	Total.....		\$	3,984,850

DEPARTMENT OF ADMINISTRATION

142 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2015 Org 0201

1	Tobacco Settlement Fund – Transfer.....	90200	\$	3,501,170
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2 The above appropriation for Tobacco Settlement Fund – Transfer (appropriation 90200) shall
 3 be transferred to the Division of Health (fund 5124, org 0506) for expenditure.

143 - Department of Administration –

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2015 Org 0201

1 Current Expenses..... 13000 \$ 32,304,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be
3 transferred to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System
4 Employers Accumulation Fund (fund 2601).

144 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2015 Org 0210

1	Personal Services and Employee Benefits.....	00100	\$	23,378,322
2	Unclassified.....	09900		382,354
3	Current Expenses.....	13000		11,394,766
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		2,034,000
6	Other Assets.....	69000		<u>1,045,000</u>
7	Total.....		\$	38,235,442

8 The total amount of these appropriations shall be paid from a special revenue fund out of
9 collections made by the division of information services and communications as provided by law.

10 Each spending unit operating from the general revenue fund, from special revenue funds or
11 receiving reimbursement for postage from the federal government shall be charged monthly for all
12 postage meter service and shall reimburse the revolving fund monthly for all such amounts.

145 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2015 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	654,444
2	Unclassified.	09900		2,382
3	Current Expenses.....	13000		238,879
4	Repairs and Alterations.	06400		5,000
5	Equipment.	07000		2,500
6	Other Assets.....	69000		2,500
7	BRIM Premium.	91300		<u>810</u>
8	Total.....		\$	906,515

146 - Division of Purchasing –

Purchasing Improvement Fund

(WV Code Chapter 5A)

Fund 2264 FY 2015 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	400,649
2	Unclassified.	09900		5,562
3	Current Expenses.....	13000		393,306
4	Repairs and Alterations.	06400		500
5	Equipment.	07000		500
6	Other Assets.....	69000		500
7	BRIM Premium.	91300		<u>850</u>

8	Total.....		\$	801,867
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147 - Travel Management

Fleet Management Office Fund

(WV Code Chapter 5A)

Fund 2301 FY 2015 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	722,586
2	Unclassified.....	09900		4,000
3	Current Expenses.....	13000		8,819,614
4	Repairs and Alterations.....	06400		12,000
5	Equipment.....	07000		104,000
6	Other Assets.....	69000		<u>9,000</u>
7	Total.....		\$	9,671,200

148 - Travel Management

Aviation Fund

(WV Code Chapter 5A)

Fund 2302 FY 2015 Org 0215

1	Unclassified.....	09900	\$	1,000
2	Current Expenses.....	13000		149,000
3	Repairs and Alterations.....	06400		400,237
4	Equipment.....	07000		1,000
5	Other Assets.....	69000		<u>1,000</u>
6	Total.....		\$	552,237

149 - Board of Risk and Insurance Management -

Premium Tax Savings Fund

(WV Code Chapter 29)

Fund 2367 FY 2015 Org 0218

1 From the balance of funds in the Department of Administration, Board of Risk and Insurance
2 Management, Premium Tax Savings Fund (fund 2367) the amount of \$2,216,846 shall be expired to
3 the Medical Services Trust Fund (fund 5185).

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2015 Org 0222

1	Personal Services and Employee Benefits.....	00100	\$	3,942,590
2	Unclassified.	09900		51,418
3	Current Expenses.....	13000		1,062,813
4	Repairs and Alterations.	06400		5,000
5	Equipment.	07000		20,000
6	Other Assets.....	69000		<u>60,000</u>
7	Total.....		\$	5,141,821

8 The total amount of these appropriations shall be paid from a special revenue fund out of fees
9 collected by the division of personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2015 Org 0228

1	Personal Services and Employee Benefits.....	00100	\$	249,242
2	Unclassified.	09900		5,524
3	Current Expenses.....	13000		294,527
4	Repairs and Alterations.	06400		600
5	Equipment.	07000		1,500
6	Other Assets.....	69000		<u>1,000</u>
7	Total.....		\$	552,393

*152 - Office of Technology –
Chief Technology Officer Administration Fund
(WV Code Chapter 5A)*

Fund 2531 FY 2015 Org 0231

1	Personal Services and Employee Benefits.....	00100	\$	399,911
2	Unclassified.	09900		6,949
3	Current Expenses.....	13000		227,116
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		50,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	694,976

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit
9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2015 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	1,261,530
2	Current Expenses.....	13000		172,000
3	Repairs and Alterations.	06400		<u>8,000</u>
4	Total.....		\$	1,441,530

154 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2015 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	165,641
2	Current Expenses.....	13000		87,036
3	Repairs and Alterations.	06400		<u>11,250</u>
4	Total.....		\$	263,927

155 - Geological and Economic Survey –

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2015 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	38,298
2	Unclassified.	09900		2,182
3	Current Expenses.....	13000		141,299
4	Repairs and Alterations.	06400		6,500

5	Equipment.	07000		20,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	218,279

8 The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

156 - West Virginia Development Office –

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2015 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	1,528,219
2	Unclassified.	09900		30,000
3	Current Expenses.....	13000		<u>1,482,760</u>
4	Total.....		\$	3,040,979

157 - West Virginia Development Office –

Broadband Deployment Fund

(WV Code Chapter 31)

Fund 3174 FY 2015 Org 0307

1	Current Expenses.....	13000	\$	3,801,325
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158 - Division of Labor –

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	1,519,374
2	Unclassified.	09900		21,589
3	Current Expenses.....	13000		597,995
4	Repairs and Alterations.	06400		15,000
5	Buildings.	25800		<u>5,000</u>
6	Total.....		\$	2,158,958

159 - Division of Labor –

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	176,772
2	Unclassified.	09900		2,261
3	Current Expenses.....	13000		44,112
4	Repairs and Alterations.	06400		2,000
5	Buildings.	25800		<u>1,000</u>
6	Total.....		\$	226,145

160 - Division of Labor –

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	84,380
2	Unclassified.	09900		1,380

3	Current Expenses.....	13000		49,765
4	Repairs and Alterations.	06400		1,500
5	Buildings.	25800		<u>1,000</u>
6	Total.....		\$	138,025

161 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	79,316
2	Unclassified.	09900		1,281
3	Current Expenses.....	13000		44,520
4	Repairs and Alterations.	06400		2,000
5	Buildings.	25800		<u>1,000</u>
6	Total.....		\$	128,117

162 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	133,768
2	Unclassified.	09900		1,847
3	Current Expenses.....	13000		43,700
4	Repairs and Alterations.	06400		1,000

5	Buildings.	25800		1,000
6	BRIM Premium.	91300		<u>3,404</u>
7	Total.....		\$	184,719

163 - Division of Labor –

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2015 Org 0308

1	Current Expenses.....	13000	\$	48,000
2	Repairs and Alterations.	06400		81,000
3	Equipment.	07000		<u>76,000</u>
4	Total.....		\$	205,000

164 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2015 Org 0310

1	Wildlife Resources.....	02300	\$	6,151,895
2	Administration.	15500		1,537,974
3	Capital Improvements and Land Purchase (R)	24800		1,538,261
4	Law Enforcement.....	80600		<u>6,151,895</u>
5	Total.....		\$	15,380,025

6 The total amount of these appropriations shall be paid from a special revenue fund out of fees
7 collected by the division of natural resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and Land
 9 Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2014 is hereby reappropriated
 10 for expenditure during the fiscal year 2015.

165 - Division of Natural Resources –

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2015 Org 0310

1	Current Expenses.....	13000	\$	125,000
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166 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	678,109
2	Current Expenses.....	13000		201,930
3	Equipment.	07000		106,615
4	Total.....		\$	986,654

167 - Division of Natural Resources –

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	189,520
2	Current Expenses.....	13000		157,864

3	Repairs and Alterations.	06400		15,016
4	Equipment.	07000		8,300
5	Buildings.	25800		8,300
6	Other Assets.....	69000		1,000,000
7	Land	73000		<u>31,700</u>
8	Total.....		\$	1,410,700

168 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	62,704
2	Current Expenses.....	13000		64,778
3	Equipment.	07000		1,297
4	Buildings.	25800		<u>6,969</u>
5	Total.....		\$	135,748

169 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2015 Org 0310

1	Unclassified.	09900	\$	200
2	Current Expenses.....	13000		<u>19,800</u>
3	Total.....		\$	20,000

170 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2015 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	471,606
2	WV Mining Extension Service.	02600		150,000
3	Unclassified.	09900		40,985
4	Current Expenses.....	13000		1,954,557
5	Buildings.	25800		481,358
6	Land	73000		<u>1,000,000</u>
7	Total.....		\$	4,098,506

171 - Division of Energy –

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2015 Org 0328

1	Energy Assistance – Total.	64700	\$	172,000
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172 - Division of Energy –

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3011 FY 2015 Org 0328

1	Personal Services and Employee Benefits.....	00100	\$	430,724
2	Unclassified.	09900		8,300

3	Current Expenses.....	13000		394,191
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		<u>4,000</u>
6	Total.....		\$	838,215

DEPARTMENT OF EDUCATION

173 - State Board of Education –

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	134,000
2	Unclassified.	09900		1,000
3	Current Expenses.....	13000		<u>265,000</u>
4	Total.....		\$	400,000

174 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,086,552
2	Current Expenses.....	13000		249,750
3	Repairs and Alterations.	06400		7,500
4	Equipment.	07000		<u>26,000</u>
5	Total.....		\$	1,369,802

6 The above appropriations are for the administrative expenses of the school building authority and

7 shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said
 8 authority.

175 - State Board of Education –

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,169,194
2	Unclassified.....	09900		17,000
3	Current Expenses.....	13000		707,223
4	Repairs and Alterations.....	06400		57,500
5	Equipment.....	07000		1,000
6	Buildings.....	25800		1,000
7	Other Assets.....	69000		10,000
8	Land.....	73000		<u>1,000</u>
9	Total.....		\$	1,963,917

DEPARTMENT OF EDUCATION AND THE ARTS

176 - Office of the Secretary –

Lottery Education Fund Interest Earnings –

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2015 Org 0431

1 Any unexpended balance remaining in the appropriation for Educational Enhancements (fund

2 3508, appropriation 69500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
 3 during the fiscal year 2015.

*177 - Division of Culture and History –
 Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2015 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	211,083
2	Current Expenses.....	13000		862,241
3	Equipment.	07000		75,000
4	Buildings.	25800		1,000
5	Other Assets.....	69000		52,328
6	Land	73000		1,000
7	Total.....		\$	1,202,652

*178 - State Board of Rehabilitation –
 Division of Rehabilitation Services –
 West Virginia Rehabilitation Center –
 Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2015 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	119,738
2	Current Expenses.....	13000		2,400,122
3	Repairs and Alterations.	06400		85,500

4	Buildings.	25800		150,000
5	Other Assets.....	69000		<u>150,000</u>
6	Total.....		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

179 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2015 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$	803,589
2	Current Expenses.....	13000		2,059,677
3	Repairs and Alterations.	06400		1,000
4	Equipment.	07000		5,000
5	Other Assets.....	69000		<u>4,403</u>
6	Total.....		\$	2,873,669

180 - Division of Environmental Protection –

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	611,197
2	Current Expenses.....	13000		88,733
3	Repairs and Alterations.	06400		500
4	Equipment.	07000		3,000
5	Other Assets.....	69000		<u>2,000</u>

6	Total.....		\$	705,430
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*181 - Division of Environmental Protection –
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	465,324
2	Current Expenses.....	13000		1,251,510
3	Repairs and Alterations.	06400		13,000
4	Equipment.	07000		53,105
5	Other Assets.....	69000		<u>10,000</u>
6	Total.....		\$	1,792,939

*182 - Division of Environmental Protection –
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,350,829
2	Current Expenses.....	13000		16,402,506
3	Repairs and Alterations.	06400		79,950
4	Equipment.	07000		130,192
5	Other Assets.....	69000		<u>32,000</u>
6	Total.....		\$	17,995,477

183 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	163,594
2	Current Expenses.....	13000		<u>512,329</u>
3	Total.....		\$	675,923

184 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	2,899,788
2	Current Expenses.....	13000		1,414,609
3	Repairs and Alterations.	06400		15,600
4	Equipment.	07000		8,000
5	Other Assets.....	69000		<u>15,000</u>
6	Total.....		\$	4,352,997

185 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,635,449
2	Current Expenses.....	13000		2,407,012

3	Repairs and Alterations.	06400		60,260
4	Equipment.	07000		85,134
5	Other Assets.....	69000		<u>57,500</u>
6	Total.....		\$	7,245,355

186 - Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	441,543
2	Current Expenses.....	13000		301,940
3	Repairs and Alterations.	06400		5,350
4	Equipment.	07000		3,610
5	Other Assets.....	69000		<u>3,500</u>
6	Total.....		\$	755,943

187 - Division of Environmental Protection –

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	643,319
2	Current Expenses.....	13000		433,002
3	Repairs and Alterations.	06400		7,014

4	Equipment.	07000		9,000
5	Other Assets.....	69000		<u>11,700</u>
6	Total.....		\$	1,104,035

188 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	779,261
2	Current Expenses.....	13000		3,657,693
3	Repairs and Alterations.	06400		10,150
4	Equipment.	07000		31,500
5	Other Assets.....	69000		<u>1,000</u>
6	Total.....		\$	4,479,604

189 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	2,893,948
2	Current Expenses.....	13000		898,850
3	Repairs and Alterations.	06400		31,930
4	Equipment.	07000		28,356

5	Other Assets.....	69000		<u>25,554</u>
6	Total.....		\$	3,878,638

190 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	5,657,502
2	Current Expenses.....	13000		1,561,334
3	Repairs and Alterations.	06400		74,045
4	Equipment.	07000		106,927
5	Other Assets.....	69000		<u>44,249</u>
6	Total.....		\$	7,444,057

191 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	268,164
2	Current Expenses.....	13000		94,688
3	Repairs and Alterations.	06400		1,000
4	Equipment.	07000		6,500
5	Other Assets.....	69000		<u>4,000</u>

6	Total.....		\$ 374,352
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192 - Division of Environmental Protection –

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2015 Org 0313

1	Current Expenses.....	13000	\$ 11,294,705
2	Repairs and Alterations.	06400	2,500
3	Equipment.	07000	500
4	Other Assets.....	69000	500
5	Total.....		\$ 11,298,205

193 - Division of Environmental Protection –

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2015 Org 0313

1	Current Expenses.....	13000	\$ 60,000
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194 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 544,553
2	Current Expenses.....	13000	2,237,354
3	Repairs and Alterations.	06400	800

4	Equipment.	07000		500
5	Other Assets.....	69000		<u>2,500</u>
6	Total.....		\$	2,785,707

195 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,228,345
2	Current Expenses.....	13000		649,909
3	Repairs and Alterations.	06400		20,112
4	Equipment.	07000		23,725
5	Other Assets.....	69000		<u>15,500</u>
6	Total.....		\$	1,937,591

196 - Oil and Gas Conservation Commission –

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2015 Org 0315

1	Personal Services and Employee Benefits.....	00100	\$	157,224
2	Current Expenses.....	13000		61,225
3	Repairs and Alterations.	06400		1,000
4	Equipment.	07000		9,481
5	Other Assets.....	69000		<u>1,500</u>

6 Total..... \$ 230,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

197 - Division of Health –

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2015 Org 0506

1 Institutional Facilities Operations. 33500 \$ 3,501,170

2 Additional funds have been appropriated in fund 0525, fiscal year 2015, organization 0506,
 3 and fund 5156, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The
 4 secretary of the department of health and human resources is authorized to utilize up to ten percent of
 5 the funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and
 6 cost saving services at the community level.

198 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2015 Org 0506

1 Personal Services and Employee Benefits..... 00100 \$ 876,771

2 Unclassified..... 09900 15,500

3 Current Expenses..... 13000 185,954

4 Equipment. 07000 30,000

5 Other Assets..... 69000 441,834

6 Total..... \$ 1,550,059

*199 - Division of Health –
Hospital Services Revenue Account
Special Fund*

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2015 Org 0506

1	Institutional Facilities Operations.	33500	\$	56,708,911
2	Medical Services Trust Fund – Transfer.	51200		27,800,000
3	Total.		\$	84,508,911

4 The total amount of these appropriations shall be paid from the hospital services revenue account
5 special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for
6 improvements in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2015, organization 0506 and
8 fund 5124, fiscal year 2015, organization 0506, for the operation of the institutional facilities. The
9 secretary of the department of health and human resources is authorized to utilize up to ten percent of the
10 funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost
11 saving services at the community level.

12 Necessary funds from the above appropriation may be used for medical facilities operations, either
13 in connection with this fund or in connection with the appropriation designated Institutional Facilities
14 Operations in the consolidated medical service fund (fund 0525, organization 0506).

15 From the above appropriation to Institutional Facilities Operations, together with available funds
16 from the consolidated medical services fund (fund 0525, appropriation 33500) on July 1, 2014, the sum

17 of \$160,000 shall be transferred to the department of agriculture – land division – farm operation fund
 18 (1412) as advance payment for the purchase of food products; actual payments for such purchases shall
 19 not be required until such credits have been completely expended.

200 - Division of Health –

Laboratory Services Fund

(WV Code Chapter 16)

Fund 5163 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	912,657
2	Unclassified.	09900		18,114
3	Current Expenses.....	13000		850,133
4	Equipment.	07000		<u>30,583</u>
5	Total.....		\$	1,811,487

201 - Division of Health –

The Health Facility Licensing Account

(WV Code Chapter 16)

Fund 5172 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	605,950
2	Unclassified.	09900		7,113
3	Current Expenses.....	13000		<u>98,247</u>
4	Total.....		\$	711,310

202 - Division of Health –

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	88,582
2	Unclassified.....	09900		18,477
3	Current Expenses.....	13000		<u>1,740,699</u>
4	Total.....		\$	1,847,758

203 - Division of Health –

Lead Abatement Account

(WV Code Chapter 16)

Fund 5204 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	19,100
2	Unclassified.....	09900		373
3	Current Expenses.....	13000		<u>17,875</u>
4	Total.....		\$	37,348

204 - Division of Health –

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	707,545
2	Unclassified.....	09900		223,999
3	Current Expenses.....	13000		<u>21,468,438</u>
4	Total.....		\$	22,399,982

205 - Division of Health –
Tobacco Control Special Fund
(WV Code Chapter 16)
Fund 5218 FY 2015 Org 0506

1	Current Expenses.....	13000	\$	7,579
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206 - West Virginia Health Care Authority –
Health Care Cost Review Fund
(WV Code Chapter 16)
Fund 5375 FY 2015 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	3,033,821
2	Hospital Assistance.	02500		600,000
3	Unclassified.	09900		67,000
4	Current Expenses.....	13000		2,837,945
5	Repairs and Alterations.	06400		25,000
6	Equipment.	07000		50,000
7	Buildings.	25800		25,000
8	Other Assets.....	69000		100,000
9	Total.....		\$	6,738,766

10 The above appropriation is to be expended in accordance with and pursuant to the provisions of
11 W.Va. Code §16-29B and from the special revolving fund designated health care cost review fund.

12 The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West
13 Virginia Health Information Network Account (fund 5380) as authorized per W.Va. Code §16-29G-4.

*207 - West Virginia Health Care Authority –
West Virginia Health Information Network Account
(WV Code Chapter 16)*

Fund 5380 FY 2015 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	729,000
2	Unclassified.	09900		20,000
3	Current Expenses.....	13000		1,251,000
4	Technology Infrastructure Network.....	35100		<u>3,500,000</u>
5	Total.....		\$	5,500,000

208 - West Virginia Health Care Authority –

Revolving Loan Fund

(WV Code Chapter 16)

Fund 5382 FY 2015 Org 0507

1	Current Expenses.....	13000	\$	2,000,000
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209 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(WV Code Chapter 11)

Fund 5090 FY 2015 Org 0511

1	Medical Services.	18900	\$	188,381,008
2	Medical Services Administrative Costs.....	78900		<u>418,992</u>
3	Total.....		\$	188,800,000

4 The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation
5 78900) shall be transferred to a special revenue account in the treasury for use by the department of health
6 and human resources for administrative purposes. The remainder of all moneys deposited in the fund shall
7 be transferred to the West Virginia medical services fund (fund 5084).

210 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	24,809,509
2	Unclassified (R).....	09900		380,000
3	Current Expenses (R).....	13000		<u>12,810,491</u>
4	Total.....		\$	38,000,000

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 5094,
6 appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal
7 year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

211 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2015 Org 0511

1	Medical Services.	18900	\$	182,698,418
2	Medical Services Administrative Costs.....	78900		<u>548,723</u>
3	Total.....		\$	183,247,141

4 The above appropriation to Medical Services shall be used to provide state match of Medicaid
5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from
6 the fund are limited to the following: payment of backlogged billings, funding for services to future
7 federally mandated population groups and payment of the required state match for medicaid
8 disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred
9 to the division of human services accounts.

212 - Division of Human Services –

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	89,392
2	Unclassified.	09900		16,031
3	Current Expenses.....	13000		<u>1,497,688</u>
4	Total.....		\$	1,603,111

213 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2015 Org 0511

1	Current Expenses.....	13000	\$	1,077,982
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214 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2015 Org 0511

1	Current Expenses.....	13000	\$	1,065,000
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215 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2015 Org 0511

1	Current Expenses.....	13000	\$	3,390,000
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216 - Division of Human Services –

Marriage Education Fund

(WV Code Chapter 9)

Fund 5490 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Current Expenses.....	13000		<u>25,000</u>
3	Total.....		\$	35,000

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

217 - Department of Military Affairs and Public Safety –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2015 Org 0601

1	Current Expenses.....	13000	\$	32,000
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218 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2015 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,643,348
2	Current Expenses.....	13000		750,000
3	Repairs and Alterations.	06400		485,652
4	Equipment.	07000		300,000
5	Buildings.	25800		771,000
6	Land	73000		<u>50,000</u>
7	Total.....		\$	4,000,000

8 From the above appropriations, the Adjutant General may receive and expend funds to
9 conduct operations and activities to include functions of the Military Authority. The Adjutant General
10 may transfer funds between appropriations, except no funds may be transferred to Personal Services
11 and Employee Benefits (fund 6057, appropriation 00100).

219 - Division of Homeland Security and

Emergency Management –

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2015 Org 0606

1	Current Expenses.....	13000	\$	2,000,000
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2 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,

3 appropriation 09600) at the close of fiscal year 2014 is hereby reappropriated for expenditure during the
 4 fiscal year 2015.

220 - West Virginia Division of Corrections –

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2015 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	513,793
2	Unclassified.....	09900		9,804
3	Current Expenses.....	13000		408,480
4	Equipment.....	07000		30,000
5	Other Assets.....	69000		<u>40,129</u>
6	Total.....		\$	1,002,206

221 - West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2015 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,139,560
2	Current Expenses.....	13000		260,688
3	Repairs and Alterations.....	06400		4,500
4	Equipment.....	07000		170,000
5	Buildings.....	25800		534,000
6	Other Assets.....	69000		5,000

7	BRIM Premium.	91300		<u>302,432</u>
8	Total.....		\$	2,416,180

9 The total amount of these appropriations shall be paid from the special revenue fund out of
10 fees collected for inspection stickers as provided by law. Per W.Va. §17C-16-5(a) any balance
11 remaining in the fund on the last day of June of each fiscal year, not required for the administration
12 and enforcement of the provisions of this article, shall be transferred to the state road fund.

222 - West Virginia State Police –

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2015 Org 0612

1	Current Expenses.....	13000	\$	1,327,000
2	Equipment.	07000		3,491,895
3	BRIM Premium.	91300		<u>154,452</u>
4	Total.....		\$	4,973,347

5 The total amount of these appropriations shall be paid from the special revenue fund out of
6 receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in
7 the state treasury.

223 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2015 Org 0612

1	Buildings.	25800	\$	443,980
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2	Land	73000		1,000
3	BRIM Premium.	91300		<u>77,222</u>
4	Total.....		\$	522,202

224 - West Virginia State Police –

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2015 Org 0612

1	Current Expenses.....	13000	\$	114,063
2	Repairs and Alterations.	06400		10,000
3	Equipment.	07000		157,002
4	Buildings.	25800		40,000
5	Other Assets.....	69000		<u>45,000</u>
6	Total.....		\$	366,065

225 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2015 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	220,235
2	Current Expenses.....	13000		34,662
3	Repairs and Alterations.	06400		500
4	Equipment.	07000		500
5	Other Assets.....	69000		500

6	BRIM Premium.	91300		<u>18,524</u>
7	Total.....		\$	274,921

226 - West Virginia State Police –

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2015 Org 0612

1	Current Expenses.....	13000	\$	8,300
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227 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2015 Org 0612

1	Current Expenses.....	13000	\$	160,000
2	Repairs and Alterations.	06400		<u>40,000</u>
3	Total.....		\$	200,000

228 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2015 Org 0615

1	Personal Services and Employee Benefits.....	00100	\$	1,971,039
2	Debt Service.....	04000		9,000,000
3	Current Expenses.....	13000		495,852
4	Repairs and Alterations.	06400		4,000
5	Equipment.	07000		<u>1,743</u>

6	Total.....		\$	11,472,634
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229 - Fire Commission –

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2015 Org 0619

1	Personal Services and Employee Benefits.....	00100	\$	2,848,036
2	Unclassified.	09900		3,800
3	Current Expenses.....	13000		1,238,550
4	Repairs and Alterations.	06400		54,500
5	Equipment.	07000		50,800
6	Other Assets.....	69000		12,000
7	BRIM Premium.	91300		<u>50,000</u>
8	Total.....		\$	4,257,686

230 - Division of Justice and Community Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2015 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	152,000
2	Unclassified.	09900		750
3	Current Expenses.....	13000		1,846,250
4	Repairs and Alterations.	06400		<u>1,000</u>
5	Total.....		\$	2,000,000

231 - Division of Justice and Community Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2015 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	21,865
2	Current Expenses.....	13000		<u>1,478,135</u>
3	Total.....		\$	1,500,000

DEPARTMENT OF REVENUE

232 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2015 Org 0303

1	Personal Services and Employee Benefits.....	00100	\$	2,409,034
2	Unclassified.....	09900		32,290
3	Current Expenses.....	13000		719,042
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		20,000
6	Other Assets.....	69000		<u>47,710</u>
7	Total.....		\$	3,229,076

233 - Office of the Secretary –

Revenue Shortfall Reserve Fund

(WV Code Chapter 11B)

Fund 7005 FY 2015 Org 0701

1 Medical Services Trust Fund – Transfer. 51200 \$ 147,552,295

2 The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall
3 be transferred to the Medical Services Trust Fund (fund 5185).

4 The above appropriation does not affect the provisions of W.Va. Code Chapter 11B-2-20(e).

234 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2015 Org 0701

1	Directed Transfer.	70000		20,000,000
2	Retirement Systems – Unfunded Liability.	77500		<u>20,000,000</u>
3	Total.		\$	40,000,000

4 The above appropriation for Directed Transfer shall be transferred to the Consolidated Public
5 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund
6 (fund 2510).

7 The above appropriation for Retirement Systems – Unfunded Liability (fund 7007, appropriation
8 77500) shall be transferred to the Consolidated Public Retirement Board – West Virginia Teachers’
9 Retirement System School Aid Formula Funds Holding Account Fund (fund 2606).

235 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2015 Org 0702

1 Personal Services and Employee Benefits. 00100 \$ 23,459

2	Current Expenses.....	13000		<u>7,717</u>
3	Total.....		\$	31,176

236 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2015 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	816,473
2	Unclassified.....	09900		11,000
3	Current Expenses.....	13000		260,527
4	Repairs and Alterations.....	06400		7,000
5	Equipment.....	07000		<u>5,000</u>
6	Total.....		\$	1,100,000

237 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2015 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	254,162
2	Current Expenses.....	13000		<u>5,406</u>
3	Total.....		\$	259,568

238 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2015 Org 0702

1	Current Expenses.....	13000	\$	35,000
2	Equipment.	07000		<u>15,000</u>
3	Total.....		\$	50,000

239 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2015 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	908,968
2	Unclassified.	09900		10,000
3	Current Expenses.....	13000		84,563
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		<u>5,000</u>
	Total.....		\$	1,009,531

240 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2015 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer.	90300	\$	6,800,000
2	The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be			

3 transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

241 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2015 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	718,045
2	Current Expenses.....	13000		1,359,783
3	Repairs and Alterations.	06400		10,000
4	Equipment.	07000		50,000
5	Buildings.	25800		33,153
6	Other Assets.....	69000		<u>11,426</u>
7	Total.....		\$	2,182,407

242 - Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2015 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	549,824
2	Current Expenses.....	13000		204,186
3	Repairs and Alterations.	06400		5,000
4	Equipment.	07000		20,000
5	Buildings.	25800		19,460
6	Other Assets.....	69000		<u>19,460</u>

7	Total.....		\$	817,930
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243 - Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2015 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	24,929,987
2	Current Expenses.....	13000		8,547,598
3	Repairs and Alterations.	06400		68,614
4	Equipment.	07000		1,853,140
5	Buildings.	25800		100,000
6	Other Assets.....	69000		<u>500,661</u>
7	Total.....		\$	36,000,000

244 - Insurance Commissioner –

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2015 Org 0704

1	Employee Benefits.....	01000	\$	100,000
2	Current Expenses.....	13000		<u>549,900,000</u>
3	Total.....		\$	550,000,000

245 - Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2015 Org 0704

1	Current Expenses.....	13000	\$	27,000,000
	<i>246 - Insurance Commissioner –</i>			
	<i>Self-Insured Employer Guaranty Risk Pool</i>			
	(WV Code Chapter 23)			
	Fund <u>7164</u> FY <u>2015</u> Org <u>0704</u>			
1	Current Expenses.....	13000	\$	5,000,000
	<i>247 - Insurance Commissioner –</i>			
	<i>Self-Insured Employer Security Risk Pool</i>			
	(WV Code Chapter 23)			
	Fund <u>7165</u> FY <u>2015</u> Org <u>0704</u>			
1	Current Expenses.....	13000	\$	10,000,000
	<i>248 - Lottery Commission –</i>			
	<i>Revenue Center Construction Fund</i>			
	(WV Code Chapter 29)			
	Fund <u>7209</u> FY <u>2015</u> Org <u>0705</u>			
1	Buildings.	25800	\$	1,639,577
	<i>249 - Municipal Bond Commission</i>			
	(WV Code Chapter 13)			
	Fund <u>7253</u> FY <u>2015</u> Org <u>0706</u>			
1	Personal Services and Employee Benefits.....	00100	\$	246,489
2	Current Expenses.....	13000		105,878
3	Equipment.	07000		100

4 Total..... \$ 352,467

250 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2015 Org 0707

1 Medical Expenses – Total. 24500 \$ 57,000

2 The total amount of this appropriation shall be paid from the special revenue fund out of
3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care and/or
5 funeral expenses for persons contributing to this fund.

251 - Racing Commission –

Administration and Promotion Account

(WV Code Chapter 19)

Fund 7304 FY 2015 Org 0707

1 Personal Services and Employee Benefits..... 00100 \$ 256,665

2 Current Expenses..... 13000 88,335

3 Other Assets..... 69000 10,000

4 Total..... \$ 355,000

252 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2015 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	2,271,339
2	Current Expenses.....	13000		566,248
3	Repairs and Alterations.	06400		7,000
4	Other Assets.....	69000		<u>50,000</u>
5	Total.....		\$	2,894,587

253 - Racing Commission –

Administration, Promotion, Education, Capital Improvement

and Greyhound Adoption Programs

to include Spaying and Neutering Account

(WV Code Chapter 19)

Fund 7307 FY 2015 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	864,474
2	Current Expenses.....	13000		209,406
3	Repairs and Alterations.	06400		5,000
4	Other Assets.....	69000		<u>200,000</u>
5	Total.....		\$	1,278,880

254 - Alcohol Beverage Control Administration –

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2015 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$	122,339
2	Current Expenses.....	13000		69,186

3	Repairs and Alterations.	06400		7,263
4	Equipment.	07000		10,000
5	Buildings.	25800		100,000
6	Other Assets.....	69000		<u>100</u>
7	Total.....		\$	308,888

8 To the extent permitted by law, four classified exempt positions shall be provided from Personal
9 Services and Employee Benefits appropriation for field auditors.

255 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2015 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$	5,413,237
2	Current Expenses.....	13000		2,897,577
3	Repairs and Alterations.	06400		84,000
4	Equipment.	07000		108,000
5	Buildings.	25800		100
6	Other Assets.....	69000		100
7	Land	73000		<u>100</u>
8	Total.....		\$	8,503,114

9 The total amount of these appropriations shall be paid from a special revenue fund out of liquor
10 revenues and any other revenues available.

11 The above appropriations include the salary of the commissioner and the salaries, expenses and
12 equipment of administrative offices, warehouses and inspectors.

13 The above appropriations include funding for the Tobacco/Alcohol Education Program.
 14 There is hereby appropriated from liquor revenues, in addition to the above appropriations, the
 15 necessary amount for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

256 - Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2015 Org 0802

1	Current Expenses.....	13000	\$	189,000
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257 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2015 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	2,668,799
2	Current Expenses.....	13000		2,704,226
3	Repairs and Alterations.	06400		16,000
4	Other Assets.....	69000		210,000
5	BRIM Premium.	91300		<u>53,486</u>
6	Total.....		\$	5,652,511

258 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2015 Org 0803

1	Current Expenses.....	13000	\$	1,650,000
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259 - Public Port Authority –

Special Railroad and Intermodal Enhancement Fund

(WV Code Chapter 17)

Fund 8254 FY 2015 Org 0806

1	Current Expenses.....	13000	\$	1,000,000
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2	Other Assets.....	69000		<u>13,000,000</u>
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3	Total.....		\$	14,000,000
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DEPARTMENT OF VETERANS' ASSISTANCE

260 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2015 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	94,210
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2	Current Expenses.....	13000		2,255,997
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3	Repairs and Alterations.	06400		10,000
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4	Equipment.	07000		10,000
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5	Other Assets.....	69000		<u>10,000</u>
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6	Total.....		\$	2,380,207
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261 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2015 Org 0618

1	Current Expenses.....	13000	\$	700,000
2	Repairs and Alterations.....	06400		<u>50,000</u>
3	Total.....		\$	750,000

BUREAU OF SENIOR SERVICES

262 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409 FY 2015 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	149,267
2	Current Expenses.....	13000		<u>10,350,733</u>
3	Total.....		\$	10,500,000

4 The total amount of these appropriations are funded from annual table game license fees to enable
5 the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and
6 community-based services.

HIGHER EDUCATION POLICY COMMISSION

263 - Higher Education Policy Commission –

System –

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2015 Org 0442

1 General Capital Expenditures. 30600 \$ 500,000

2 The total amount of this appropriation shall be paid from the special capital improvements fund
3 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1
4 of each year and may be transferred to special revenue funds for capital improvement projects at the
5 institutions.

264 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2015 Org 0442

1 Debt Service. 04000 \$ 28,909,741
2 General Capital Expenditures. 30600 3,000,000
3 Facilities Planning and Administration. 38600 421,082
4 Total. \$ 32,330,823

5 The total amount of these appropriations shall be paid from the special capital improvement fund
6 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

7 The above appropriations, except for debt service, may be transferred to special revenue funds for
8 capital improvement projects at the institutions.

265 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,
2 appropriation 51100) at the close of the fiscal year 2014 is hereby reappropriated for expenditure during
3 the fiscal year 2015.

4 The appropriation shall be paid from available unexpended cash balances and interest earnings
5 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy
6 Commission and the funds may be allocated to any institution within the system.

7 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue
8 bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

266 - Community and Technical College

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund
2 4908, appropriation 95800) at the close of fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community
5 and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

267 - West Virginia University –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2015 Org 0463

1	Personal Services and Employee Benefits.....	00100	\$	10,274,340
2	Current Expenses.....	13000		4,524,300
3	Repairs and Alterations.	06400		425,000
4	Equipment.	07000		512,000
5	Buildings.	25800		150,000
6	Other Assets.....	69000		<u>50,000</u>
7	Total.....		\$	15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

268 - Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425 FY 2015 Org 0505

1	Personal Services and Employee Benefits.....	00100	\$	504,497
2	Current Expenses.....	13000		<u>239,969</u>
3	Total.....		\$	744,466

4 The total amount of these appropriations shall be paid from a special revenue fund out of
5 collections made by the board of barbers and cosmetologists as provided by law.

269 - Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2015 Org 0509

1	Personal Services and Employee Benefits.....	00100	\$	72,682
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2	Unclassified.....	09900		1,450
3	Current Expenses.....	13000		<u>71,039</u>
4	Total.....		\$	145,171

5 The total amount of these appropriations shall be paid from the special revenue fund out of fees
6 and collections as provided by Article 29A, Chapter 16 of the Code.

270 - WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2015 Org 0906

1	Personal Services and Employee Benefits.....	00100	\$	428,521
2	Current Expenses.....	13000		<u>54,936</u>
3	Total.....		\$	483,457

271 - WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2015 Org 0907

1	Personal Services and Employee Benefits.....	00100	\$	1,085,917
2	Current Expenses.....	13000		291,641
3	Repairs and Alterations.	06400		3,000
4	Equipment.	07000		19,500
5	Other Assets.....	69000		<u>4,500</u>
6	Total.....		\$	1,404,558

272 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	11,807,314
2	Unclassified.....	09900		147,643
3	Current Expenses.....	13000		2,704,398
4	Repairs and Alterations.....	06400		55,000
5	Equipment.....	07000		50,000
6	Buildings.....	25800		4,500,000
7	PSC Weight Enforcement.....	34500		4,405,884
8	Debt Payment/Capital Outlay.....	52000		350,000
9	BRIM Premium.....	91300		<u>114,609</u>
10	Total.....		\$	24,134,848

11 The total amount of these appropriations shall be paid from a special revenue fund out of
 12 collections for special license fees from public service corporations as provided by law.

13 The Public Service Commission is authorized to transfer up to \$500,000, from surplus cash in this
 14 fund, to meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the
 15 amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular
 16 Session, 1997.

273 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	284,198
2	Unclassified.	09900		3,851
3	Current Expenses.....	13000		93,115
4	Repairs and Alterations.	06400		<u>4,000</u>
5	Total.....		\$	385,164

6 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
7 collected for or by the public service commission pursuant to and in the exercise of regulatory authority
8 over pipeline companies as provided by law.

274 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	2,243,526
2	Unclassified.	09900		29,233
3	Current Expenses.....	13000		577,557
4	Repairs and Alterations.	06400		23,000
5	Equipment.	07000		<u>50,000</u>
6	Total.....		\$	2,923,316

7 The total amount of these appropriations shall be paid from a special revenue fund out of receipts
8 collected for or by the public service commission pursuant to and in the exercise of regulatory authority
9 over motor carriers as provided by law.

275 - Public Service Commission –

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	743,372
2	Current Expenses.....	13000		276,472
3	Equipment.	07000		10,000
4	BRIM Premium.	91300		<u>4,532</u>
5	Total.....		\$	1,034,376

6 The total amount of these appropriations shall be paid from a special revenue fund out of
7 collections made by the public service commission.

276 - Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2015 Org 0927

1	Personal Services and Employee Benefits.....	00100	\$	582,413
2	Current Expenses.....	13000		285,622
3	Repairs and Alterations.	06400		5,000
4	Equipment.	07000		<u>10,000</u>
5	Total.....		\$	883,035

6 The total amount of these appropriations shall be paid out of collections of license fees as
7 provided by law.

277 - WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2015 Org 0930

1	Personal Services and Employee Benefits.....	00100	\$	73,756
2	Current Expenses.....	13000		<u>65,057</u>
3	Total.....		\$	138,813

278 - WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2015 Org 0935

1	Personal Services and Employee Benefits.....	00100	\$	78,820
2	Current Expenses.....	13000		51,750
3	Repairs and Alterations.	06400		<u>400</u>
4	Total.....		\$	130,970

279 - WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2015 Org 0936

1	Personal Services and Employee Benefits.....	00100	\$	8,648
2	Current Expenses.....	13000		<u>14,352</u>
3	Total.....		\$	23,000

280 - Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2015 Org 0938

1	Personal Services and Employee Benefits.....	00100	\$	102,338
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2	Current Expenses.....	13000		<u>24,668</u>
3	Total.....		\$	127,006

281 - Board of Medicine

(WV Code Chapter 30)

Fund 9070 FY 2015 Org 0945

1	Personal Services and Employee Benefits.....	00100	\$	983,753
2	Current Expenses.....	13000		832,788
3	Repairs and Alterations.	06400		<u>15,000</u>
4	Total.....		\$	1,831,541

282 - West Virginia Enterprise Resource Planning Board

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2015 Org 0947

1	Personal Services and Employee Benefits.....	00100	\$	6,713,066
2	Unclassified.	09900		430,000
3	Current Expenses.....	13000		42,306,934
4	Repairs and Alterations.	06400		100,000
5	Equipment.	07000		250,000
6	Buildings.	25800		100,000
7	Other Assets.....	69000		<u>100,000</u>
8	Total.....		\$	50,000,000

283 - Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152 FY 2015 Org 0950

1	Personal Services and Employee Benefits.....	00100	\$	716,150
2	Unclassified.....	09900		12,667
3	Current Expenses.....	13000		478,390
4	BRIM Premium.....	91300		<u>59,500</u>
5	Total.....		\$	1,266,707

6 There is hereby appropriated from this fund, in addition to the above appropriation, the amount
7 of funds necessary for the Board of Treasury Investments to pay the fees and expenses of custodians, fund
8 advisors and fund managers for the Consolidated fund of the State as provided in Article 6C, Chapter 12
9 of the Code.

10 The total amount of these appropriations shall be paid from the special revenue fund out of fees
11 and collections as provided by law.

12 Total TITLE II, Section 3 — Other Funds

13 (Including claims against the state). \$ 1,849,353,575

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited
2 by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery
3 shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the
4 total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to
6 W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of
7 the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065,

8 Fund 4297, Fund 9067, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065,
 9 Fund 4297, Fund 9067, and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so
 10 transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts
 11 as required by this section.

284 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2015 Org 0211

	Appropriation		Lottery Funds
1 Debt Service – Total.	31000	\$	10,000,000

285 - West Virginia Development Office –

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2015 Org 0304

1 Tourism – Telemarketing Center.....	46300	\$	82,080
2 WV Film Office.....	49800		341,177
3 Tourism – Advertising (R).....	61800		3,571,419
4 Tourism – Operations (R).	66200		<u>4,065,166</u>
5 Total.....		\$	8,059,842

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,
 7 appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the
 8 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

286 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	2,140,793
2	Current Expenses.....	13000		47,127
3	Pricketts Fort State Park.....	32400		111,000
4	Non-Game Wildlife (R).....	52700		389,993
5	State Parks and Recreation Advertising (R).	61900		<u>507,578</u>
6	Total.....		\$	3,196,491

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3267,
8 appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife
9 (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation
10 61900) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year
11 2015.

287 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2015 Org 0402

1	Current Expenses.....	13000	\$	3,653,750
2	FBI Checks.....	37200		109,596
3	Vocational Education Equipment Replacement.	39300		800,000
4	Assessment Program (R).	39600		3,224,946
5	21st Century Technology Infrastructure			

6	Network Tools and Support (R).....	93300		<u>14,228,835</u>
7	Total.....		\$	22,017,127

8 Any unexpended balances remaining in the appropriations for Unclassified (fund 3951,
9 appropriation 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund
10 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and Support
11 (fund 3951, appropriation 93300) at the close of the fiscal year 2014 are hereby reappropriated for
12 expenditure during the fiscal year 2015.

288 - State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2015 Org 0402

1	Debt Service – Total.	31000	\$	18,000,000
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289 - Department of Education and the Arts –

Office of the Secretary –

Control Account –

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2015 Org 0431

1	Unclassified (R).....	09900	\$	17,000
2	Current Expenses.....	13000		103,000
3	Commission for National and Community Service.....	19300		406,625

4	Governor’s Honors Academy (R).	47800		400,000
5	Arts Programs (R).	50000		81,277
6	College Readiness.	57900		185,083
7	Statewide STEM 21 st Century Academy.	89700		130,000
8	Literacy Project (R).	89900		<u>350,000</u>
9	Total.		\$	1,672,985

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 3508,
11 appropriation 09900), Governor’s Honors Academy (fund 3508, appropriation 47800), Arts Programs
12 (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of
13 fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

290 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2015 Org 0432

1	Huntington Symphony.	02700	\$	82,025
2	Preservation West Virginia.	09200		652,799
3	Fairs and Festivals (R).	12200		1,853,663
4	Archeological Curation/Capital Improvements (R).	24600		41,820
5	Historic Preservation Grants (R).	31100		369,581
6	West Virginia Public Theater.	31200		166,693
7	George Tyler Moore Center for the Study of the Civil War. . .	39700		51,932
8	Greenbrier Valley Theater.	42300		138,254

9	Theater Arts of West Virginia.	46400	125,000
10	Marshall Artists Series.....	51800	50,008
11	Grants for Competitive Arts Program (R).....	62400	731,000
12	West Virginia State Fair.....	65700	43,391
13	Save the Music.....	68000	30,000
14	Contemporary American Theater Festival.....	81100	79,558
15	Independence Hall.	81200	37,885
16	Mountain State Forest Festival.	86400	53,038
17	WV Symphony.....	90700	82,025
18	Wheeling Symphony.	90800	82,025
19	Appalachian Children’s Chorus.....	91600	<u>75,770</u>
20	Total.....		\$ 4,746,467

21 Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund
22 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological
23 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund
24 3534, appropriation 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and
25 Project ACCESS (fund 3534, appropriation 86500) at the close of the fiscal year 2014 are hereby
26 reappropriated for expenditure during the fiscal year 2015.

27 From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200)
28 funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,713,
29 Aracoma Story (Logan) \$41,254, Arts Monongahela (Monongalia) \$16,502, Barbour County Arts and
30 Humanities Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Belle Boyd House (Berkeley) \$1,650,

31 Buffalo Creek Memorial (Logan) \$4,125, Carnegie Hall (Greenbrier) \$65,138, Ceredo Historical Society
32 (Wayne) \$1,650, Ceredo Kenova Railroad Museum (Wayne) \$1,650, Children's Theatre of Charleston
33 (Kanawha) \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P. Huntington Railroad Historical
34 Society (Cabell) \$8,251, Country Music Hall of Fame and Museum (Marion) \$5,776, First Stage
35 Children's Theater Company \$1,650, Flannigan Murrell House (Summers) \$8,251, Fort Ashby Fort
36 (Mineral) \$1,238, Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125, General Adam
37 Stephen Memorial Foundation (Berkeley) \$15,286, Grafton Mother's Day Shrine Committee (Taylor)
38 \$7,013, Hardy County Tour and Crafts Association \$16,502, Heritage Craft Center of the Eastern
39 Panhandle (Berkeley) \$5,776, Heritage Farm Museum & Village (Cabell) \$41,254, Historic Fayette
40 Theater (Fayette) \$4,538, Historic Middleway Conservancy (Jefferson) \$825, Jefferson County Black
41 History Preservation Society \$4,125, Jefferson County Historical Landmark Commission \$6,601, Maddie
42 Carroll House (Cabell) \$6,188, Marshall County Historical Society \$7,013, McCoy Theater (Hardy)
43 \$16,502, Morgantown Theater Company (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) \$8,251,
44 Nicholas Old Main Foundation (Nicholas) \$1,650, Norman Dillon Farm Museum (Berkeley) \$8,251, Old
45 Opera House Theater Company (Jefferson) \$12,376, Parkersburg Arts Center (Wood) \$16,502,
46 Pocahontas Historic Opera House \$4,950, Raleigh County All Wars Museum \$8,251, Rhododendron
47 Girl's State (Ohio) \$8,251, Roane County 4-H and FFA Youth Livestock Program \$4,125, Scottish
48 Heritage Society/N. Central WV (Harrison) \$4,125, Society for the Preservation of McGrew House
49 (Preston) \$2,888, Southern WV Veterans' Museum \$3,713, Summers County Historic Landmark
50 Commission \$4,125, Those Who Served War Museum (Mercer) \$3,300, Three Rivers Avian Center
51 (Summers) \$12,376, Tug Valley Arts Council (Mingo) \$4,125, Tug Valley Chamber of Commerce Coal
52 House (Mingo) \$1,650, Tunnelton Historical Society (Preston) \$1,650, Veterans Committee for Civic

53 Improvement of Huntington (Wayne) \$4,125, West Virginia Museum of Glass (Lewis) \$4,125, West
54 Virginia Music Hall of Fame (Kanawha) \$28,878, YMCA Camp Horseshoe (Tucker) \$82,508, Youth
55 Museum of Southern WV (Raleigh) \$9,901.

56 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding
57 shall be provided to the African-American Cultural Heritage Festival (Jefferson) \$4,125, Alderson 4th
58 of July Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf
59 Peepers Festival (Tucker) \$9,282, American Civil War (Grant) \$4,343, American Legion Post 8 Veterans
60 Day Parade (McDowell) \$1,737, Angus Beef and Cattle Show (Lewis) \$1,238, Annual Don Redman
61 Heritage Concert & Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree (Pendleton) \$6,514,
62 Antique Market Fair (Lewis) \$1,650, Appalachian Autumn Fest (Gilmer) \$3,325, Apollo Theater-
63 Summer Program (Berkeley) \$1,650, Apple Butter Festival (Morgan) \$4,950, Arkansaw Homemaker's
64 Heritage Weekend (Hardy) \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475, Arthurdale
65 Heritage New Deal Festival (Preston) \$4,125, Athens Town Fair (Mercer) \$1,650, Augusta Fair
66 (Randolph) \$4,125, Autumn Harvest Fest (Monroe) \$1,900, Barbour County Fair \$20,627, Barboursville
67 Octoberfest (Cabell) \$4,125, Bass Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125,
68 Battle of Dry Creek (Greenbrier) \$1,238, Battle of Lewisburg Civil War Days (Greenbrier) \$2,475, Battle
69 of Point Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha) \$3,713, Belleville
70 Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063, Berkeley County Youth Fair
71 \$15,264, Black Bear 4K Mountain Bike Race (Kanawha) \$950, Black Heritage Festival (Harrison)
72 \$4,950, Black Walnut Festival (Roane) \$8,251, Blue-Gray Reunion (Barbour) \$2,888, Boone County Fair
73 \$8,251, Boone County Labor Day Celebration \$3,300, Bradshaw Fall Festival (McDowell) \$1,650,
74 Brandonville Heritage Day (Preston) \$1,455, Braxton County Fair \$9,489, Braxton County Monster Fest

75 / WV Autumn Festival \$2,063, Brooke County Fair \$2,888, Bruceon Mills Good Neighbor Days
76 (Preston) \$1,650, Buckwheat Festival (Preston) \$7,014, Buffalo 4th of July Celebration (Putnam) \$475,
77 Burlington Apple Harvest Festival (Mineral) \$24,752, Burlington Pumpkin Harvest Festival (Raleigh)
78 \$4,125, Burnsville Harvest Festival (Braxton) \$1,954, Cabell County Fair \$8,251, Calhoun County Wood
79 Festival \$1,650, Campbell's Creek Community Fair (Kanawha) \$2,063, Cape Coalwood Festival
80 Association (McDowell) \$2,063, Capon Bridge Founders Day Festival (Hampshire) \$1,650, Capon
81 Springs Ruritan 4th of July (Hampshire) \$950, Cass Homecoming (Pocahontas) \$1,650, Cedarville Town
82 Festival (Gilmer) \$950, Celebration in the Park (Wood) \$3,300, Celebration of America (Monongalia)
83 \$4,950, Ceredo Freedom Festival (Wayne) \$973, Chapmanville Apple Butter Festival (Logan) \$950,
84 Chapmanville Fire Department 4th of July (Logan) \$2,475, Charles Town Christmas Festival (Jefferson)
85 \$4,125, Charles Town Heritage Festival (Jefferson) \$4,125, Charlie West Blues Festival (Kanawha)
86 \$8,251, Cherry River Festival (Nicholas) \$5,363, Chester Fireworks (Hancock) \$1,238, Chester Fourth
87 of July Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War Celebration (Logan) \$6,601,
88 Chilifest WV State Chili Championship (Cabell) \$2,171, Christmas In Our Town (Marion) \$4,343,
89 Christmas in Shepherdstown (Jefferson) \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in
90 the Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha) \$8,251, City of New Martinsville
91 Festival of Memories (Wetzel) \$9,076, City of Pleasant Valley Celebration (Marion) \$2,063, Civil War
92 Horse Calvary Race (Barbour) \$950, Clay County Golden Delicious Apple Festival \$5,776, Coal Field
93 Jamboree (Logan) \$28,878, Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette)
94 \$1,650, Cowen Railroad Festival (Webster) \$2,888, Craigsville Fall Festival (Nicholas) \$2,888,
95 Culturefest World Music & Arts Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888,
96 Doddridge County Fair \$5,776, Durbin Days (Pocahontas) \$4,125, Eastern Kanawha Valley Homecoming

97 Festival (Kanawha) \$2,171, Elbert/Filbert Reunion Festival (McDowell) \$1,238, Elizabethtown Festival
98 (Marshall) \$4,125, Elkins Randolph County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of
99 July Celebration (Marion) \$950, Farm Safety Day (Preston) \$1,650, Farmer Day Festival (Monroe)
100 \$1,737, Farmers' Day Parade (Wyoming) \$1,000, Fayette American Legion 4th of July (Fayette) \$917,
101 FestivALL Charleston (Kanawha) \$16,502, Fiber Festival (Preston) \$1,500, Flatwood Days (Braxton)
102 \$973, Flemington Day Fair and Festival (Taylor) \$2,888, Follansbee Community Days (Brooke) \$6,807,
103 Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort Henry Days (Ohio) \$4,373, Fort Henry Living
104 History (Ohio) \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison) \$3,378, Frankford
105 Autumnfest (Greenbrier) \$4,125, Franklin Fishing Derby (Pendleton) \$6,189, Franklin's Fireman Carnival
106 (Pendleton) \$4,125, Freshwater Folk Festival (Greenbrier) \$4,125, Friends Auxiliary of W.R. Sharpe
107 Hospital (Lewis) \$4,125, Frontier Days (Harrison) \$2,475, Frontier Fest/Canaan Valley (Taylor) \$4,125,
108 Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$2,063, Gassaway Days Celebration
109 (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$2,171, Gilbert Kiwanis Harvest Festival
110 (Mingo) \$3,300, Gilbert Spring Fling (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant County
111 Arts Council \$1,650, Grape Stomping Wine Festival (Nicholas) \$1,650, Great Greenbrier River Race
112 (Pocahontas) \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Green Spring Days (Hampshire)
113 \$950, Guyandotte Civil War Days (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln) \$4,125,
114 Hampshire Civil War Celebration Days (Hampshire) \$950, Hampshire County 4th of July Celebration
115 \$16,502, Hampshire County Fair \$6,948, Hampshire Heritage Days (Hampshire) \$3,300, Hancock County
116 Oldtime Fair \$4,125, Hardy County Commission - 4th of July \$8,251, Hatfield McCoy Matewan Reunion
117 Festival (Mingo) \$17,125, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming)
118 \$4,125, Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft Festival (Monroe) \$950, Heritage Days

119 Festival (Roane) \$1,238, Hicks Festival (Tucker) \$950, Hilltop Festival (Cabell) \$950, Hilltop Festival
120 of Lights (McDowell) \$1,650, Hinton Railroad Days (Summers) \$4,538, Holly River Festival (Webster)
121 \$1,238, Hometown Mountain Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel) \$5,982,
122 Hundred American Legion Earl Kiger Post Bluegrass Festival (Wetzel) \$1,650, Hurricane 4th of July
123 Celebration (Putnam) \$4,125, Iaegeer Lions Club Annual Golf Show (McDowell) \$1,238, Iaegeer Town
124 Fair (McDowell) \$1,238, Irish Heritage Festival of WV (Raleigh) \$4,125, Irish Spring Festival (Lewis)
125 \$950, Italian Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County Fair \$4,125, Jacksonburg
126 Homecoming Festival (Wetzel) \$950, Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair
127 (Lewis) \$950, Jefferson County Fair Association \$20,627, Jersey Mountain Ruritan Pioneer Days
128 (Hampshire) \$950, John Henry Days Festival (Monroe) \$4,125, Johnnie Johnson Blues and Jazz Festival
129 (Marion) \$4,125, Johnstown Community Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis)
130 \$1,650, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$4,125, Kanawha County Fair
131 \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063, Kenova Autumn Festival (Wayne) \$6,080,
132 Kermit Fall Festival (Mingo) \$2,475, Keystone Reunion Gala (McDowell) \$2,171, King Coal Festival
133 (Mingo) \$4,125, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle WV
134 Veterans Reunion (Greenbrier) \$4,125, Lady of Agriculture (Preston) \$950, Larry Joe Harless Center
135 Octoberfest Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless Community Center Spring Middle
136 School Event (Mingo) \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis County Fair Association
137 \$2,888, Lewisburg Shanghai (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601, Lincoln County
138 Winterfest \$4,125, Little Birch Days Celebration (Braxton) \$475, Little Levels Heritage Festival
139 (Pocahontas) \$1,650, Logan Freedom Festival \$6,189, Lost Creek Community Festival (Harrison) \$5,776,
140 Main Street Arts Festival (Upshur) \$4,343, Main Street Martinsburg Chocolate Fest and Book Fair

141 (Berkeley) \$3,908, Mannington District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph) \$950,
142 Marion County FFA Farm Fest \$2,063, Marmet Labor Day Celebration (Kanawha) \$4,275, Marshall
143 County Antique Power Show \$2,063, Marshall County Fair \$6,189, Mason County Fair \$4,125, Mason
144 Dixon Festival (Monongalia) \$5,776, Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-
145 Magnolia Fair (Mingo) \$22,128, McARTS-McDowell County \$16,502, McDowell County Fair \$2,063,
146 McGrew House History Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge
147 Hometown Festival (Fayette) \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer
148 Bluestone Valley Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mid Ohio Valley Antique Engine
149 Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton Fourth of July Celebration
150 (Cabell) \$2,063, Mineral County Fair \$1,444, Mineral County Veterans Day Parade \$1,238, Molasses
151 Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood Fishing Festival
152 (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass Festival (Marshall)
153 \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall Festival (Barbour)
154 \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, Mountain Heritage
155 Arts and Crafts Festival (Jefferson) \$4,125, Mountain Music Festival (McDowell) \$2,063, Mountain State
156 Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts & Crafts Fair Cedar Lakes (Jackson)
157 \$37,128, Mountaineer Hot Air Balloon Festival (Monongalia) \$3,300, Mud River Festival (Lincoln)
158 \$6,601, Mullens Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West Virginia
159 (Kanawha) \$16,502, New Cumberland Christmas Parade (Hancock) \$2,475, New Cumberland Fourth
160 of July Fireworks (Hancock) \$4,125, New River Bridge Day Festival (Fayette) \$33,003, Newburg
161 Volunteer Fireman's Field Day (Preston) \$950, Nicholas County Fair \$4,125, Nicholas County Potato
162 Festival \$2,888, North River Valley Festival (Hampshire) \$950, Northern Preston Mule Pull and Farmers

163 Days (Preston) \$3,300, Oak Leaf Festival (Fayette) \$8,685, Oceana Heritage Festival (Wyoming) \$4,950,
164 Oglebay City Park - Festival of Lights (Ohio) \$66,006, Oglebay Festival (Ohio) \$8,251, Ohio County
165 Country Fair \$7,426, Ohio Valley Beef Association (Wood) \$2,063, Ohio Valley Black Heritage Festival
166 (Ohio) \$4,538, Old Central City Fair (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme
167 Christmas (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming
168 (Wood) \$12,159, Patty Fest (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion
169 Committee (Fayette) \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee for
170 Arts \$12,376, Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650,
171 Petersburg Fourth of July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251,
172 Piedmont-Annual Back Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff
173 Fall Festival (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival
174 (Wyoming) \$4,950, Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)
175 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) \$4,125,
176 Potomac Highlands Maple Festival (Grant) \$4,950, Pratt Fall Festival (Kanawha) \$2,063, Princeton
177 Autumnfest (Mercer) \$2,171, Princeton Street Fair (Mercer) \$4,125, Putnam County Fair \$4,125,
178 Quartets on Parade (Hardy) \$3,300, Rainelle Fall Festival (Greenbrier) \$4,343, Rand Community Center
179 Festival (Kanawha) \$2,063, Randolph County Community Arts Council \$2,475, Randolph County Fair
180 \$5,776, Randolph County Ramp and Rails \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson
181 Festival (Jefferson) \$4,125, Ravenswood Octoberfest (Jackson) \$6,601, Renick Liberty Festival
182 (Greenbrier) \$950, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair and Exposition \$4,125,
183 Ritchie County Pioneer Days \$950, River City Festival (Preston) \$950, Riverfest (Marion) \$1,650,
184 Riverside Blues Festival (Randolph) \$4,343, Roane County Agriculture Field Day \$2,475, Rocket Boys

185 Festival (Raleigh) \$2,375, Romney Heritage Days (Hampshire) \$2,606, Ronceverte River Festival
186 (Greenbrier) \$4,125, Rotary International Day in the Park (Harrison) \$900, Rowlesburg Labor Day
187 Festival (Preston) \$950, Rupert Country Fling (Greenbrier) \$2,475, Saint Spyridon Greek Festival
188 (Harrison) \$2,063, Salem Apple Butter Festival (Harrison) \$3,300, Sistersville 4th of July Fireworks
189 (Wetzel) \$4,538, Skirmish on the River (Mingo) \$1,737, Smoke on the Water (Wetzel) \$2,475, South
190 Charleston Summerfest (Kanawha) \$8,251, Southern Wayne County Fall Festival \$950, Spirit of Grafton
191 Celebration (Taylor) \$8,251, Spring Mountain Festival (Grant) \$3,300, Springfield Peach Festival
192 (Hampshire) \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, St. Albans Town Fair and
193 Carnival (Kanawha) \$8,685, Sternwheel Festival (Wood) \$2,475, Stoco Reunion (Raleigh) \$2,063,
194 Stonewall Jackson Heritage Arts & Crafts Jubilee (Lewis) \$9,076, Storytelling Festival (Lewis) \$475,
195 Strawberry Festival (Upshur) \$24,752, Tacy Fair (Barbour) \$950, Taste of Parkersburg (Wood) \$4,125,
196 Taylor County Fair \$4,538, Terra Alta VFD 4th of July Celebration (Preston) \$950, The Gathering at
197 Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival (Marion) \$6,394, Thunder on the Tygart -
198 Mothers' Day Celebration (Taylor) \$12,376, Town of Delbarton 4th of July Celebration (Mingo) \$2,475,
199 Town of Fayetteville Heritage Festival (Fayette) \$6,189, Town of Hendricks Homecoming (Tucker)
200 \$1,737, Town of Matoaka Hog Roast (Mercer) \$950, Town of Rivesville 4th of July Festival (Marion)
201 \$4,343, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant) \$31,318, Tucker
202 County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker County Health Fair
203 \$1,650, Tunnelton Depot Days (Preston) \$950, Tunnelton Volunteer Fire Department Festival (Preston)
204 \$950, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler County Fourth of July \$475, Tyler
205 County OctoberFest \$1,000, Union Community Irish Festival (Barbour) \$900, Uniquely West Virginia
206 Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest (Kanawha) \$2,063, Upper Ohio Valley

207 Italian Festival (Ohio) \$9,901, Upper West Fork Park Bluegrass Festival (Calhoun) \$475, Upshur County
208 Fair \$5,776, Valley District Fair (Preston) \$2,888, Veterans Welcome Home Celebration (Cabell) \$1,303,
209 Vietnam Veterans of America Christmas Party (Cabell) \$950, Volcano Days at Mountwood Park (Wood)
210 \$4,125, War Homecoming Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125,
211 Wayne County Fair \$4,125, Wayne County Fall Festival \$4,125, Webster County Wood Chopping
212 Festival \$12,376, Webster Wild Water Weekend \$1,650, Weirton July 4th Celebration (Hancock)
213 \$16,502, Welcome Home Family Day (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke)
214 \$6,189, Wellsburg Apple Festival of Brooke County \$4,125, West Virginia Blackberry Festival
215 (Harrison) \$4,125, West Virginia Chestnut Festival (Preston) \$950, West Virginia Coal Festival (Boone)
216 \$8,251, West Virginia Coal Show (Mercer) \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251,
217 West Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia Fair and Exposition (Wood)
218 \$6,684, West Virginia Fireman's Rodeo (Fayette) \$2,063, West Virginia Honey Festival (Wood) \$1,650,
219 West Virginia Oil and Gas Festival (Tyler) \$9,076, West Virginia Polled Hereford Association (Braxton)
220 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell) \$8,251,
221 West Virginia State Folk Festival (Gilmer) \$4,125, West Virginia State Monarch Butterfly Festival
222 (Brooke) \$4,125, West Virginia Water Festival - City of Hinton (Summers) \$13,201, Weston VFD 4th
223 of July Firemen Festival (Lewis) \$1,650, Wetzel County Autumnfest \$4,538, Wetzel County Town and
224 Country Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650, Wheeling City of Lights (Ohio) \$6,601,
225 Wheeling Sternwheel Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat Regatta (Ohio) \$16,502,
226 Whipple Community Action (Fayette) \$2,063, Widen Days Festival (Calhoun) \$1,650, Wileyville
227 Homecoming (Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison) \$4,125, Winter

228 Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County Pioneer Days \$1,650,
 229 Youth Stockman Beef Expo (Lewis) \$1,650.

230 Any Fairs and Festivals awards shall be funded in addition to, and not in lieu of, individual grant
 231 allocations derived from the Arts Council and the Cultural Grant Program allocations.

291 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2015 Org 0433

1	Books and Films.	17900	\$	360,784
2	Services to Libraries.....	18000		550,000
3	Grants to Public Libraries.	18200		9,439,571
4	Digital Resources.....	30900		219,992
5	Libraries - Special Projects (R).	62500		786,250
6	Infomine Network.	88400		<u>886,517</u>
7	Total.....		\$	12,243,114

8 Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund
 9 3559, appropriation 62500) at the close of fiscal year 2014 is hereby reappropriated for expenditure
 10 during the fiscal year 2015.

292 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2015 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	185,315
2	Current Expenses.....	13000		345,390
3	Repairs and Alterations.	06400		1,000
4	Local Programs Service Delivery Costs.....	20000		2,435,250
5	Silver Haired Legislature.....	20200		18,500
6	Senior Citizen Centers and Programs (R)	46200		2,284,750
7	Transfer to Division of Human Services for Health Care			
8	and Title XIX Waiver for Senior Citizens.....	53900		17,608,768
9	Roger Tompkins Alzheimer’s Respite Care.	64300		2,296,751
10	WV Alzheimer’s Hotline.....	72400		45,000
11	Regional Aged and Disabled Resource Center.	76700		425,000
12	Senior Services Medicaid Transfer.	87100		8,670,000

13	Legislative Initiatives for the Elderly.....	90400	9,671,239
14	Long Term Care Ombudsman.....	90500	297,226
15	BRIM Premium.....	91300	6,500
16	In-Home Services and Nutrition for Senior Citizens.....	91700	<u>4,420,941</u>
17	Total.....		\$ 48,711,630

18 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs
19 (fund 5405, appropriation 46200) at the close of the fiscal year 2014 is hereby reappropriated for
20 expenditure during the fiscal year 2015.

21 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is
22 funding to support an in-home direct care workforce registry.

23 The above appropriation for Transfer to Division of Human Services for Health Care and Title
24 XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby
25 shall be used for reimbursement for services provided under the program.

293 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2015 Org 0441

1	RHI Program and Site Support (R).	03600	\$	1,939,944
2	RHI Program and Site Support –			
3	RHEP Program Administration (R)..	03700		148,758
4	RHI Program and Site Support – Grad Med			
5	Ed and Fiscal Oversight (R)..	03800		87,045
6	Minority Doctoral Fellowship (R)..	16600		131,464
7	Underwood–Smith Scholarship			
8	Program–Student Awards.	16700		135,849
9	Health Sciences Scholarship (R).	17600		220,598
10	Vice Chancellor for Health Sciences –			
11	Rural Health Residency Program (R).	60100		63,625
12	WV Engineering, Science, and			
13	Technology Scholarship Program.	86800		<u>452,831</u>
14	Total.		\$	3,180,114
15	Any unexpended balances remaining in the appropriations for RHI Program and Site Support			
16	(fund 4925, appropriation 03600), RHI Program and Site Support – RHEP Program Administration (fund			

17 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund
 18 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health
 19 Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural
 20 Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2014 are hereby
 21 reappropriated for expenditure during the fiscal year 2015.

22 The above appropriation for Underwood–Smith Scholarship Program–Student Awards
 23 (appropriation 16700) shall be transferred to the Underwood – Smith Teacher Scholarship and Loan
 24 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

25 The above appropriation for WV Engineering, Science, and Technology Scholarship Program
 26 (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology
 27 Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

294 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2015 Org 0442

1	Debt Service – Total.	31000	\$	5,000,000
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2 Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements
 3 – Total (fund 4908, appropriation 84700) at the close of fiscal year 2014 is hereby reappropriated for
 4 expenditure during the fiscal year 2015.

295 - Higher Education Policy Commission –

Lottery Education –

West Virginia University – School of Medicine

(WV Code Chapter 18B)

Fund 4185 FY 2015 Org 0463

1 WVU Health Sciences –

2 RHI Program and Site Support (R). 03500 \$ 1,141,355

3 MA Public Health Program and

4 Health Science Technology (R). 62300 55,213

5 Health Sciences Career Opportunities Program (R). 86900 333,177

6 HSTA Program (R). 87000 1,698,273

7 Center for Excellence in Disabilities (R). 96700 310,196

8 Total. \$ 3,538,214

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI
10 Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health
11 Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program
12 (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for

13 Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2014 are hereby
14 reappropriated for expenditure during the fiscal year 2015.

296 - Higher Education Policy Commission –

Lottery Education –

Marshall University

(WV Code Chapters 18B)

Fund 4267 FY 2015 Org 0471

1 Marshall University Graduate College

2 Writing Project (R). 80700 \$ 21,911

3 Any unexpended balance remaining in the appropriation for Marshall University Graduate

4 College Writing Project (fund 4267, appropriation 80700) at the close of fiscal year 2014 is hereby

5 reappropriated for expenditure during the fiscal year 2015.

297 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2015 Org 0471

1 Marshall Medical School –

2 RHI Program and Site Support (R). 03300 \$ 416,142

3 Vice Chancellor for Health Sciences –

4 Rural Health Residency Program (R). 60100 171,963

5 Total. \$ 588,105

6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI
7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences
8 – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2014
9 are hereby reappropriated for expenditure during the fiscal year 2015.

10 Total TITLE II, Section 4 — Lottery Revenue. \$ 140,976,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with
2 W.Va. Code §29-22-18a, the following appropriations shall be deposited and disbursed by the
3 director of the lottery to the following accounts in this section in the amounts indicated.

4 After first funding the appropriations required by W.Va. Code §29-22-18a, the director of the
5 lottery shall provide funding from the state excess lottery revenue fund for the remaining appropriations
6 in this section to the extent that funds are available. In the event that revenues to the state excess lottery
7 revenue fund are not sufficient to meet all the appropriations made pursuant to this section, then the
8 director of the lottery shall first provide the necessary funds to meet Fund 7208, appropriation 70000 of
9 this section; next, to provide the funds necessary for Fund 3517, appropriation 77500 of this section; next,

10 to provide the funds necessary for Fund 3517, appropriation 09500 of this section. Allocation of the funds
 11 for each appropriation shall be allocated in succession before any funds are provided for the next
 12 subsequent appropriation.

298 - Lottery Commission –

Refundable Credit

Fund 7207 FY 2015 Org 0705

	Appropriation		Excess Lottery Funds
1 Directed Transfer.....	70000	\$	10,000,000

2 The above appropriation shall be transferred to the General Revenue Fund to provide
 3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the
 4 required transfer shall be determined solely by the state tax commissioner and shall be completed by the
 5 director of the lottery upon the commissioner’s request.

299 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2015 Org 0705

1 Directed Transfer.....	70000	\$	65,000,000
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2 The above appropriation shall be transferred to the General Revenue Fund as determined by the
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

300 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2015 Org 0441

1 PROMISE Scholarship – Transfer..... 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org
3 0441) established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the
5 administrators of the Program to provide for the award of scholarships within the limits of available
6 appropriations.

301 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2015 Org 0944

1 Debt Service – Total. 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be
3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development
4 project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

302 - Economic Development Authority –

Cacapon and Beech Fork State Parks

Lottery Revenue Debt Service Fund

Fund 9067 FY 2015 Org 0944

1	Debt Service.....	04000	\$	0
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303 - School Building Authority

Fund 3514 FY 2015 Org 0402

1	Debt Service – Total.	31000	\$	19,000,000
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304 - West Virginia Infrastructure Council

Fund 3390 FY 2015 Org 0316

1	Directed Transfer.	70000	\$	46,000,000
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2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

305 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2015 Org 0441

1	Directed Transfer.	70000	\$	15,000,000
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2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate
 3 Concurrent Resolution No. 41.

306 - Division of Natural Resources

State Park Improvement Fund

Fund 3277 FY 2015 Org 0310

1	Current Expenses (R).....	13000	\$	2,438,300
2	Repairs and Alterations (R).	06400		2,161,200
3	Equipment (R).	07000		200,000
4	Buildings (R).	25800		100,000
5	Other Assets (R).....	69000		<u>100,500</u>
6	Total.....		\$	5,000,000

7 Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund
 8 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund
 9 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund
 10 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277,
 11 appropriation 69000) at the close of the fiscal year 2014 are hereby reappropriated for expenditure during
 12 the fiscal year 2015.

307 - Racing Commission –

Fund 7308 FY 2015 Org 0707

1 Special Breeders Compensation

2 (WVC §29-22-18a, subsection (l)). 21800 \$ 2,000,000

308 - Lottery Commission –

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2015 Org 0705

1 Directed Transfer. 70000 \$ 27,600,000

2 The above appropriation for Directed Transfer (fund 7208, appropriation 70000) shall be
3 transferred to the General Revenue Fund.

309 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2015 Org 0100

1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition
2 Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2014 is hereby
3 reappropriated for expenditure during the fiscal year 2015.

310 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2015 Org 0307

1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,
2 appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation
3 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300)
4 at the close of the fiscal year 2014 are hereby reappropriated for expenditure during the fiscal year 2015.

311 - State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3517 FY 2015 Org 0402

1	Teachers' Retirement Savings Realized.	09500	\$	4,051,000
2	Retirement Systems – Unfunded Liability.....	77500		<u>0</u>
3	Total.....		\$	4,051,000

4 The above appropriation for Teachers' Retirement Savings Realized (fund 3517, appropriation
5 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

312 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2015 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund
2 4932, appropriation 02800) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

313 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2015 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
2 5219, appropriation 75500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

314 - Division of Corrections –

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2015 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund
2 6283, appropriation 75500) at the close of the fiscal year 2014 is hereby reappropriated for expenditure
3 during the fiscal year 2015.

4 Total TITLE II, Section 5 — Excess Lottery Funds. \$ 241,651,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of the
 2 Code from federal funds there are hereby appropriated conditionally upon the fulfillment of the
 3 provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for
 4 expenditure during the fiscal year 2015.

LEGISLATIVE

315 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2015 Org 2300

	Appropriation		Federal Funds
1 Economic Loss Claim Payment Fund.	33400	\$	3,000,000

JUDICIAL

316 - Supreme Court

Fund 8867 FY 2015 Org 2400

1 Personal Services and Employee Benefits.....	00100	\$	250,000
2 Current Expenses.....	13000		<u>1,750,000</u>
3 Total.....		\$	2,000,000

EXECUTIVE

317 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2015 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	86,677
2	Current Expenses.....	13000		<u>138,323</u>
3	Total.....		\$	225,000

318 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	1,563,760
2	Unclassified.....	09900		50,534
3	Current Expenses.....	13000		3,229,161
4	Repairs and Alterations.....	06400		50,000
5	Equipment.....	07000		<u>160,000</u>
6	Total.....		\$	5,053,455

319 - Department of Agriculture –

Meat Inspection

(WV Code Chapter 19)

Fund 8737 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	610,830
2	Unclassified.	09900		8,755
3	Current Expenses.....	13000		136,012
4	Repairs and Alterations.	06400		5,500
5	Equipment.	07000		<u>114,478</u>
6	Total.....		\$	875,575

320 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	97,250
2	Current Expenses.....	13000		<u>1,717,064</u>
3	Total.....		\$	1,814,314

321 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2015 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	46,526
2	Unclassified.	09900		5,004
3	Current Expenses.....	13000		<u>448,920</u>
4	Total.....		\$	500,450

322 - Secretary of State –

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2015 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	210,240
2	Unclassified.	09900		12,374
3	Current Expenses.....	13000		749,837
4	Repairs and Alterations.	06400		15,000
5	Equipment.	07000		150,000

6	Other Assets.....	69000		<u>100,000</u>
7	Total.....		\$	1,237,451

DEPARTMENT OF ADMINISTRATION

323 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2015 Org 0230

1	Personal Services and Employee Benefits.....	00100	\$	533,752
2	Current Expenses.....	13000		<u>47,422,974</u>
3	Total.....		\$	47,956,726

DEPARTMENT OF COMMERCE

324 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2015 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	942,347
2	Unclassified.....	09900		51,050
3	Current Expenses.....	13000		5,622,560

4	Repairs and Alterations.	06400		155,795
5	Equipment.	07000		50,000
6	Other Assets.....	69000		<u>1,808,300</u>
7	Total.....		\$	8,630,052

325 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2015 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	54,894
2	Unclassified.	09900		3,803
3	Current Expenses.....	13000		194,177
4	Repairs and Alterations.	06400		5,000
5	Equipment.	07000		7,500
6	Other Assets.....	69000		15,000
7	Federal Economic Stimulus.....	89100		<u>1,162,076</u>
8	Total.....		\$	1,442,450

326 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2015 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	1,052,547
2	Unclassified.....	09900		96,900
3	Current Expenses.....	13000		8,532,505
4	Repairs and Alterations.....	06400		2,000
5	Equipment.....	07000		<u>19,000</u>
6	Total.....		\$	9,702,952

327 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2015 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	384,072
2	Unclassified.....	09900		5,572
3	Current Expenses.....	13000		167,098
4	Repairs and Alterations.....	06400		<u>500</u>
5	Total.....		\$	557,242

328 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2015 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	7,912,218
2	Unclassified.....	09900		107,693
3	Current Expenses.....	13000		4,256,594
4	Repairs and Alterations.....	06400		89,400
5	Equipment.....	07000		1,178,242
6	Buildings.....	25800		1,000
7	Other Assets.....	69000		51,000
8	Land.....	73000		<u>1,000</u>
9	Total.....		\$	13,597,147

329 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2015 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	613,177
2	Current Expenses.....	13000		<u>150,000</u>
3	Total.....		\$	763,177

330 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2015 Org 0323

1	Unclassified.....	09900	\$	5,127
2	Current Expenses.....	13000		507,530
3	Reed Act 2002 – Unemployment Compensation.....	62200		2,850,000
4	Reed Act 2002 – Employment Services.	63000		<u>1,650,000</u>
5	Total.....		\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as
7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and
8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration
9 of the state’s unemployment insurance program or job service activities, subject to each and every
10 restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

331 - Office of the Secretary –

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8780 FY 2015 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	497,289
2	Unclassified.....	09900		106,795
3	Current Expenses.....	13000		10,068,916
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		<u>6,000</u>
6	Total.....		\$	10,679,500

332 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2015 Org 0328

1	Personal Services and Employee Benefits.....	00100	\$	411,574
2	Unclassified.....	09900		15,000
3	Current Expenses.....	13000		1,082,968
4	Repairs and Alterations.....	06400		200
5	Equipment.....	07000		<u>1,000</u>

6	Total.....		\$ 1,510,742
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DEPARTMENT OF EDUCATION

333 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$ 7,078,855
2	Unclassified.	09900	2,000,000
3	Current Expenses.....	13000	208,917,820
4	Repairs and Alterations.	06400	10,000
5	Equipment.	07000	10,000
6	Other Assets.....	69000	10,000
7	Federal Economic Stimulus.....	89100	<u>2,000,000</u>
8	Total.....		\$ 220,026,675

334 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,757,174
2	Unclassified.....	09900		1,150,500
3	Current Expenses.....	13000		113,321,265
4	Repairs and Alterations.....	06400		20,000
5	Equipment.....	07000		100,000
6	Other Assets.....	69000		<u>25,000</u>
7	Total.....		\$	116,373,939

335 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,506,396
2	Unclassified.....	09900		155,000
3	Current Expenses.....	13000		13,820,081

4	Repairs and Alterations.	06400		10,000
5	Equipment.	07000		10,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	15,511,477

336 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2015 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,038,490
2	Unclassified.	09900		1,000,000
3	Current Expenses.....	13000		102,646,390
4	Repairs and Alterations.	06400		10,000
5	Equipment.	07000		10,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	107,714,880

DEPARTMENT OF EDUCATION AND THE ARTS

337 - Department of Education and the Arts –

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2015 Org 0431

1	Personal Services and Employee Benefits.....	00100	\$	414,424
2	Current Expenses.....	13000		5,589,576
3	Repairs and Alterations.	06400		<u>1,000</u>
4	Total.....		\$	6,005,000

338 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2015 Org 0431

1	Personal Services and Employee Benefits.....	00100	\$	743,046
2	Current Expenses.....	13000		1,947,372
3	Repairs and Alterations.	06400		1,000
4	Equipment.	07000		1,000
5	Buildings.	25800		1,000

6	Other Assets.....	69000		1,000
7	Land	73000		<u>360</u>
8	Total.....		\$	2,694,778

339 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2015 Org 0433

1	Personal Services and Employee Benefits.....	00100	\$	328,059
2	Current Expenses.....	13000		1,081,157
3	Repairs and Alterations.	06400		2,000
4	Equipment.	07000		<u>542,000</u>
5	Total.....		\$	1,953,216

340 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2015 Org 0439

1	Equipment.	07000	\$	750,000
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341 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2015 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,616,894
2	Current Expenses.....	13000		53,118,076
3	Repairs and Alterations.	06400		350,300
4	Equipment.	07000		<u>1,275,870</u>
5	Total.....		\$	67,361,140

342 - State Board of Rehabilitation –

Division of Rehabilitation Services –

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2015 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	15,906,125
2	Current Expenses.....	13000		9,207,634
3	Repairs and Alterations.	06400		1,100

4	Equipment.	07000		<u>83,350</u>
5	Total.....		\$	25,198,209

DEPARTMENT OF ENVIRONMENTAL PROTECTION

343 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2015 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	26,900,372
2	Current Expenses.....	13000		166,815,980
3	Repairs and Alterations.	06400		222,083
4	Equipment.	07000		888,188
5	Other Assets.....	69000		146,216
6	Land	73000		<u>100,000</u>
7	Total.....		\$	195,072,839

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

344 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	627,336
2	Unclassified.	09900		73,307
3	Current Expenses.....	13000		<u>6,630,103</u>
4	Total.....		\$	7,330,746

345 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	13,744,404
2	Unclassified.	09900		910,028
3	Current Expenses.....	13000		79,148,201
4	Equipment.	07000		456,972
5	Buildings.	25800		155,000
6	Other Assets.....	69000		380,000
7	Federal Economic Stimulus.....	89100		<u>150,000</u>

8	Total.....		\$	94,944,605
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346 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2015 Org 0506

1 West Virginia Drinking Water Treatment

2	Revolving Fund – Transfer.	68900	\$	16,000,000
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347 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2015 Org 0507

1	Unclassified.	09900	\$	9,966
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2	Current Expenses.	13000		<u>986,649</u>
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3	Total.....		\$	996,615
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348 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2015 Org 0510

1	Personal Services and Employee Benefits.....	00100	\$	549,827
2	Unclassified.....	09900		5,482
3	Current Expenses.....	13000		<u>90,389</u>
4	Total.....		\$	645,698

349 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	67,320,701
2	Unclassified.....	09900		22,855,833
3	Current Expenses.....	13000		71,598,431
4	Medical Services.....	18900		2,658,202,632
5	Medical Services Administrative Costs.....	78900		132,045,119
6	Federal Economic Stimulus.....	89100		<u>41,442,659</u>
7	Total.....		\$	2,993,465,375

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

350 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2015 Org 0601

1	Personal Services and Employee Benefits.....	00100	\$	437,996
2	Unclassified.....	09900		250,053
3	Current Expenses.....	13000		24,303,277
4	Repairs and Alterations.....	06400		6,500
5	Other assets.....	69000		<u>7,500</u>
6	Total.....		\$	25,005,326

351 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2015 Org 0603

1	Unclassified.....	09900	\$	982,705
2	Martinsburg Starbase.....	74200		375,000
3	Charleston Starbase.....	74300		265,000
4	Mountaineer ChalleNGe Academy.....	70900		2,750,000

5 Military Authority. 74800 93,897,900

6 Total. \$ 98,270,605

7 The adjutant general shall have the authority to transfer between appropriations.

352 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2015 Org 0603

1 Personal Services and Employee Benefits. 00100 \$ 1,350,000

2 Current Expenses. 13000 300,000

3 Equipment. 07000 350,000

4 Total. \$ 2,000,000

353 - Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2015 Org 0606

1 Personal Services and Employee Benefits. 00100 \$ 721,650

2	Current Expenses.....	13000		20,429,281
3	Repairs and Alterations.	06400		5,000
4	Equipment.	07000		<u>100,000</u>
5	Total.....		\$	21,255,931

354 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2015 Org 0608

1	Unclassified.	09900	\$	1,100
2	Current Expenses.....	13000		<u>108,900</u>
3	Total.....		\$	110,000

355 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2015 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,798,840
2	Current Expenses.....	13000		1,510,696
3	Repairs and Alterations.	06400		42,000

4	Equipment.	07000		2,120,461
5	Buildings.	25800		750,500
6	Other Assets.....	69000		130,600
7	Land	73000		<u>500</u>
8	Total.....		\$	6,353,597

356 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2015 Org 0619

1	Current Expenses.....	13000	\$	80,000
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357 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2015 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	724,370
2	Unclassified.	09900		25,185
3	Current Expenses.....	13000		7,371,559
4	Repairs and Alterations.	06400		<u>1,750</u>

5	Total.....		\$	8,122,864
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DEPARTMENT OF REVENUE

358 - Tax Division –

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899 FY 2015 Org 0702

1	Current Expenses.....	13000	\$	10,000
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359 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2015 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	837,970
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2	Current Expenses.....	13000		12,962,957
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3	Repairs and Alterations.	06400		25,000
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4	Equipment.	07000		250,000
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5	Buildings.	25800		25,000
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6	Other Assets.....	69000		<table border="0" style="margin-left: auto;"> <tr> <td style="border-top: 1px solid black;">100,000</td> </tr> </table>	100,000
100,000					

7	Total.....		\$	14,200,927
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DEPARTMENT OF TRANSPORTATION

360 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2015 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	501,394
2	Current Expenses.....	13000		17,671,640
3	Repairs and Alterations.	06400		<u>500</u>
4	Total.....		\$	18,173,534

361 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2015 Org 0805

1	Personal Services and Employee Benefits.....	00100	\$	656,256
2	Current Expenses.....	13000		7,712,187
3	Repairs and Alterations.	06400		2,500
4	Equipment.	07000		4,896,731

5	Buildings.	25800		1,505,526
6	Other Assets.....	69000		<u>575,000</u>
7	Total.....		\$	15,348,200

362 - Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2015 Org 0806

1	Current Expenses.....	13000	\$	100,000
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DEPARTMENT OF VETERANS' ASSISTANCE

363 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2015 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	2,749,840
2	Current Expenses.....	13000		3,927,160
3	Repairs and Alterations.	06400		50,000
4	Equipment.	07000		200,000
5	Buildings.	25800		600,000

6	Other Assets.....	69000		100,000
7	Land	73000		<u>100,000</u>
8	Total.....		\$	7,727,000

364 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2015 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$	877,375
2	Current Expenses.....	13000		844,632
3	Repairs and Alterations.	06400		220,000
4	Equipment.	07000		198,000
5	Buildings.	25800		296,000
6	Other Assets.....	69000		20,000
7	Land	73000		<u>10,000</u>
8	Total.....		\$	2,466,007

BUREAU OF SENIOR SERVICES

365 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2015 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	713,590
2	Current Expenses.....	13000		13,819,656
3	Repairs and Alterations.	06400		<u>3,000</u>
4	Total.....		\$	14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

366 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	1,286,913
2	Current Expenses.....	13000		368,953
3	Repairs and Alterations.	06400		40,000
4	Federal Economic Stimulus.....	89100		<u>801,598</u>

5	Total.....		\$	2,497,464
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367 - Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2015 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	337,532
2	Current Expenses.....	13000		39,648
3	Equipment.	07000		7,695
4	Unclassified.	09900		<u>352</u>
5	Total.....		\$	385,227

368 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2015 Org 0941

1	Personal Services and Employee Benefits.....	00100	\$	111,576
2	Current Expenses.....	13000		478,424
3	Repairs and Alterations.	06400		5,000

4	Equipment.	07000		3,000
5	Other Assets.....	69000		<u>2,000</u>
6	Total.....		\$	600,000

369 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2015 Org 0942

1	Personal Services and Employee Benefits.....	00100	\$	47,059
2	Current Expenses.....	13000		<u>152,941</u>
3	Total.....		\$	200,000
4	Total TITLE II, Section 6 – Federal Funds.		\$	<u><u>4,224,047,010</u></u>

1 **Sec. 7. Appropriations from federal block grants.** – The following items are hereby
2 appropriated from federal block grants to be available for expenditure during the fiscal year 2015.

370 - West Virginia Development Office –

Community Development

Fund 8746 FY 2015 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	648,117
2	Unclassified.	09900		483,500

3	Current Expenses.....	13000		47,226,995
4	Repairs and Alterations.	06400		<u>300</u>
5	Total.....		\$	48,358,912

371 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2015 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	1,511,208
2	Unclassified.	09900		23,023
3	Current Expenses.....	13000		18,857,799
4	Repairs and Alterations.	06400		1,600
5	Equipment.	07000		500
6	Buildings.	25800		1,100
7	Federal Economic Stimulus.....	89100		<u>1,007,110</u>
8	Total.....		\$	21,402,340

372 - Department of Commerce

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8781 FY 2015 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	362,389
2	Unclassified.	09900		84,000
3	Current Expenses.....	13000		7,948,611
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		<u>4,000</u>
6	Total.....		\$	8,400,000

373 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	2,124,294
2	Unclassified.	09900		110,017
3	Current Expenses.....	13000		<u>8,767,420</u>
4	Total.....		\$	11,001,731

374 - Division of Health –

Preventive Health

Fund 8753 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	162,320
2	Unclassified.....	09900		22,457
3	Current Expenses.....	13000		1,895,366
4	Equipment.....	07000		<u>165,642</u>
5	Total.....		\$	2,245,785

375 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	822,766
2	Unclassified.....	09900		115,924
3	Current Expenses.....	13000		<u>10,653,740</u>
4	Total.....		\$	11,592,430

376 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2015 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	936,557
2	Unclassified.....	09900		33,533
3	Current Expenses.....	13000		<u>2,383,307</u>
	Total.....		\$	3,353,397

377 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	1,475,000
2	Unclassified.....	09900		350,000
3	Current Expenses.....	13000		<u>33,175,000</u>
4	Total.....		\$	35,000,000

378 - Division of Human Services –

Social Services

Fund 8757 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	14,231,684
2	Unclassified.....	09900		171,982
3	Current Expenses.....	13000		<u>2,870,508</u>
4	Total.....		\$	17,274,174

379 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	17,964,349
2	Unclassified.....	09900		1,304,191
3	Current Expenses.....	13000		<u>111,207,846</u>
4	Total.....		\$	130,476,386

380 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2015 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	4,654,643
2	Unclassified.....	09900		350,000

3	Current Expenses.....	13000		<u>30,248,417</u>
4	Total.....		\$	35,253,060

381 - Division of Justice and Community Services –

Juvenile Accountability Incentive

Fund 8829 FY 2015 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	14,246
2	Current Expenses.....	13000		235,729
3	Repairs and Alterations.	06400		<u>25</u>
4	Total.....		\$	250,000
5	Total TITLE II, Section 7 — Federal Block Grants.....		\$	<u><u>324,608,215</u></u>

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year
2 2015, from the fund as designated, in the amounts as specified, general revenue funds in the amount of
3 \$2,920,734, special revenue funds in the amount of \$351,398, and state road funds in the amount of
4 \$611,755 for payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue surplus accrued.** — The following item is hereby
2 appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal
3 year 2015 out of surplus funds only, accrued from the fiscal year ending June 30, 2014, subject to the
4 terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriation be payable only
6 from surplus accrued as of July 31, 2014 from the fiscal year ending June 30, 2014, only after first
7 meeting requirements of W.Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2014, are not sufficient to meet the
9 appropriation made pursuant to this section, then the appropriation shall be made to the extent that surplus
10 funds are available as of the date mandated to meet the appropriation in this section.

382 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2015 Org 0702

1 Tax Technology Upgrade – Surplus. 45000 \$ 2,300,000

1 **Sec. 10. Special revenue appropriations.** — There are hereby appropriated for expenditure
2 during the fiscal year 2015 appropriations made by general law from special revenues which are not paid
3 into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none
4 of the money so appropriated by this section shall be available for expenditure except in compliance with
5 the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed
6 with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

9 In addition to the preceding provisions, any unencumbered balance in the Courtesy Patrol Fund
10 (fund 3078), established by W.Va. Code §5B-2-12, which exceeds \$500,000 at the close of the fiscal year
11 2014, shall be transferred to the Tourism Promotion Fund (fund 3072).

1 **Sec. 11. State improvement fund appropriations.** — Bequests or donations of nonpublic funds,
2 received by the Governor on behalf of the state during the fiscal year 2015, for the purpose of making
3 studies and recommendations relative to improvements of the administration and management of
4 spending units in the executive branch of state government, shall be deposited in the state treasury in a
5 separate account therein designated state improvement fund.

6 There are hereby appropriated all moneys so deposited during the fiscal year 2015 to be expended
7 as authorized by the Governor, for such studies and recommendations which may encompass any
8 problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the
9 executive branch, or the betterment of the economic, social, educational, health and general welfare of
10 the state or its citizens.

1 **Sec. 12. Specific funds and collection accounts.** — A fund or collection account which by law
2 is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon
3 the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12
4 of the Code.

1 **Sec. 13. Appropriations for refunding erroneous payment.** — Money that has been
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for
3 refund to the proper person.

4 When the officer authorized by law to collect money for the state finds that a sum has been
5 erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the
6 proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the
7 warrant out of the fund into which the amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a sufficient
2 amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West
3 Virginia housing development fund which is under the supervision and control of the municipal bond
4 commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission
5 because of the failure of any state agency for either general obligation or revenue bonds or any local
6 taxing district for general obligation bonds to remit funds necessary for the payment of interest and
7 sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the
8 municipal bond commission as may be necessary for these purposes.

9 The municipal bond commission shall reimburse the state of West Virginia through the Governor
10 from the first remittance collected from the West Virginia housing development fund or from any state
11 agency or local taxing district for which the Governor advanced funds, with interest at the rate carried by
12 the bonds for security or payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.** — There are hereby appropriated for payment
2 to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due
3 counties, districts and municipal corporations and which have been paid into the treasury:

4 (a) For redemption of lands;

5 (b) By public service corporations;

6 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.** — Where only a total sum is appropriated to a spending unit, the
2 total sum shall include personal services and employee benefits, annual increment, current expenses,
3 repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise
4 specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.** — The balance of the proceeds of the general school fund
2 remaining after the payment of the appropriations made by this act is appropriated for expenditure in
3 accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by this act,
2 except those appropriations made to the legislative and judicial branches of the state government, are
3 conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B
4 of the Code.

5 Where spending units or parts of spending units have been absorbed by or combined with other
6 spending units, it is the intent of this act that appropriations and reappropriations shall be to the
7 succeeding or later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of
2 competent jurisdiction, its decision shall not affect any portion of this act which remains, but the
3 remaining portion shall be in full force and effect as if the portion declared unconstitutional had never

4 been a part of the act.