

ENROLLED

COMMITTEE SUBSTITUTE

for

H. B. 2016

(BY DELEGATE(S) MR. SPEAKER (MR. ARMSTEAD)
AND MILEY)

[Passed March 18, 2015;
in effect from passage.]

A Bill making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year 2016.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Code” shall mean the Code of West Virginia, one thousand
5 nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, bureau, division,
7 office, board, commission, agency or institution to which an
8 appropriation is made.

9 The “fiscal year 2016” shall mean the period from July 1,
10 2015, through June 30, 2016.

11 “General revenue fund” shall mean the general operating
12 fund of the state and includes all moneys received or collected
13 by the state except as provided in W.Va. Code §12-2-2 or as
14 otherwise provided.

15 “Special revenue funds” shall mean specific revenue sources
16 which by legislative enactments are not required to be accounted
17 for as general revenue, including federal funds.

18 “From collections” shall mean that part of the total
19 appropriation which must be collected by the spending unit to be
20 available for expenditure. If the authorized amount of collections
21 is not collected, the total appropriation for the spending unit
22 shall be reduced automatically by the amount of the deficiency
23 in the collections. If the amount collected exceeds the amount
24 designated “from collections,” the excess shall be set aside in a
25 special surplus fund and may be expended for the purpose of the
26 spending unit as provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An
2 appropriation for:

3 “Personal services” shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit. “Personal services”

8 shall include “annual increment” for “eligible employees” and
9 shall be disbursed only in accordance with Article 5, Chapter 5
10 of the Code.

11 Unless otherwise specified, appropriations for “personal
12 services” shall include salaries of heads of spending units.

13 “Employee benefits” shall mean social security matching,
14 workers’ compensation, unemployment compensation, pension
15 and retirement contributions, public employees insurance
16 matching, personnel fees or any other benefit normally paid by
17 the employer as a direct cost of employment. Should the
18 appropriation be insufficient to cover such costs, the remainder
19 of such cost shall be paid by each spending unit from its
20 “unclassified” appropriation, or its “current expenses”
21 appropriation or other appropriate appropriation. Each spending
22 unit is hereby authorized and required to make such payments in
23 accordance with the provisions of Article 2, Chapter 11B of the
24 Code.

25 Each spending unit shall be responsible for all contributions,
26 payments or other costs related to coverage and claims of its
27 employees for unemployment compensation and workers
28 compensation. Such expenditures shall be considered an
29 employee benefit.

30 “BRIM Premiums” shall mean the amount charged as
31 consideration for insurance protection and includes the present
32 value of projected losses and administrative expenses. Premiums
33 are assessed for coverages, as defined in the applicable policies,
34 for claims arising from, inter alia, general liability, wrongful
35 acts, property, professional liability and automobile exposures.

36 Should the appropriation for “BRIM Premium” be
37 insufficient to cover such cost, the remainder of such costs shall
38 be paid by each spending unit from its “unclassified”

39 appropriation, its “current expenses” appropriation or any other
40 appropriate appropriation to the Board of Risk and Insurance
41 Management. Each spending unit is hereby authorized and
42 required to make such payments. If there is no appropriation for
43 “BRIM Premium” such costs shall be paid by each spending unit
44 from its “current expenses” appropriation, “unclassified”
45 appropriation or other appropriate appropriation.

46 West Virginia Council for Community and Technical
47 College Education and Higher Education Policy Commission
48 entities operating with special revenue funds and/or federal
49 funds shall pay their proportionate share of the Board of Risk
50 and Insurance Management total insurance premium cost for
51 their respective institutions.

52 “Current expenses” shall mean operating costs other than
53 personal services and shall not include equipment, repairs and
54 alterations, buildings or lands. Each spending unit shall be
55 responsible for and charged monthly for all postage meter
56 service and shall reimburse the appropriate revolving fund
57 monthly for all such amounts. Such expenditures shall be
58 considered a current expense.

59 “Equipment” shall mean equipment items which have an
60 appreciable and calculable period of usefulness in excess of one
61 year.

62 “Repairs and alterations” shall mean routine maintenance
63 and repairs to structures and minor improvements to property
64 which do not increase the capital assets.

65 “Buildings” shall include new construction and major
66 alteration of existing structures and the improvement of lands
67 and shall include shelter, support, storage, protection or the
68 improvement of a natural condition.

69 “Lands” shall mean the purchase of real property or interest
70 in real property.

71 “Capital outlay” shall mean and include buildings, lands or
72 buildings and lands, with such category or item of appropriation
73 to remain in effect as provided by W.Va. Code §12-3-12.

74 From appropriations made to the spending units of state
75 government, upon approval of the Governor there may be
76 transferred to a special account an amount sufficient to match
77 federal funds under any federal act.

78 Appropriations classified in any of the above categories shall
79 be expended only for the purposes as defined above and only for
80 the spending units herein designated: *Provided*, That the
81 secretary of each department shall have the authority to transfer
82 within the department those general revenue funds appropriated
83 to the various agencies of the department: *Provided, however*,
84 That no more than five percent of the general revenue funds
85 appropriated to any one agency or board may be transferred to
86 other agencies or boards within the department: and no funds
87 may be transferred to a “personal services and employee
88 benefits” appropriation unless the source funds are also wholly
89 from a “personal services and employee benefits” line, or unless
90 the source funds are from another appropriation that has
91 exclusively funded employment expenses for at least twelve
92 consecutive months prior to the time of transfer and the
93 position(s) supported by the transferred funds are also
94 permanently transferred to the receiving agency or board within
95 the department: *Provided further*, That the secretary of each
96 department and the director, commissioner, executive secretary,
97 superintendent, chairman or any other agency head not governed
98 by a departmental secretary as established by Chapter 5F of the
99 Code shall have the authority to transfer funds appropriated to
100 “personal services and employee benefits,” “current expenses,”

101 “repairs and alterations,” “equipment,” “other assets,” “land,”
102 and “buildings” to other appropriations within the same account
103 and no funds from other appropriations shall be transferred to the
104 “personal services and employee benefits” or the “unclassified”
105 appropriation: *And provided further*, That no authority exists
106 hereunder to transfer funds into appropriations to which no funds
107 are legislatively appropriated: *And provided further*, That if the
108 Legislature by subsequent enactment consolidates agencies,
109 boards or functions, the secretary or other appropriate agency
110 head may transfer the funds formerly appropriated to such
111 agency, board or function in order to implement such
112 consolidation. No funds may be transferred from a Special
113 Revenue Account, dedicated account, capital expenditure
114 account or any other account or fund specifically exempted by
115 the Legislature from transfer, except that the use of the
116 appropriations from the State Road Fund for the office of the
117 Secretary of the Department of Transportation is not a use other
118 than the purpose for which such funds were dedicated and is
119 permitted.

120 Appropriations otherwise classified shall be expended only
121 where the distribution of expenditures for different purposes
122 cannot well be determined in advance or it is necessary or
123 desirable to permit the spending unit the freedom to spend an
124 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of Article
4 3, Chapter 12 of the Code or according to any law detailing a
5 procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or permitting
3 an expenditure in excess of the appropriations set out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.
- SECTION 20. Special permissive, one-time appropriation from Revenue Shortfall Reserve Fund.

1 **Section 1. Appropriations from general revenue.**— From
 2 the State Fund, General Revenue, there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth in
 4 Article 2, Chapter 11B the following amounts, as itemized, for
 5 expenditure during the fiscal year 2016.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2016 Org 2100

	Appro- piation	General Revenue Fund
1 Compensation of Members (R).	00300	\$ 1,010,000
2 Compensation and Per Diem of Officers		
3 and Employees (R).	00500	3,233,620
4 Employee Benefits (R)..	01000	777,712
5 Current Expenses and		
6 Contingent Fund (R).	02100	276,392
7 Repairs and Alterations (R)..	06400	50,000
8 Computer Supplies (R)..	10100	20,000
9 Computer Systems (R)..	10200	60,000
10 Printing Blue Book (R).	10300	125,000
11 Expenses of Members (R).	39900	370,000
12 BRIM Premium (R)..	91300	<u>29,482</u>
13 Total..		\$ 5,952,206

14 The appropriations for the Senate for the fiscal year 2015 are
15 to remain in full force and effect and are hereby reappropriated
16 to June 30, 2016. Any balances so reappropriated may be
17 transferred and credited to the fiscal year 2015 accounts.

18 Upon the written request of the Clerk of the Senate, the
19 Auditor shall transfer amounts between items of the total
20 appropriation in order to protect or increase the efficiency of the
21 service.

22 The Clerk of the Senate, with the approval of the President,
23 is authorized to draw his or her requisitions upon the Auditor,
24 payable out of the Current Expenses and Contingent Fund of the
25 Senate, for any bills for supplies and services that may have been
26 incurred by the Senate and not included in the appropriation bill,
27 for supplies and services incurred in preparation for the opening,
28 the conduct of the business and after adjournment of any regular
29 or extraordinary session, and for the necessary operation of the
30 Senate offices, the requisitions for which are to be accompanied
31 by bills to be filed with the Auditor.

32 The Clerk of the Senate, with the approval of the President,
33 or the President of the Senate shall have authority to employ
34 such staff personnel during any session of the Legislature as
35 shall be needed in addition to staff personnel authorized by the
36 Senate resolution adopted during any such session. The Clerk of
37 the Senate, with the approval of the President, or the President
38 of the Senate shall have authority to employ such staff personnel
39 between sessions of the Legislature as shall be needed, the
40 compensation of all staff personnel during and between sessions
41 of the Legislature, notwithstanding any such Senate resolution,
42 to be fixed by the President of the Senate. The Clerk is hereby
43 authorized to draw his or her requisitions upon the Auditor for
44 the payment of all such staff personnel for such services, payable
45 out of the appropriation for Compensation and Per Diem of

46 Officers and Employees or Current Expenses and Contingent
47 Fund of the Senate.

48 For duties imposed by law and by the Senate, the Clerk of
49 the Senate shall be paid a monthly salary as provided by the
50 Senate resolution, unless increased between sessions under the
51 authority of the President, payable out of the appropriation for
52 Compensation and Per Diem of Officers and Employees or
53 Current Expenses and Contingent Fund of the Senate.

54 The distribution of the blue book shall be by the office of the
55 Clerk of the Senate and shall include 75 copies for each member
56 of the Legislature and two copies for each classified and
57 approved high school and junior high or middle school and one
58 copy for each elementary school within the state.

59 Included in the above appropriation for Senate (fund 0165,
60 appropriation 02100), an amount not less than \$5,000 is to be
61 used for the West Virginia Academy of Family Physicians - Doc
62 of the Day Program.

2 - House of Delegates

Fund 0170 FY 2016 Org 2200

1	Compensation of Members (R). 00300	\$	3,000,000
2	Compensation and Per Diem of Officers		
3	and Employees (R). 00500		575,000
4	Current Expenses and		
5	Contingent Fund (R). 02100		3,929,031
6	Expenses of Members (R). 39900		1,350,000
7	BRIM Premium (R). 91300		<u>50,000</u>
8	Total.	\$	8,904,031

9 The appropriations for the House of Delegates for the fiscal
10 year 2015 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2016. Any balances so reappropriated
12 may be transferred and credited to the fiscal year 2015 accounts.

13 Upon the written request of the Clerk of the House of
14 Delegates, the Auditor shall transfer amounts between items of
15 the total appropriation in order to protect or increase the
16 efficiency of the service.

17 The Clerk of the House of Delegates, with the approval of
18 the Speaker, is authorized to draw his or her requisitions upon
19 the Auditor, payable out of the Current Expenses and Contingent
20 Fund of the House of Delegates, for any bills for supplies and
21 services that may have been incurred by the House of Delegates
22 and not included in the appropriation bill, for bills for services
23 and supplies incurred in preparation for the opening of the
24 session and after adjournment, and for the necessary operation
25 of the House of Delegates' offices, the requisitions for which are
26 to be accompanied by bills to be filed with the Auditor.

27 The Speaker of the House of Delegates, upon approval of the
28 House committee on rules, shall have authority to employ such
29 staff personnel during and between sessions of the Legislature as
30 shall be needed, in addition to personnel designated in the House
31 resolution, and the compensation of all personnel shall be as
32 fixed in such House resolution for the session, or fixed by the
33 Speaker, with the approval of the House committee on rules,
34 during and between sessions of the Legislature, notwithstanding
35 such House resolution. The Clerk of the House of Delegates is
36 hereby authorized to draw requisitions upon the Auditor for such
37 services, payable out of the appropriation for the Compensation
38 and Per Diem of Officers and Employees or Current Expenses
39 and Contingent Fund of the House of Delegates.

40 For duties imposed by law and by the House of Delegates,
41 including salary allowed by law as keeper of the rolls, the Clerk

42 of the House of Delegates shall be paid a monthly salary as
43 provided in the House resolution, unless increased between
44 sessions under the authority of the Speaker, with the approval of
45 the House committee on rules, and payable out of the
46 appropriation for Compensation and Per Diem of Officers and
47 Employees or Current Expenses and Contingent Fund of the
48 House of Delegates.

49 Included in the above appropriation for House of Delegates
50 (fund 0170, appropriation 02100), an amount not less than
51 \$5,000 is to be used for the West Virginia Academy of Family
52 Physicians - Doc of the Day Program.

3 - Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2016 Org 2300

1	Joint Committee on		
2	Government and Finance (R).	10400	\$ 6,758,015
3	Legislative Printing (R).	10500	760,000
4	Legislative Rule-Making		
5	Review Committee (R)	10600	147,250
6	Legislative Computer System (R).	10700	902,500
7	BRIM Premium (R).	91300	<u>27,692</u>
8	Total.		\$ 8,595,457

9 The appropriations for the joint expenses for the fiscal year
10 2015 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2016; Provided, That the amount to be
12 reappropriated to Tax Reduction and Federal Funding Increased

13 Compliance (TRAFFIC), (fiscal year 2009, fund 0175,
 14 appropriation 64200), be reduced by \$1,000,000 and the
 15 \$1,000,000 so reduced be added and reappropriated to Joint
 16 Committee on Government and Finance (2014, fund 0175,
 17 appropriation 10400). Any balances reappropriated may be
 18 transferred and credited to the fiscal year 2015 accounts.

19 Upon the written request of the Clerk of the Senate, with the
 20 approval of the President of the Senate, and the Clerk of the
 21 House of Delegates, with the approval of the Speaker of the
 22 House of Delegates, and a copy to the Legislative Auditor, the
 23 Auditor shall transfer amounts between items of the total
 24 appropriation in order to protect or increase the efficiency of the
 25 service.

26 The appropriation for the Tax Reduction and Federal
 27 Funding Increased Compliance (TRAFFIC) (fund 0175,
 28 appropriation 64200) is intended for possible general state tax
 29 reductions or the offsetting of any reductions in federal funding
 30 for state programs.

JUDICIAL

*4 - Supreme Court –
 General Judicial*

Fund 0180 FY 2016 Org 2400

1	Personal Services and		
2	Employee Benefits (R).	00100	\$ 98,955,687
3	Children’s Protection Act (R).	09000	2,800,000
4	Current Expenses (R).	13000	29,465,276
5	Repairs and Alterations (R).	06400	715,000
6	Equipment (R).	07000	3,100,000

7	Judges' Retirement System (R)	11000	2,845,000
8	Buildings (R).	25800	100,000
9	Other Assets (R).	69000	1,200,000
10	BRIM Premium (R).	91300	<u>391,532</u>
11	Total.		\$ 139,572,495

12 The appropriations to the Supreme Court of Appeals for the
 13 fiscal years 2014 and 2015 are to remain in full force and effect
 14 and are hereby reappropriated to June 30, 2016. Any balances so
 15 reappropriated may be transferred and credited to the fiscal year
 16 2015 accounts.

17 This fund shall be administered by the Administrative
 18 Director of the Supreme Court of Appeals, who shall draw
 19 requisitions for warrants in payment in the form of payrolls,
 20 making deductions therefrom as required by law for taxes and
 21 other items.

22 The appropriation for the Judges' Retirement System (fund
 23 0180, appropriation 11000) is to be transferred to the
 24 Consolidated Public Retirement Board, in accordance with the
 25 law relating thereto, upon requisition of the Administrative
 26 Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2016 Org 0100

1	Personal Services and		
2	Employee Benefits.	00100	\$ 3,253,530
3	Current Expenses (R).	13000	1,145,458

4	Repairs and Alterations.	06400	2,000
5	GO HELP (R)..	11600	0
6	National Governors Association. . .	12300	60,700
7	Herbert Henderson Office of		
8	Minority Affairs..	13400	156,726
9	Southern Governors' Association. .	31400	40,000
10	BRIM Premium.	91300	<u>151,851</u>
11	Total..		\$ 4,810,265

12 Any unexpended balances remaining in the appropriations
 13 for Unclassified (fund 0101, appropriation 09900), GO HELP
 14 (fund 0101, appropriation 11600), Current Expenses (fund 0101,
 15 appropriation 13000), and JOBS Fund (fund 0101, appropriation
 16 66500) at the close of the fiscal year 2015 are hereby
 17 reappropriated for expenditure during the fiscal year 2016.

18 Included in the above appropriation to Personal Services and
 19 Employee Benefits (fund 0101, appropriation 00100), is
 20 \$150,000 for the Salary of the Governor.

21 The above appropriation for Herbert Henderson Office of
 22 Minority Affairs (fund 0101, appropriation 13400) shall be
 23 transferred to the Minority Affairs Fund (fund 1058).

*6 - Governor's Office –
Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2016 Org 0100

1	Personal Services and		
2	Employee Benefits	00100	\$ 352,216

3	Current Expenses (R).....	13000	214,166
4	Repairs and Alterations.	06400	<u>5,000</u>
5	Total.....		\$ 571,382

6 Any unexpended balance remaining in the appropriation for
7 Current Expenses (fund 0102, appropriation 13000) at the close
8 of the fiscal year 2015 is hereby reappropriated for expenditure
9 during the fiscal year 2016.

10 Appropriations are to be used for current general expenses,
11 including compensation of employees, household maintenance,
12 cost of official functions and additional household expenses
13 occasioned by such official functions.

*7 - Governor's Office –
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2016 Org 0100

1 Any unexpended balances remaining in the appropriations
2 for Business and Economic Development Stimulus – Surplus
3 (fund 0105, appropriation 08400), Civil Contingent Fund – Total
4 (fund 0105, appropriation 11400), 2012 Natural Disasters –
5 Surplus (fund 0105, appropriation 13500), Civil Contingent
6 Fund – Total – Surplus (fund 0105, appropriation 23800), Civil
7 Contingent Fund – Surplus (fund 0105, appropriation 26300),
8 Business and Economic Development Stimulus (fund 0105,
9 appropriation 58600), Civil Contingent Fund (fund 0105,
10 appropriation 61400), and Natural Disasters – Surplus (fund
11 0105, appropriation 76400) at the close of the fiscal year 2015
12 are hereby reappropriated for expenditure during the fiscal year
13 2016.

14 From this fund there may be expended, at the discretion of
15 the Governor, an amount not to exceed \$1,000 as West
16 Virginia’s contribution to the interstate oil compact commission.

17 The above fund is intended to provide contingency funding
18 for accidental, unanticipated, emergency or unplanned events
19 which may occur during the fiscal year and is not to be expended
20 for the normal day-to-day operations of the Governor’s Office.

*8 - Auditor’s Office –
General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2016 Org 1200

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 3,160,621
3	Current Expenses (R).....	13000	10,622
4	BRIM Premium.	91300	<u>10,451</u>
5	Total.....		\$ 3,181,694

6 Any unexpended balance remaining in the appropriation for
7 Current Expenses (fund 0116, appropriation 13000) at the close
8 of the fiscal year 2015 is hereby reappropriated for expenditure
9 during the fiscal year 2016.

10 Included in the above appropriation to Personal Services and
11 Employee Benefits (fund 0116, appropriation 00100), is \$95,000
12 for the Salary of the Auditor.

9 - Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2016 Org 1300

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,534,350
3	Unclassified.	09900	32,355
4	Current Expenses (R)..	13000	387,757
5	Abandoned Property Program.	11800	157,337
6	Other Assets..	69000	10,000
7	Tuition Trust Fund (R)..	69200	73,207
8	BRIM Premium.	91300	<u>30,809</u>
9	Total..		\$ 3,225,815

10 Any unexpended balances remaining in the appropriations
11 for Current Expenses (fund 0126, appropriation 13000) and
12 Tuition Trust Fund (fund 0126, appropriation 69200) at the close
13 of the fiscal year 2015 are hereby reappropriated for expenditure
14 during the fiscal year 2016.

15 Included in the above appropriation to Personal Services and
16 Employee Benefits (fund 0126, appropriation 00100), is \$95,000
17 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..	00100	\$ 5,832,272

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3	Animal Identification Program.	03900	184,484
4	State Farm Museum.	05500	104,500
5	Unclassified (R).	09900	67,969
6	Current Expenses (R).	13000	264,826
7	Repairs and Alterations.	06400	30,000
8	Equipment.	07000	23,402
9	Gypsy Moth Program (R).	11900	1,148,890
10	Huntington Farmers Market.	12800	43,866
11	Black Fly Control.	13700	532,444
12	Donated Foods Program.	36300	50,000
13	Predator Control (R).	47000	200,000
14	Logan Farmers Market.	50100	46,799
15	Bee Research.	69100	77,821
16	Charleston Farmers Market.	74600	84,360
17	Microbiology Program (R).	78500	115,096
18	Moorefield Agriculture		
19	Center (R).	78600	1,077,467
20	Chesapeake Bay Watershed.	83000	125,416
21	Livestock Care Standards Board.	84300	15,000
22	BRIM Premium.	91300	120,202

23	Threat Preparedness.....	94200	82,110
24	WV Food Banks.....	96900	140,000
25	Seniors' Farmers' Market		
26	Nutrition Coupon Program. . . .	97000	<u>62,137</u>
27	Total.....		\$ 10,429,061

28 Any unexpended balances remaining in the appropriations
29 for Unclassified – Surplus (fund 0131, appropriation 09700),
30 Unclassified (fund 0131, appropriation 09900), Gypsy Moth
31 Program (fund 0131, appropriation 11900), Current Expenses
32 (fund 0131, appropriation 13000), Predator Control (fund 0131,
33 appropriation 47000), Capital Outlay, Repairs and Equipment –
34 Surplus (fund 0131, appropriation 67700), Capital Outlay and
35 Maintenance (fund 0131, appropriation 75500), Microbiology
36 Program (fund 0131, appropriation 78500), Moorefield
37 Agriculture Center (fund 0131, appropriation 78600), and
38 Agricultural Disaster and Mitigation Needs – Surplus (fund
39 0131, appropriation 85000) at the close of the fiscal year 2015
40 are hereby reappropriated for expenditure during the fiscal year
41 2016.

42 Included in the above appropriation to Personal Services and
43 Employee Benefits (fund 0131, appropriation 00100), is \$95,000
44 for the Salary of the Commissioner.

45 The above appropriation for Predator Control (fund 0131,
46 appropriation 47000) is to be made available to the United States
47 Department of Agriculture, Wildlife Services to administer the
48 Predator Control Program.

49 A portion of the Unclassified or Current Expenses
50 appropriation may be transferred to a special revenue fund for
51 the purpose of matching federal funds for marketing and
52 development activities.

53 From the above appropriation for WV Food Banks (fund
 54 0131, appropriation 96900), \$20,000 is for House of Hope and
 55 the remainder of the appropriation shall be allocated to the
 56 Huntington Food Bank and the Mountaineer Food Bank in
 57 Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..... 00100	\$	722,344
3	Unclassified (R)..... 09900		83,564
4	Current Expenses (R)..... 13000		333,771
5	Repairs and Alterations. 06400		10,000
6	Equipment. 07000		10,000
7	Soil Conservation Projects (R)... 12000		7,148,899
8	BRIM Premium. 91300		<u>26,326</u>
9	Total.....	\$	8,334,904

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified (fund 0132, appropriation 09900), Soil
 12 Conservation Projects (fund 0132, appropriation 12000), and
 13 Current Expenses (fund 0132, appropriation 13000) at the close
 14 of the fiscal year 2015 are hereby reappropriated for expenditure
 15 during the fiscal year 2016.

*12 - Department of Agriculture –
 Meat Inspection Fund*

(WV Code Chapter 19)

Fund 0135 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..	00100	\$ 618,662
3	Unclassified.	09900	7,182
4	Current Expenses.	13000	<u>96,344</u>
5	Total.		\$ 722,188

6 Any part or all of this appropriation may be transferred to a
7 special revenue fund for the purpose of matching federal funds
8 for the above-named program.

*13 - Department of Agriculture –
Agricultural Awards Fund*

(WV Code Chapter 19)

Fund 0136 FY 2016 Org 1400

1	Programs and Awards for 4-H		
2	Clubs and FFA/FHA.	57700	\$ 15,000
3	Commissioner’s Awards and		
4	Programs.	73700	<u>39,250</u>
5	Total.		\$ 54,250

*14 - Department of Agriculture –
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..	00100	\$ 98,029

3	Unclassified.	09900		<u>950</u>
4	Total.		\$	98,979

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2016 Org 1500

1	Personal Services and			
2	Employee Benefits (R).	00100	\$	3,062,683
3	Unclassified (R).	09900		51,867
4	Current Expenses (R).	13000		590,706
5	Repairs and Alterations.	06400		7,500
6	Equipment.	07000		40,000
7	Criminal Convictions and			
8	Habeas Corpus Appeals (R). . .	26000		1,050,739
9	Better Government Bureau.	74000		270,742
10	BRIM Premium.	91300		<u>90,000</u>
11	Total.		\$	5,164,237

12 Any unexpended balances remaining in the above
 13 appropriations for Personal Services and Employee Benefits
 14 (fund 0150, appropriation 00100), Employee Benefits (fund
 15 0150, appropriation 01000), Unclassified (fund 0150,
 16 appropriation 09900), Current Expenses (fund 0150,
 17 appropriation 13000), Criminal Convictions and Habeas Corpus
 18 Appeals (fund 0150, appropriation 26000), Agency Client
 19 Revolving Liquidity Pool (fund 0150, appropriation 36200),

20 Equipment – Surplus (fund 0150, appropriation 34100),
21 Technology Improvements – Surplus (fund 0150, appropriation
22 72500), and Operating Expenses – Surplus (fund 0150,
23 appropriation 77900) at the close of the fiscal year 2015 are
24 hereby reappropriated for expenditure during the fiscal year
25 2016.

26 Included in the above appropriation to Personal Services and
27 Employee Benefits (fund 0150, appropriation 00100), is \$95,000
28 for the Salary of the Attorney General.

29 When legal counsel or secretarial help is appointed by the
30 Attorney General for any state spending unit, this account shall
31 be reimbursed from such spending units specifically
32 appropriated account or from accounts appropriated by general
33 language contained within this bill: *Provided*, That the spending
34 unit shall reimburse at a rate and upon terms agreed to by the
35 state spending unit and the Attorney General: *Provided*,
36 *however*, That if the spending unit and the Attorney General are
37 unable to agree on the amount and terms of the reimbursement,
38 the spending unit and the Attorney General shall submit their
39 proposed reimbursement rates and terms to the Governor for
40 final determination.

16 - Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2016 Org 1600

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 119,024
3	Unclassified (R).....	09900	11,217
4	Current Expenses (R).....	13000	977,395

5	BRIM Premium.	91300		<u>20,000</u>
6	Total.		\$	1,127,636

7 Any unexpended balances remaining in the appropriations
 8 for Unclassified (fund 0155, appropriation 09900), Current
 9 Expenses (fund 0155, appropriation 13000), and Technology
 10 Improvements – Surplus (fund 0155, appropriation 72500) at the
 11 close of the fiscal year 2015 are hereby reappropriated for
 12 expenditure during the fiscal year 2016.

13 Included in the above appropriation to Personal Services and
 14 Employee Benefits (fund 0155, appropriation 00100), is \$95,000
 15 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2016 Org 1601

1	Personal Services and			
2	Employee Benefits.	00100	\$	2,477
3	Unclassified.	09900		83
4	Current Expenses.	13000		<u>5,782</u>
5	Total.		\$	8,342

DEPARTMENT OF ADMINISTRATION

*18 - Department of Administration –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2016 Org 0201

1	Personal Services and		
2	Employee Benefits..... 00100	\$	584,142
3	Unclassified..... 09900		9,177
4	Current Expenses..... 13000		102,470
5	Repairs and Alterations..... 06400		100
6	Equipment..... 07000		1,000
7	Financial Advisor (R)..... 30400		110,546
8	Lease Rental Payments..... 51600		15,000,000
9	Design-Build Board..... 54000		4,000
10	Other Assets..... 69000		100
11	BRIM Premium..... 91300		<u>4,000</u>
12	Total.....	\$	15,815,535

13 Any unexpended balance remaining in the appropriation for
14 Financial Advisor (fund 0186, appropriation 30400) at the close
15 of the fiscal year 2015 is hereby reappropriated for expenditure
16 during the fiscal year 2016.

17 The appropriation for Lease Rental Payments (fund 0186,
18 appropriation 51600) shall be disbursed as provided by W.Va.
19 Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2016 Org 0205

1 The Division of Highways, Division of Motor Vehicles,
 2 Public Service Commission and other departments, bureaus,
 3 divisions, or commissions operating from special revenue funds
 4 and/or federal funds shall pay their proportionate share of the
 5 retirement costs for their respective divisions. When specific
 6 appropriations are not made, such payments may be made from
 7 the balances in the various special revenue funds in excess of
 8 specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2016 Org 0209

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 91,073
3	Unclassified.....	09900	2,400
4	Current Expenses.....	13000	84,462
5	Repairs and Alterations.....	06400	1,500
6	Equipment.....	07000	1,000
7	GAAP Project (R).....	12500	594,456
8	Other Assets.....	69000	2,000
9	BRIM Premium.....	91300	<u>4,526</u>
10	Total.....		\$ 781,417

11 Any unexpended balance remaining in the appropriation for
 12 GAAP Project (fund 0203, appropriation 12500) at the close of

13 the fiscal year 2015 is hereby reappropriated for expenditure
14 during the fiscal year 2016.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2016 Org 0211

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 2,640,822
3	Unclassified.....	09900	20,000
4	Current Expenses.....	13000	878,365
5	Repairs and Alterations.....	06400	500
6	Equipment.....	07000	5,000
7	Fire Service Fee.....	12600	14,000
8	Buildings (R).....	25800	500
9	Preservation and Maintenance of		
10	Statues and Monuments		
11	on Capitol Grounds.....	37100	68,000
12	Capital Outlay, Repairs and		
13	Equipment (R).....	58900	4,500,000
14	Other Assets.....	69000	500
15	Land (R).....	73000	500
16	BRIM Premium.....	91300	<u>112,481</u>
17	Total.....		\$ 8,240,668

18 Any unexpended balances remaining in the above
 19 appropriations for Buildings (fund 0230, appropriation 25800),
 20 Capital Outlay, Repairs and Equipment (fund 0230,
 21 appropriation 58900), and Land (fund 0230, appropriation
 22 73000) at the close of the fiscal year 2015 are hereby
 23 reappropriated for expenditure during the fiscal year 2016.

24 From the above appropriation for Preservation and
 25 Maintenance of Statues and Monuments on Capitol Grounds
 26 (fund 0230, appropriation 37100), the Division shall consult the
 27 Division of Culture and History and Capitol Building
 28 Commission in all aspects of planning, assessment, maintenance
 29 and restoration.

30 The above appropriation for Capital Outlay, Repairs and
 31 Equipment (fund 0230, appropriation 58900) shall be expended
 32 for capital improvements, maintenance, repairs and equipment
 33 for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2016 Org 0213

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 1,005,608
3	Unclassified.....	09900	1,444
4	Current Expenses.....	13000	24,070
5	Repairs and Alterations.....	06400	700
6	Equipment.....	07000	1,000
7	Other Assets.....	69000	1,000

8	BRIM Premium.	91300		<u>6,167</u>
9	Total.		\$	1,039,989

10 The division of highways shall reimburse Fund 2031 within
11 the Division of Purchasing for all actual expenses incurred
12 pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2016 Org 0215

1	Personal Services and			
2	Employee Benefits.. . . .	00100	\$	926,382
3	Unclassified.	09900		14,414
4	Current Expenses.	13000		447,316
5	Repairs and Alterations.	06400		0
6	Equipment.	07000		5,000
7	Buildings (R).	25800		100
8	Other Assets.	69000		<u>100</u>
9	Total.		\$	1,393,312

10 Any unexpended balance remaining in the appropriation for
11 Buildings (fund 0615, appropriation 25800) at the close of the
12 fiscal year 2015 is hereby reappropriated for expenditure during
13 the fiscal year 2016.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2016 Org 0217

1	Unclassified.	09900	\$	465
2	Current Expenses.	13000		<u>45,085</u>
3	Total.		\$	45,550
4	To pay expenses for members of the commission on uniform			
5	state laws.			

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2016 Org 0219

1	Personal Services and			
2	Employee Benefits.	00100	\$	918,368
3	Unclassified.	09900		1,000
4	Current Expenses.	13000		165,806
5	Equipment.	07000		50
6	BRIM Premium.	91300		<u>7,803</u>
7	Total.		\$	1,093,027
8	Any unexpended balances remaining in the appropriations			
9	for Buildings (fund 0220, appropriation 25800), and Land (fund			
10	0220, appropriation 73000) at the close of the fiscal year 2015			
11	are hereby reappropriated for expenditure during the fiscal year			
12	2016.			

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2016 Org 0220

1	Personal Services and		
2	Employee Benefits..... 00100	\$	570,145
3	Unclassified..... 09900		4,500
4	Current Expenses..... 13000		128,193
5	Repairs and Alterations..... 06400		500
6	Other Assets..... 69000		100
7	BRIM Premium..... 91300		<u>3,137</u>
8	Total.....	\$	706,575

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2016 Org 0221

1	Personal Services and		
2	Employee Benefits..... 00100	\$	1,419,650
3	Unclassified..... 09900		317,429
4	Current Expenses..... 13000		45,840
5	Public Defender Corporations..... 35200		19,199,406
6	Appointed Counsel Fees (R)..... 78800		10,723,115
7	BRIM Premium..... 91300		<u>6,155</u>
8	Total.....	\$	31,711,595
9	Any unexpended balance remaining in the above		
10	appropriation for Appointed Counsel Fees (fund 0226,		

11 appropriation 78800) at the close of the fiscal year 2015 is
12 hereby reappropriated for expenditure during the fiscal year
13 2016.

14 The director shall have the authority to transfer funds from
15 the appropriation to Public Defender Corporations (fund 0226,
16 appropriation 35200) to Appointed Counsel Fees (fund 0226,
17 appropriation 78800).

*28 - Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2016 Org 0224

1	Personal Services and		
2	Employee Benefits..... 00100	\$	3,187
3	Current Expenses..... 13000		<u>868</u>
4	Total.....	\$	4,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2016 Org 0225

1 The Division of Highways, Division of Motor Vehicles,
2 Public Service Commission and other departments, bureaus,
3 divisions, or commissions operating from special revenue funds
4 and/or federal funds shall pay their proportionate share of the
5 public employees health insurance cost for their respective
6 divisions.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2016 Org 0228

1	Forensic Medical		
2	Examinations (R).....	68300	\$ 140,505
3	Federal Funds/Grant Match (R)...	74900	<u>100,782</u>
4	Total.....		\$ 241,287

5 Any unexpended balances remaining in the appropriations
6 for Forensic Medical Examinations (fund 0557, appropriation
7 68300) and Federal Funds/Grant Match (fund 0557,
8 appropriation 74900) at the close of the fiscal year 2015 are
9 hereby reappropriated for expenditure during the fiscal year
10 2016.

31 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2016 Org 0230

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 0
3	Current Expenses.....	13000	0
4	Autism Spectrum Disorder		
5	Coverage.....	85600	<u>0</u>
6	Total.....		\$ 0

32 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2016 Org 0233

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 725,360

3	Unclassified.	09900		2,000
4	Current Expenses.	13000		167,046
5	Repairs and Alterations.	06400		100
6	Equipment.	07000		2,500
7	BRIM Premium.	91300		<u>4,200</u>
8	Total.		\$	901,206

9 Any unexpended balances remaining in the appropriations
 10 for Buildings (fund 0610, appropriation 25800) and Land (fund
 11 0610, appropriation 73000) at the close of the fiscal year 2015
 12 are hereby reappropriated for expenditure during the fiscal year
 13 2016.

DEPARTMENT OF COMMERCE

33 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2016 Org 0305

1	Personal Services and			
2	Employee Benefits.	00100	\$	3,908,154
3	Unclassified.	09900		21,435
4	Current Expenses.	13000		1,213,953
5	Repairs and Alterations.	06400		135,000
6	Equipment (R).	07000		100,000
7	BRIM Premium.	91300		<u>85,000</u>
8	Total.		\$	5,463,542

9 Any unexpended balance remaining in the appropriation for
10 Equipment (fund 0250, appropriation 07000) at the close of the
11 fiscal year 2015 is hereby reappropriated for expenditure during
12 the fiscal year 2016.

13 Out of the above appropriations a sum may be used to match
14 federal funds for cooperative studies or other funds for similar
15 purposes.

34 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2016 Org 0306

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,632,541
3	Unclassified.	09900	30,096
4	Current Expenses.	13000	91,852
5	Repairs and Alterations.	06400	10,000
6	Equipment.	07000	100
7	Mineral Mapping System (R).	20700	1,214,328
8	Other Assets.	69000	100
9	BRIM Premium.	91300	<u>20,950</u>
10	Total.		\$ 2,999,967

11 Any unexpended balance remaining in the appropriation for
12 Mineral Mapping System (fund 0253, appropriation 20700) at
13 the close of the fiscal year 2015 is hereby reappropriated for
14 expenditure during the fiscal year 2016.

15 The above Unclassified and Current Expenses appropriations
 16 include funding to secure federal and other contracts and may be
 17 transferred to a special revolving fund (fund 3105) for the
 18 purpose of providing advance funding for such contracts.

35 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2016 Org 0307

1	Personal Services and		
2	Employee Benefits..	00100	\$ 3,954,304
3	ARC-WV Home of Your		
4	Own Alliance..	04800	33,744
5	Unclassified.	09900	128,379
6	Current Expenses.	13000	1,750,854
7	Southern WV Career Center.	07100	414,840
8	Local Economic Development		
9	Partnerships (R)..	13300	1,650,000
10	ARC Assessment.	13600	152,585
11	Mid-Atlantic Aerospace		
12	Complex..	23100	149,134
13	Guaranteed Work Force		
14	Grant (R).	24200	993,386
15	Robert C. Byrd Institute for		
16	Advanced/Flexible Manufacturing -		
17	Technology Outreach and		
18	Programs for Environmental and		
19	Advanced Technologies.	36700	438,504

20	Advantage Valley.....	38900	0
21	Chemical Alliance Zone.....	39000	40,099
22	WV High Tech Consortium.....	39100	300,000
23	Regional Contracting		
24	Assistance Center.	41800	225,000
25	Highway Authorities.	43100	732,078
26	International Offices (R).	59300	529,867
27	WV Manufacturing		
28	Extension Partnership.	73100	121,478
29	Polymer Alliance.	75400	97,014
30	Regional Councils.	78400	371,184
31	Mainstreet Program.	79400	167,292
32	National Institute of		
33	Chemical Studies.....	80500	59,474
34	I-79 Development Council.....	82400	46,296
35	Mingo County Post Mine Land		
36	Use Projects	84100	250,000
37	BRIM Premium.	91300	26,096
38	Hatfield McCoy		
39	Recreational Trail.	96000	210,900
40	Hardwood Alliance Zone.....	99200	<u>35,937</u>
41	Total.....		\$ 12,878,445

42 Any unexpended balances remaining in the appropriations
43 for Unclassified – Surplus (fund 0256, appropriation 09700),
44 Partnership Grants (fund 0256, appropriation 13100), Local
45 Economic Development Partnerships (fund 0256, appropriation
46 13300), Guaranteed Work Force Grant (fund 0256, appropriation
47 24200), Industrial Park Assistance (fund 0256, appropriation
48 48000), Small Business Development (fund 0256, appropriation
49 70300), Local Economic Development Assistance (fund 0256,
50 appropriation 81900), and 4-H Camp Improvements (fund 0256,
51 appropriation 94100) at the close of the fiscal year 2015 are
52 hereby reappropriated for expenditure during the fiscal year
53 2016.

54 The above appropriation to Local Economic Development
55 Partnerships (fund 0256, appropriation 13300) shall be used by
56 the West Virginia Development Office for the award of funding
57 assistance to county and regional economic development
58 corporations or authorities participating in the certified
59 development community program developed under the
60 provisions of W.Va. Code §5B-2-14. The West Virginia
61 Development Office shall award the funding assistance through
62 a matching grant program, based upon a formula whereby
63 funding assistance may not exceed \$34,000 per county served by
64 an economic development or redevelopment corporation or
65 authority.

66 From the above appropriation for Highway Authorities (fund
67 0256, appropriation 43100), \$106,548 is for King Coal Highway
68 Authority; \$106,548 is for Coal Field Expressway Authority;
69 \$170,478 is for Coal Heritage Area Authority; \$42,620 is for
70 Little Kanawha River Parkway; \$76,715 is for Midland Trail
71 Scenic Highway Association; \$48,585 is for Shawnee Parkway
72 Authority; \$85,239 is for Corridor G Regional Development
73 Authority; \$52,725 is for Corridor H Authority; and \$42,620 is
74 for Route 2 I68 Highway Authority.

36 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,201,632
3	Unclassified.	09900	28,658
4	Current Expenses.	13000	564,773
5	Repairs and Alterations.	06400	30,000
6	Equipment.	07000	10,000
7	BRIM Premium.	91300	<u>22,752</u>
8	Total.		\$ 2,857,815

37 - Division of Labor –

Occupational Safety and Health Fund

(WV Code Chapter 21)

Fund 0616 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 74,144
3	Current Expenses.	13000	79,963
4	Repairs and Alterations.	06400	500
5	Equipment.	07000	500
6	BRIM Premium.	91300	<u>985</u>
7	Total.		\$ 156,092

38 - *Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2016 Org 0310

1	Personal Services and		
2	Employee Benefits..	00100	\$ 16,378,772
3	Unclassified.	09900	11,220
4	Current Expenses.	13000	57,416
5	Repairs and Alterations.	06400	400
6	Equipment.	07000	500
7	Buildings (R).	25800	400
8	Litter Control Conservation		
9	Officers.	56400	149,103
10	Upper Mud River Flood Control. . .	65400	168,622
11	Other Assets.	69000	200
12	Land (R).	73000	400
13	Law Enforcement.	80600	2,764,373
14	BRIM Premium.	91300	<u>293,374</u>
15	Total.		\$ 19,824,780

16 Any unexpended balances remaining in the appropriations
 17 for Buildings (fund 0265, appropriation 25800), Land (fund
 18 0265, appropriation 73000), and State Park Improvements –
 19 Surplus (fund 0265, appropriation 76300) at the close of the
 20 fiscal year 2015 are hereby reappropriated for expenditure
 21 during the fiscal year 2016.

22 Any revenue derived from mineral extraction at any state
23 park shall be deposited in a special revenue account of the
24 division of natural resources, first for bond debt payment
25 purposes and with any remainder to be for park operation and
26 improvement purposes.

39 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2016 Org 0314

1	Personal Services and		
2	Employee Benefits..... 00100	\$	10,503,524
3	Unclassified..... 09900		120,000
4	Current Expenses..... 13000		1,870,667
5	Coal Dust and Rock		
6	Dust Sampling..... 27000		572,583
7	BRIM Premium..... 91300		<u>68,134</u>
8	Total.....	\$	13,134,908

9 Included in the above appropriation for Current Expenses
10 (fund 0277, appropriation 13000) is \$500,000 for the Southern
11 West Virginia Community and Technical College Mine Rescue
12 and Rapid Response Team.

40 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2016 Org 0319

1	Personal Services and		
2	Employee Benefits..... 00100	\$	286,435

43 [Enr. Com. Sub. for H. B. No. 2016

3	Unclassified.	09900		4,230
4	Current Expenses.	13000		<u>131,634</u>
5	Total.		\$	422,299

41 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2016 Org 0323

1	Personal Services and			
2	Employee Benefits.	00100	\$	13,464
3	Unclassified.	09900		655
4	Current Expenses.	13000		<u>51,289</u>
5	Total.		\$	65,408

*42 - Department of Commerce –
Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2016 Org 0327

1	Personal Services and			
2	Employee Benefits.	00100	\$	327,407
3	Unclassified.	09900		3,500
4	Current Expenses.	13000		<u>29,560</u>
5	Total.		\$	360,467

*43 - Department of Commerce –
Office of the Secretary –
Office of Economic Opportunity*

Fund 0617 FY 2016 Org 0327

1 Office of Economic Opportunity. . . 03400 \$ 102,417

44 - Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2016 Org 0328

1 Personal Services and
2 Employee Benefits. 00100 \$ 204,270
3 Unclassified. 09900 16,268
4 Current Expenses. 13000 1,402,196
5 BRIM Premium. 91300 3,297
6 Total. \$ 1,626,031

7 From the above appropriation for Current Expenses (fund
8 0612, appropriation 13000) \$593,375 is for West Virginia
9 University and \$593,375 is for Southern West Virginia
10 Community and Technical College for the Mine Training and
11 Energy Technologies Academy.

DEPARTMENT OF EDUCATION

*45 - State Board of Education –
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2016 Org 0402

1 Personal Services and
2 Employee Benefits. 00100 \$ 361,665

45 [Enr. Com. Sub. for H. B. No. 2016

3	Unclassified.	09900		0
4	Current Expenses.	13000		<u>2,118,490</u>
5	Total.		\$	2,480,155

*46 - State Board of Education –
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2016 Org 0402

1	Personal Services and			
2	Employee Benefits..	00100	\$	600,273
3	Unclassified.	09900		500,000
4	Current Expenses.	13000		128,033
5	BRIM Premium.	91300		<u>21,694</u>
6	Total.		\$	1,250,000

*47 - State Board of Education –
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2016 Org 0402

1	Personal Services and			
2	Employee Benefits..	00100	\$	4,366,344
3	Technology System Specialist.	06200		2,000,000
4	Teachers' Retirement			
5	Savings Realized.	09500		34,472,000

6	Unclassified (R).....	09900	300,000
7	Current Expenses (R).....	13000	2,673,081
8	Repairs and Alterations.	06400	50,000
9	Equipment.	07000	5,000
10	Increased Enrollment.	14000	5,260,000
11	Safe Schools.....	14300	5,028,664
12	Teacher Mentor (R).	15800	592,034
13	National Teacher		
14	Certification (R).....	16100	150,000
15	Buildings (R).	25800	1,000
16	Allowance for County Transfers. . .	26400	469,993
17	Technology Repair and		
18	Modernization.	29800	951,003
19	HVAC Technicians.	35500	491,258
20	Early Retirement Notification		
21	Incentive.	36600	300,000
22	MATH Program.	36800	366,532
23	Assessment Programs.	39600	2,339,588
24	21 st Century Fellows.....	50700	274,899
25	English as a Second Language.....	52800	100,000
26	Teacher Reimbursement.	57300	297,188

27	Hospitality Training.....	60000	319,005
28	Hi-Y Youth in Government.....	61600	100,000
29	High Acuity Special Needs (R). . . .	63400	1,500,000
30	Foreign Student Education.....	63600	89,231
31	Principals Mentorship.	64900	69,250
32	State Board of Education		
33	Administrative Costs.....	68400	363,428
34	Other Assets.....	69000	1,000
35	IT Academy.	72100	500,000
36	Land (R).....	73000	1,000
37	Early Literacy Program.	75600	5,700,000
38	Local Solutions Dropout		
39	Prevention and Recovery.....	78000	2,230,000
40	School Based Truancy Prevention..	78101	2,000,000
41	Elementary/Middle		
42	Alternative Schools.	83300	900,000
43	21 st Century Innovation Zones.....	87600	266,144
44	21 st Century Learners (R).....	88600	1,716,874
45	Technology Initiatives.	90100	230,000
46	BRIM Premium.	91300	285,686
47	High Acuity Health Care		
48	Needs Program.	92000	925,000

49	21 st Century Assessment and		
50	Professional Development.	93100	4,496,283
51	21 st Century Technology		
52	Infrastructure Network		
53	Tools and Support (R).	93300	7,636,586
54	WV Commission on		
55	Holocaust Education.	93500	13,875
56	Regional Education		
57	Service Agencies.	97200	3,690,750
58	Educational Program Allowance. . .	99600	<u>535,000</u>
59	Total.		\$ 94,057,696

60 The above appropriations include funding for the state board
61 of education and their executive office.

62 Any unexpended balances remaining in the appropriations
63 for Unclassified (fund 0313, appropriation 09900), Current
64 Expenses (fund 0313, appropriation 13000), Teacher Mentor
65 (fund 0313, appropriation 15800), National Teacher Certification
66 (fund 0313, appropriation 16100), Buildings (fund 0313,
67 appropriation 25800), High Acuity Special Needs (fund 0313,
68 appropriation 63400), Land (fund 0313, appropriation 73000),
69 and 21st Century Learners (fund 0313, appropriation 88600) at
70 the close of the fiscal year 2015 are hereby reappropriated for
71 expenditure during the fiscal year 2016.

72 The above appropriation for Technology System Specialists
73 (fund 0313, appropriation 06200), shall first be used for the
74 continuance of current pilot projects. The remaining balance, if
75 any, may be used to expand the pilot project for additional
76 counties.

77 The above appropriation for Teachers' Retirement Savings
78 Realized (fund 0313, appropriation 09500) shall be transferred
79 to the Employee Pension and Health Care Benefit Fund (fund
80 2044).

81 Included in the above appropriation for Current Expenses
82 (fund 0313, appropriation 13000) is \$50,000 for the fifth year of
83 a five year special community development school pilot program
84 per W.Va. Code §18-3-12.

85 The above appropriation for Hospitality Training (fund
86 0313, appropriation 60000), shall be allocated only to entities
87 that have a plan approved for funding by the Department of
88 Education, at the funding level determined by the State
89 Superintendent of Schools. Plans shall be submitted to the State
90 Superintendent of Schools to be considered for funding.

91 The above appropriation for Local Solutions Dropout
92 Prevention and Recovery (fund 0313, appropriation 78000) shall
93 be transferred to the Local Solutions Dropout Prevention and
94 Recovery Fund (fund 3949).

95 From the above appropriation for Educational Program
96 Allowance (fund 0313, appropriation 99600), \$100,000 shall be
97 expended for Webster County Board of Education for Hacker
98 Valley; \$150,000 shall be for the Randolph County Board of
99 Education for Pickens School; \$100,000 shall be for the Preston
100 County Board of Education for the Aurora School; and \$100,000
101 shall be for the Fayette County Board of Education for Meadow
102 Bridge; and \$85,000 is for Project Based Learning in STEM
103 fields.

*48 - State Board of Education –
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2016 Org 0402

1	Special Education – Counties.	15900	\$	7,271,757
2	Special Education – Institutions.. . . .	16000		3,707,066
3	Education of Juveniles			
4	Held in Predispositional			
5	Juvenile Detention Centers.	30200		589,370
6	Education of Institutionalized			
7	Juveniles and Adults (R).	47200		<u>17,335,390</u>
8	Total.....		\$	28,903,583

9 Any unexpended balance remaining in the appropriation for
10 Education of Institutionalized Juveniles and Adults (fund 0314,
11 appropriation 47200) at the close of the fiscal year 2015 is
12 hereby reappropriated for expenditure during the fiscal year
13 2016.

14 From the above appropriations, the superintendent shall have
15 authority to expend funds for the costs of special education for
16 those children residing in out-of-state placements.

*49 - State Board of Education –
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2016 Org 0402

1	Other Current Expenses.....	02200	\$	154,485,546
2	Advanced Placement.	05300		526,406
3	Professional Educators.....	15100		869,841,621
4	Service Personnel.....	15200		294,796,569
5	Fixed Charges.	15300		103,420,680

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6	Transportation.	15400	76,249,111
7	Professional Student		
8	Support Services.	65500	37,927,850
9	Improved Instructional		
10	Programs.	15600	47,840,943
11	21st Century Strategic Technology		
12	Learning Growth.	93600	<u>18,176,651</u>
13	Basic Foundation Allowances.		1,603,265,377
14	Less Local Share.		(454,137,621)
15	Adjustments.		<u>718,168</u>
16	Total Basic State Aid.		1,149,845,924
17	Public Employees’		
18	Insurance Matching.	01200	214,590,471
19	Teachers’ Retirement System.	01900	66,486,618
20	School Building Authority.	45300	23,423,270
21	Retirement Systems –		
22	Unfunded Liability.	77500	<u>298,584,000</u>
23	Total.		\$ 1,752,930,283

*50 - State Board of Education –
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits.	00100	\$ 1,293,783

3	Unclassified.	09900	280,000
4	Current Expenses.	13000	918,886
5	Wood Products – Forestry		
6	Vocational Program.	14600	64,841
7	Albert Yanni Vocational		
8	Program.	14700	131,951
9	Vocational Aid.	14800	22,193,335
10	Adult Basic Education.	14900	4,470,114
11	Program Modernization.	30500	884,313
12	High School Equivalency		
13	Diploma Testing (R).	72600	1,067,176
14	FFA Grant Awards.	83900	11,496
15	Pre-Engineering		
16	Academy Program.	84000	<u>265,294</u>
17	Total.		\$ 31,581,189

18 Any unexpended balances remaining in the appropriations
19 for GED Testing (fund 0390, appropriation 33900) and High
20 School Equivalency Diploma Testing (fund 0390, appropriation
21 72600) at the close of the fiscal year 2015 is hereby
22 reappropriated for expenditure during the fiscal year 2016.

*51 - State Board of Education –
Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits.	00100	\$ 903,491

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3	Unclassified.	09900	7,000
4	Current Expenses.	13000	942,099
5	Repairs and Alterations.	06400	1,000
6	Equipment.	07000	1,000
7	Other Assets.	69000	<u>1,000</u>
8	Total.		\$ 1,855,590

*52 - State Board of Education –
West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2016 Org 0403

1	Personal Services and		
2	Employee Benefits.	00100	\$ 11,551,213
3	Unclassified.	09900	107,329
4	Current Expenses.	13000	1,690,291
5	Repairs and Alterations.	06400	75,000
6	Equipment.	07000	35,000
7	Buildings (R).	25800	25,000
8	Other Assets.	69000	25,000
9	Capital Outlay and		
10	Maintenance (R).	75500	62,500
11	BRIM Premium.	91300	<u>68,628</u>
12	Total.		\$ 13,639,961

13 Any unexpended balances remaining in the appropriations
14 for Buildings (fund 0320, appropriation 25800) and Capital
15 Outlay and Maintenance (fund 0320, appropriation 75500) at the
16 close of the fiscal year 2015 are hereby reappropriated for
17 expenditure during the fiscal year 2016.

DEPARTMENT OF EDUCATION AND THE ARTS

*53 - Department of Education and the Arts –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2016 Org 0431

1	Personal Services and		
2	Employee Benefits..... 00100	\$	851,891
3	Unclassified..... 09900		35,000
4	Current Expenses..... 13000		27,818
5	Center for Professional		
6	Development (R)..... 11500		2,298,371
7	National Youth Science		
8	Camp..... 13200		246,500
9	WV Humanities Council..... 16800		450,000
10	Benedum Professional		
11	Development		
12	Collaborative (R)..... 42700		805,895
13	Governor's Honors		
14	Academy (R)..... 47800		597,714
15	Educational Enhancements..... 69500		575,000

16	S.T.E.M. Education and		
17	Grant Program.	71900	500,000
18	Energy Express.	86100	470,000
19	BRIM Premium.	91300	4,509
20	Special Olympic Games.	96600	<u>25,000</u>
21	Total.		\$ 6,887,698

22 Any unexpended balances remaining in the appropriations
 23 for Center for Professional Development (fund 0294,
 24 appropriation 11500), Benedum Professional Development
 25 Collaborative (fund 0294, appropriation 42700), and Governor’s
 26 Honors Academy (fund 0294, appropriation 47800) at the close
 27 of the fiscal year 2015 are hereby reappropriated for expenditure
 28 during the fiscal year 2016.

29 Included in the above appropriation for Educational
 30 Enhancements (fund 0294, appropriation 69500) is \$125,000 for
 31 Reconnecting McDowell - Save the Children, \$375,000 for Save
 32 the Children programs in Cabell, Roane, Calhoun and Mason
 33 counties, and \$75,000 for the Clay Center.

34 From the above appropriation for S.T.E.M. Education and
 35 Grant Program (fund 0294, appropriation 71900) \$125,000 is for
 36 The Challenger Learning Center at Wheeling Jesuit University.

54 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2016 Org 0432

1	Personal Services and		
2	Employee Benefits.	00100	\$ 3,802,316

3	Unclassified (R).....	09900	44,177
4	Current Expenses.....	13000	810,103
5	Repairs and Alterations.....	06400	1,000
6	Equipment.....	07000	1
7	Buildings (R).....	25800	1
8	Other Assets.....	69000	1
9	Land (R).....	73000	1
10	Culture and History		
11	Programming.....	73200	236,298
12	Capital Outlay and		
13	Maintenance (R).....	75500	20,000
14	Historical Highway		
15	Marker Program.....	84400	58,722
16	BRIM Premium.....	91300	<u>33,677</u>
17	Total.....		\$ 5,006,297

18 Any unexpended balances remaining in the appropriations
19 for Unclassified (fund 0293, appropriation 09900), Buildings
20 (fund 0293, appropriation 25800), Capital Outlay, Repairs and
21 Equipment (fund 0293, appropriation 58900), Capital
22 Improvements – Surplus (fund 0293, appropriation 66100),
23 Capital Outlay, Repairs and Equipment – Surplus (fund 0293,
24 appropriation 67700), Land (fund 0293, appropriation 73000),
25 and Capital Outlay and Maintenance (fund 0293, appropriation
26 75500) at the close of the fiscal year 2015 are hereby
27 reappropriated for expenditure during the fiscal year 2016.

28 The Current Expense appropriation includes funding for the
 29 arts funds, department programming funds, grants, fairs and
 30 festivals and Camp Washington Carver and shall be expended
 31 only upon authorization of the division of culture and history and
 32 in accordance with the provisions of Chapter 5A, Article 3, and
 33 Chapter 12 of the Code.

55 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2016 Org 0433

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,309,788
3	Current Expenses.	13000	171,140
4	Repairs and Alterations.	06400	6,500
5	Services to Blind &		
6	Handicapped.	18100	161,559
7	BRIM Premium.	91300	<u>15,177</u>
8	Total.		\$ 1,664,164

56 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2016 Org 0439

1	Personal Services and		
2	Employee Benefits..	00100	\$ 4,261,859
3	Current Expenses.	13000	170,545
4	Mountain Stage.	24900	300,000

5	Capital Outlay and		
6	Maintenance (R).	75500	50,000
7	BRIM Premium.	91300	<u>41,929</u>
8	Total.		\$ 4,824,333

9 Any unexpended balance remaining in the appropriation for
10 Capital Outlay and Maintenance (fund 0300, appropriation
11 75500) at the close of the fiscal year 2015 is hereby
12 reappropriated for expenditure during the fiscal year 2016.

13 From the above appropriation for Current Expenses (fund
14 0300, appropriation 13000) \$100,000 is for Healthy Choices
15 Children Television Program in conjunction with WVSOM and
16 up to \$45,000 is for the WV Music Hall of Fame.

*57 - State Board of Rehabilitation –
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2016 Org 0932

1	Personal Services and		
2	Employee Benefits.	00100	\$ 10,597,682
3	Independent Living Services.	00900	500,000
4	Current Expenses.	13000	545,202
5	Workshop Development.	16300	2,116,149
6	Supported Employment		
7	Extended Services.	20600	100,000
8	Ron Yost Personal		
9	Assistance Fund (R).	40700	388,698

10	Employment Attendant		
11	Care Program	59800	156,065
12	BRIM Premium.	91300	<u>67,033</u>
13	Total.		\$ 14,470,829

14 Any unexpended balance remaining in the appropriation for
 15 Ron Yost Personal Assistance Fund (fund 0310, appropriation
 16 40700) at the close of the fiscal year 2015 is hereby
 17 reappropriated for expenditure during the fiscal year 2016.

18 From the above appropriation for Workshop Development
 19 (fund 0310, appropriation 16300), funds shall be used
 20 exclusively with the private nonprofit community rehabilitation
 21 program organizations known as work centers or sheltered
 22 workshops. The appropriation shall also be used to continue the
 23 support of the program, services, and individuals with
 24 disabilities currently in place at those organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

58 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2016 Org 0311

1	Personal Services and		
2	Employee Benefits.	00100	\$ 72,050
3	Current Expenses.	13000	30,691
4	Repairs and Alterations.	06400	100
5	Equipment.	07000	717
6	Other Assets.	69000	600

7	BRIM Premium.	91300		<u>684</u>
8	Total.		\$	104,842

59 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	4,161,396
3	Water Resources Protection			
4	and Management.	06800		579,695
5	Current Expenses.	13000		331,339
6	Repairs and Alterations.	06400		13,150
7	Equipment.	07000		7,400
8	Dam Safety.	60700		212,499
9	West Virginia Stream			
10	Partners Program.	63700		77,396
11	Meth Lab Cleanup.	65600		206,203
12	Other Assets.	69000		9,183
13	WV Contributions to			
14	River Commissions.	77600		148,485
15	Office of Water Resources			
16	Non-Enforcement Activity.	85500		923,123
17	BRIM Premium.	91300		<u>56,802</u>
18	Total.		\$	6,726,671

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19 A portion of the appropriations for Current Expenses (fund
20 0273, appropriation 13000) and Dam Safety (fund 0273,
21 appropriation 60700) may be transferred to the special revenue
22 fund Dam Safety Rehabilitation Revolving Fund (fund 3025) for
23 the state deficient dams rehabilitation assistance program.

60 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2016 Org 0325

1	Personal Services and		
2	Employee Benefits..... 00100	\$	64,143
3	Current Expenses..... 13000		10,746
4	Repairs and Alterations..... 06400		50
5	Equipment..... 07000		579
6	Other Assets..... 69000		200
7	BRIM Premium..... 91300		<u>2,013</u>
8	Total.....	\$	77,731

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*61 - Department of Health and Human Resources –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2016 Org 0501

1	Personal Services and		
2	Employee Benefits..... 00100	\$	478,683

3	Unclassified.	09900		8,386
4	Current Expenses.	13000		48,461
5	Women’s Commission (R).	19100		155,557
6	Commission for the Deaf			
7	and Hard of Hearing.	70400		<u>216,405</u>
8	Total.		\$	907,492

9 Any unexpended balance remaining in the appropriation for
10 the Women’s Commission (fund 0400, appropriation 19100) at
11 the close of the fiscal year 2015 is hereby reappropriated for
12 expenditure during the fiscal year 2016.

*62 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2016 Org 0506

1	Personal Services and			
2	Employee Benefits.	00100	\$	12,097,139
3	Chief Medical Examiner.	04500		5,476,995
4	Unclassified.	09900		717,980
5	Current Expenses.	13000		4,614,237
6	State Aid for Local and Basic			
7	Public Health Services.	18400		16,648,328
8	Safe Drinking Water			
9	Program (R).	18700		2,165,274
10	Women, Infants and Children.	21000		38,602

11	Early Intervention.	22300	2,844,884
12	Cancer Registry.	22500	197,761
13	CARDIAC Project.	37500	427,500
14	State EMS Technical Assistance. . .	37900	1,348,136
15	Statewide EMS Program		
16	Support (R).	38300	959,098
17	Primary Care Centers -		
18	Mortgage Finance.	41300	114,501
19	Black Lung Clinics.	46700	170,885
20	Center for End of Life.	54500	420,198
21	Pediatric Dental Services.	55000	51,888
22	Vaccine for Children	55100	333,311
23	Tuberculosis Control	55300	367,837
24	Maternal and Child		
25	Health Clinics, Clinicians		
26	Medical Contracts		
27	and Fees (R).	57500	6,278,587
28	Epidemiology Support.	62600	1,500,154
29	Primary Care Support.	62800	6,000,000
30	Sexual Assault Intervention		
31	and Prevention.	72300	125,000
32	Health Right Free Clinics.	72700	3,000,000
33	Capital Outlay and		
34	Maintenance (R).	75500	100,000

35	Healthy Lifestyles.	77800	146,282
36	Maternal Mortality Review.	83400	46,895
37	Osteoporosis and		
38	Arthritis Prevention.	84900	158,336
39	Diabetes Education		
40	and Prevention.	87300	97,125
41	Tobacco Education Program (R). . .	90600	4,870,309
42	BRIM Premium.	91300	211,214
43	State Trauma and		
44	Emergency Care System.	91800	<u>1,987,034</u>
45	Total.		\$ 73,515,490

46 Any unexpended balances remaining in the appropriations
47 for Unclassified – Surplus (fund 0407, appropriation 09700),
48 Safe Drinking Water Program (fund 0407, appropriation 18700),
49 Statewide EMS Program Support (fund 0407, appropriation
50 38300), Maternal and Child Health Clinics, Clinicians and
51 Medical Contracts and Fees (fund 0407, appropriation 57500),
52 Capital Outlay and Maintenance (fund 0407, appropriation
53 75500), Emergency Response Entities – Special Projects (fund
54 0407, appropriation 82200), Assistance to Primary Health Care
55 Centers Community Health Foundation (fund 0407,
56 appropriation 84500), and Tobacco Education Program (fund
57 0407, appropriation 90600) at the close of the fiscal year 2015
58 are hereby reappropriated for expenditure during the fiscal year
59 2016.

60 From the above appropriation for Current Expenses (fund
61 0407, appropriation 13000), an amount not less than \$100,000 is
62 for the West Virginia Cancer Coalition; \$50,000 shall be

63 expended for the West Virginia Aids Coalition; \$100,000 is for
64 Adolescent Immunization Education; \$73,065 is for informal
65 dispute resolution relating to nursing home administrative
66 appeals; and \$50,000 is for Hospital Hospitality House of
67 Huntington.

68 From the above appropriation for Maternal and Child Health
69 Clinics, Clinicians and Medical Contracts and Fees (fund 0407,
70 appropriation 57500) \$400,000 shall be transferred to the Breast
71 and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and
72 \$11,000 is for the Marshall County Health Department for dental
73 services.

74 Included in the above appropriation for Primary Care
75 Centers - Mortgage Finance (fund 0407, appropriation 41300) is
76 \$8,375 for the mortgage payment for the Lincoln Primary Care
77 Center, Inc.; \$7,130 for the mortgage payment for Roane County
78 Family Health Care, Inc.; \$8,040 for the mortgage payment for
79 Community Care (formerly Primary Care Systems); \$3,350 for
80 the mortgage payment for the Belington Community Medical
81 Services; \$5,025 for the mortgage payment for Community Care
82 (formerly Tri-County Health Clinic); \$2,513 for the mortgage
83 payment for Valley Health Care (Randolph); \$4,449 for the
84 mortgage payment for WomenCare (Family Care Health Center
85 - Madison); \$1,340 for the mortgage payment for Northern
86 Greenbrier Health Clinic; \$3,350 for the mortgage payment for
87 the North Fork Clinic (Pendleton); \$6,700 for the mortgage
88 payment for the Pendleton Community Care; \$6,433 for the
89 mortgage payment for Clay-Battelle Community Health Center;
90 \$8,288 for the mortgage payment for Monongahela Valley
91 Association of Health Centers, Inc. (Marion); \$5,628 for the
92 mortgage payment for Mountaineer Community Health Center;
93 \$2,178 for the mortgage payment for the St. George Medical
94 Clinic; \$4,691 for the mortgage payment for the Bluestone
95 Health Center; \$7,538 for the mortgage payment for Wheeling
96 Health Right; \$8,040 for the mortgage payment for the Minnie

97 Hamilton Health Care Center, Inc.; \$9,045 for the mortgage
 98 payment for the Shenandoah Valley Medical Systems, Inc.;
 99 \$7,538 for the mortgage payment for the Change, Inc.; and
 100 \$4,850 for the mortgage payment for the Wirt County Health
 101 Services Association.

63 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 1,567,388
3	Current Expenses.....	13000	12,463
4	Behavioral Health		
5	Program (R).....	21900	69,725,365
6	Family Support Act.	22100	251,226
7	Institutional Facilities		
8	Operations (R).....	33500	110,414,656
9	Substance Abuse		
10	Continuum of Care (R).	35400	5,000,000
11	Capital Outlay and		
12	Maintenance (R).	75500	950,000
13	Renaissance Program.....	80400	165,996
14	BRIM Premium.	91300	<u>1,088,070</u>
15	Total.....		\$ 189,175,164
16	Any unexpended balances remaining in the appropriations		
17	for Behavioral Health Program (fund 0525, appropriation		

18 21900), Institutional Facilities Operations (fund 0525,
19 appropriation 33500), Substance Abuse Continuum of Care
20 (fund 0525, appropriation 35400), Capital Outlay (fund 0525,
21 appropriation 51100), Behavioral Health Program – Surplus
22 (fund 0525, appropriation 63100), Institutional Facilities
23 Operations – Surplus (fund 0525, appropriation 63200),
24 Substance Abuse Continuum of Care – Surplus (fund 0525,
25 appropriation 72200), and Capital Outlay and Maintenance (fund
26 0525, appropriation 75500) at the close of the fiscal year 2015
27 are hereby reappropriated for expenditure during the fiscal year
28 2016.

29 Included in the above appropriation for Behavioral Health
30 Program (fund 0525, appropriation 21900) is \$100,000 for the
31 Healing Place of Huntington.

32 From the above appropriation for Institutional Facilities
33 Operations, together with available funds from the division of
34 health – hospital services revenue account (fund 5156,
35 appropriation 33500), on July 1, 2015, the sum of \$160,000 shall
36 be transferred to the department of agriculture – land division –
37 farm operating fund (1412) as advance payment for the purchase
38 of food products; actual payments for such purchases shall not
39 be required until such credits have been completely expended.

40 From the above appropriation for Substance Abuse
41 Continuum of Care (fund 0525, appropriation 35400), the
42 funding will be consistent with the goal areas outlined in the
43 Comprehensive Substance Abuse Strategic Action Plan.

44 Additional funds have been appropriated in fund 5156, fiscal
45 year 2016, organization 0506, and fund 5124, fiscal year 2016,
46 organization 0506, for the operation of the institutional facilities.
47 The secretary of the department of health and human resources
48 is authorized to utilize up to ten percent of the funds from the
49 Institutional Facilities Operations appropriation to facilitate cost
50 effective and cost saving services at the community level.

*64 - Division of Health –
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2016 Org 0506

1	West Virginia Drinking		
2	Water Treatment		
3	Revolving Fund – Transfer. . . .	68900	\$ 647,500

4 The above appropriation for Drinking Water Treatment
5 Revolving Fund – Transfer shall be transferred to the West
6 Virginia Drinking Water Treatment Revolving Fund or
7 appropriate bank depository and the Drinking Water Treatment
8 Revolving – Administrative Expense Fund as provided by
9 Chapter 16 of the Code.

65 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2016 Org 0510

1	Personal Services and		
2	Employee Benefits..	00100	\$ 910,221
3	Unclassified.	09900	4,024
4	Current Expenses.	13000	191,766
5	BRIM Premium.	91300	<u>9,311</u>
6	Total..		\$ 1,115,322

66 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits..	00100	\$ 40,965,805
3	Unclassified.	09900	5,688,944
4	Current Expenses.	13000	10,074,541
5	Child Care Development.	14400	11,224,912
6	Medical Services Contracts and		
7	Office of Managed Care.	18300	1,835,469
8	Medical Services.	18900	466,150,331
9	Social Services.	19500	142,174,864
10	Family Preservation Program.	19600	1,565,000
11	Family Resource Networks.	27400	1,762,464
12	Domestic Violence Legal		
13	Services Fund.	38400	400,000
14	James "Tiger" Morton		
15	Catastrophic Illness Fund.	45500	101,144
16	I/DD Waiver.	46600	88,753,483
17	Child Protective Services		
18	Case Workers.	46800	21,398,895
19	OSCAR and RAPIDS.	51500	5,102,872
20	Title XIX Waiver for Seniors.	53300	13,593,620
21	WV Teaching Hospitals		
22	Tertiary/Safety Net.	54700	6,356,000
23	Specialized Foster Care.	56600	310,948

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24	Child Welfare System	60300	1,251,312
25	In-Home Family Education.	68800	1,000,000
26	WV Works Separate		
27	State Program.	69800	3,250,000
28	Child Support Enforcement.	70500	6,234,804
29	Medicaid Auditing.	70600	606,373
30	Temporary Assistance for		
31	Needy Families/		
32	Maintenance of Effort.	70700	22,969,096
33	Child Care Maintenance		
34	of Effort Match.	70800	5,693,743
35	Child and Family Services.	73600	2,850,000
36	Grants for Licensed		
37	Domestic Violence		
38	Programs and Statewide		
39	Prevention.	75000	2,500,000
40	Capital Outlay and		
41	Maintenance (R).	75500	11,875
42	Community Based Services and		
43	Pilot Programs for Youth.	75900	1,000,000
44	Medical Services		
45	Administrative Costs.	78900	35,614,907
46	Traumatic Brain Injury		
47	Waiver.	83500	800,000
48	Indigent Burials (R).	85100	2,050,000

49	Autism Spectrum		
50	Disorder Coverage.....	85600	497,035
51	CHIP Administrative Costs.....	85601	112,064
52	CHIP Services.....	85602	9,379,734
53	BRIM Premium.....	91300	834,187
54	Rural Hospitals		
55	Under 150 Beds.....	94000	2,596,000
56	Children’s Trust		
57	Fund – Transfer.....	95100	<u>300,000</u>
58	Total.....		\$ 917,010,422

59 Any unexpended balances remaining in the appropriations
60 for Capital Outlay and Maintenance (fund 0403, appropriation
61 75500) and Indigent Burials (fund 0403, appropriation 85100) at
62 the close of the fiscal year 2015 are hereby reappropriated for
63 expenditure during the fiscal year 2016.

64 Notwithstanding the provisions of Title I, section three of
65 this bill, the secretary of the department of health and human
66 resources shall have the authority to transfer funds within the
67 above appropriations: *Provided*, That no more than five percent
68 of the funds appropriated to one appropriation may be
69 transferred to other appropriations: *Provided, however*, That no
70 funds from other appropriations shall be transferred to the
71 personal services and employee benefits appropriation.

72 The secretary shall have authority to expend funds for the
73 educational costs of those children residing in out-of-state
74 placements, excluding the costs of special education programs.

75 Included in the above appropriation for Medical Services
76 (fund 0403, appropriation 18900) is an additional \$1,000,000 to

77 be matched with federal dollars, the sum of which shall be
78 applied toward the enhancement of reimbursement rates for
79 nursing homes for services provided in accordance with the
80 Medicaid State Plan.

81 Included in the above appropriation for Social Services (fund
82 0403, appropriation 19500) is funding for continuing education
83 requirements relating to the practice of social work.

84 The above appropriation for Domestic Violence Legal
85 Services Fund (fund 0403, appropriation 38400) shall be
86 transferred to the Domestic Violence Legal Services Fund (fund
87 5455).

88 The above appropriation for James "Tiger" Morton
89 Catastrophic Illness Fund (fund 0403, appropriation 45500) shall
90 be transferred to the James "Tiger" Morton Catastrophic Illness
91 Fund (fund 5454) as provided by Article 5Q, Chapter 16 of the
92 Code.

93 The above appropriation for WV Works Separate State
94 Program (fund 0403, appropriation 69800), shall be transferred
95 to the WV Works Separate State College Program Fund (fund
96 5467), and the WV Works Separate State Two-Parent Program
97 Fund (fund 5468) as determined by the secretary of the
98 department of health and human resources.

99 From the above appropriation for Child Support
100 Enforcement (fund 0403, appropriation 70500) an amount not to
101 exceed \$300,000 may be transferred to a local banking
102 depository to be utilized to offset funds determined to be
103 uncollectible.

104 From the above appropriation for the Grants for Licensed
105 Domestic Violence Programs and Statewide Prevention (fund
106 0403, appropriation 75000), 50% of the total shall be divided

107 equally and distributed among the fourteen (14) licensed
 108 programs and the West Virginia Coalition Against Domestic
 109 Violence (WVCADV). The balance remaining in the
 110 appropriation for Grants for Licensed Domestic Violence
 111 Programs and Statewide Prevention (fund 0403, appropriation
 112 75000), shall be distributed according to the formula established
 113 by the Family Protection Services Board.

114 The above appropriation for Children’s Trust Fund –
 115 Transfer (fund 0403, appropriation 95100) shall be transferred
 116 to the Children’s Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

*67 - Department of Military Affairs and Public Safety –
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2016 Org 0601

1	Personal Services and		
2	Employee Benefits..	00100	\$ 706,626
3	Unclassified (R)..	09900	20,000
4	Current Expenses..	13000	111,450
5	Repairs and Alterations.	06400	9,900
6	Equipment.	07000	3,300
7	Fusion Center (R)..	46900	534,544
8	Other Assets..	69000	4,015
9	Directed Transfer..	70000	32,000

10	BRIM Premium.	91300	9,404
11	WV Fire and EMS Survivor		
12	Benefit (R).	93900	400,000
13	Homeland State Security		
14	Administrative Agency (R). . . .	95300	<u>533,036</u>
15	Total.		\$ 2,364,275

16 Any unexpended balances remaining in the appropriations
 17 for Unclassified (fund 0430, appropriation 09900), Fusion
 18 Center (fund 0430, appropriation 46900), Substance Abuse
 19 Program – Surplus (fund 0430, appropriation 69600), Justice
 20 Reinvestment Training – Surplus (fund 0430, appropriation
 21 69900), WV Fire and EMS Survivor Benefit (fund 0430,
 22 appropriation 93900), and Homeland State Security
 23 Administrative Agency (fund 0430, appropriation 95300) at the
 24 close of the fiscal year 2015 are hereby reappropriated for
 25 expenditure during the fiscal year 2016.

26 The above appropriation for Directed Transfer (fund 0430,
 27 appropriation 70000) shall be transferred to the Law-
 28 Enforcement, Safety and Emergency Worker Funeral Expense
 29 Payment Fund (fund 6003).

*68 - Adjutant General –
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2016 Org 0603

1	Unclassified (R).	09900	\$ 14,993,758
2	College Education Fund.	23200	0
3	Mountaineer Challenge		
4	Academy.	70900	0

5	Armory Board Transfer.	70015		0
6	Military Authority.	74800	<u> </u>	0
7	Total.		\$	14,993,758

8 Any unexpended balance remaining in the appropriation for
 9 Unclassified (fund 0433, appropriation 09900) at the close of the
 10 fiscal year 2015 is hereby reappropriated for expenditure during
 11 the fiscal year 2016.

12 From the above appropriations an amount approved by the
 13 adjutant general and the secretary of military affairs and public
 14 safety may be transferred to the State Armory Board for
 15 operation and maintenance of National Guard Armories.

16 From the above appropriation and other state and federal
 17 funding, the Adjutant General shall provide an amount not less
 18 than \$4,500,000 to the Mountaineer ChalleNGe Academy to
 19 meet anticipated program demand.

*69 - Adjutant General –
 Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2016 Org 0603

1	Personal Services and			
2	Employee Benefits.	00100	\$	100,000
3	Current Expenses.	13000	<u> </u>	71,125
4	Total.		\$	171,125

70 - West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2016 Org 0605

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 378,085
3	Current Expenses.....	13000	168,694
4	Salaries of Members of		
5	West Virginia Parole Board... .	22700	600,744
6	BRIM Premium.	91300	<u>4,712</u>
7	Total.....		\$ 1,152,235

8 The above appropriation for Salaries of Members of West
9 Virginia Parole Board (fund 0440, appropriation 22700) includes
10 funding for salary, annual increment (as provided for in W.Va.
11 Code §5-5-1), and related employee benefits of board members.

*71 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2016 Org 0606

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 547,934
3	Unclassified.	09900	28,157
4	Current Expenses.....	13000	144,611
5	Repairs and Alterations.	06400	1,000
6	Radiological Emergency		
7	Preparedness.	55400	27,752
8	Federal Funds/Grant		
9	Match (R).....	74900	658,407

10	Mine and Industrial		
11	Accident Rapid		
12	Response Call Center.	78100	481,412
13	Early Warning Flood		
14	System (R).....	87700	506,089
15	BRIM Premium.	91300	18,811
16	WVU Charleston Poison		
17	Control Hotline.	94400	<u>757,804</u>
18	Total.....		\$ 3,171,977

19 Any unexpended balances remaining in the appropriations
 20 for Federal Funds/Grant Match (fund 0443, appropriation
 21 74900), Early Warning Flood System (fund 0443, appropriation
 22 87700), and Disaster Mitigation (fund 0443, appropriation
 23 95200) at the close of the fiscal year 2015 are hereby
 24 reappropriated for expenditure during the fiscal year 2016.

*72 - Division of Corrections –
 Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2016 Org 0608

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 610,190
3	Current Expenses.	13000	<u>1,800</u>
4	Total.....		\$ 611,990

*73 - Division of Corrections –
 Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2016 Org 0608

1	Employee Benefits.....	01000	\$	1,258,136
2	Children’s Protection Act (R).	09000		938,437
3	Unclassified (R)	09900		1,842,160
4	Current Expenses (R).....	13000		31,000,000
5	Facilities Planning and			
6	Administration (R)..	38600		1,116,627
7	Charleston Correctional Center.	45600		3,134,387
8	Beckley Correctional Center.	49000		1,814,873
9	Huntington Work			
10	Release Center.....	49500		1,139,619
11	Anthony Correctional Center.....	50400		5,001,443
12	Huttonsville Correctional Center... .	51400		21,042,042
13	Northern Correctional Center.	53400		6,947,380
14	Inmate Medical Expenses (R).	53500		21,226,064
15	Pruntytown Correctional Center.	54300		7,069,693
16	Corrections Academy.....	56900		1,447,934
17	Martinsburg Correctional Center... .	66300		3,437,882
18	Parole Services.....	68600		5,145,478
19	Special Services	68700		7,822,908
20	Information Technology			
21	Services.	59901		100,000

22	Investigative Services.	71600	3,445,962
23	Capital Outlay and		
24	Maintenance (R).	75500	2,000,000
25	Salem Correctional Center.	77400	9,977,414
26	McDowell County		
27	Correctional Center.	79000	1,949,983
28	Stevens Correctional Center.	79100	6,474,500
29	Parkersburg Correctional		
30	Center.	82800	2,431,887
31	St. Mary’s Correctional Center	88100	12,665,613
32	Denmar Correctional Center.	88200	4,384,334
33	Ohio County Correctional		
34	Center.	88300	1,743,194
35	Mt. Olive Correctional Complex. . . .	88800	19,783,496
36	Lakin Correctional Center.	89600	8,909,548
37	BRIM Premium.	91300	<u>829,190</u>
38	Total.		\$ 196,080,184

39 Any unexpended balances remaining in the appropriations
40 for Children’s Protection Act (fund 0450, appropriation 09000),
41 Unclassified – Surplus (fund 0450, appropriation 09700),
42 Current Expenses (fund 0450, appropriation 13000), Facilities
43 Planning and Administration (fund 0450, appropriation 38600),
44 Inmate Medical Expenses (fund 0450, appropriation 53500),
45 Capital Improvements – Surplus (fund 0450, appropriation

46 66100), Capital Outlay, Repairs and Equipment – Surplus (fund
47 0450, appropriation 67700), Capital Outlay and Maintenance
48 (fund 0450, appropriation 75500), and Operating Expenses –
49 Surplus (fund 0450, appropriation 77900) at the close of the
50 fiscal year 2015 are hereby reappropriated for expenditure
51 during the fiscal year 2016, with the exception of fund 0450,
52 fiscal year 2015, appropriation 13000 (\$8,000,000) and fund
53 0450, fiscal year 2015, appropriation 53500 (\$3,000,000) which
54 shall expire on June 30, 2015.

55 The commissioner of corrections shall have the authority to
56 transfer between appropriations to the individual correctional
57 units above and may transfer funds from the individual
58 correctional units to Current Expenses (fund 0450, appropriation
59 13000) or Inmate Medical Expenses (fund 0450, appropriation
60 53500).

61 From the above appropriation to Unclassified, on July 1,
62 2015, the sum of \$300,000 shall be transferred to the department
63 of agriculture – land division – farm operating fund (1412) as
64 advance payment for the purchase of food products; actual
65 payments for such purchases shall not be required until such
66 credits have been completely expended.

67 From the above appropriation to Current Expenses (fund
68 0450, appropriation 13000) payment shall be made to house
69 Division of Corrections inmates in federal, county, and/or
70 regional jails.

71 Any realized savings from the Energy Savings Contract for
72 Mt. Olive Correctional Complex, Huttonsville Correction
73 Center, Pruntytown Correctional Center, or Denmark Correctional
74 Center may be transferred from the listed individual correctional
75 units to Facilities Planning and Administration (fund 0450,
76 appropriation 38600).

74 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2016 Org 0612

1	Personal Services and		
2	Employee Benefits..	00100	\$ 59,511,081
3	Children's Protection Act.	09000	947,922
4	Current Expenses.	13000	10,403,272
5	Repairs and Alterations.	06400	450,523
6	Vehicle Purchase.	45100	2,377,614
7	Barracks Lease Payments..	55600	246,478
8	Communications and		
9	Other Equipment (R)..	55800	1,268,968
10	Trooper Retirement Fund..	60500	4,249,810
11	Handgun Administration		
12	Expense.	74700	81,442
13	Capital Outlay and		
14	Maintenance (R).	75500	2,250,000
15	Retirement Systems –		
16	Unfunded Liability.	77500	13,209,000
17	Automated Fingerprint		
18	Identification System..	89800	724,554
19	BRIM Premium.	91300	<u>4,946,608</u>
20	Total..		\$ 100,667,272

21 Any unexpended balances remaining in the appropriations
22 for Communications and Other Equipment (fund 0453,
23 appropriation 55800), and Capital Outlay and Maintenance (fund
24 0453, appropriation 75500) at the close of the fiscal year 2015
25 are hereby reappropriated for expenditure during the fiscal year
26 2016.

27 From the above appropriation for Personal Services and
28 Employee Benefits (fund 0453, appropriation 00100), an amount
29 not less than \$25,000 shall be expended to offset the costs
30 associated with providing police services for the West Virginia
31 State Fair.

75 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2016 Org 0619

1 Current Expenses. 13000 \$ 69,439

76 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2016 Org 0620

1 Personal Services and
2 Employee Benefits.. . . . 00100 \$ 527,515
3 Current Expenses. 13000 132,696
4 Repairs and Alterations. 06400 1,804
5 Child Advocacy Centers (R). 45800 1,702,108
6 Community Corrections (R). 56100 7,419,704

7	Statistical Analysis Program.	59700	46,499
8	Sexual Assault Forensic		
9	Examination Commission.	71400	76,592
10	Qualitative Analysis and		
11	Training for Youth Services. . .	76200	500,000
12	Law Enforcement		
13	Professional Standards.	83800	156,577
14	BRIM Premium.	91300	<u>1,421</u>
15	Total.		\$ 10,564,916

16 Any unexpended balances remaining in the appropriations
17 for Buildings (fund 0546, appropriation 25800), Child Advocacy
18 Centers (fund 0546, appropriation 45800), and Community
19 Corrections (fund 0546, appropriation 56100) at the close of the
20 fiscal year 2015 are hereby reappropriated for expenditure
21 during the fiscal year 2016.

22 From the above appropriation for Child Advocacy Centers
23 (fund 0546, appropriation 45800), the division may retain an
24 amount not to exceed four percent of the appropriation for
25 administrative purposes.

77 - Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2016 Org 0621

1	Statewide Reporting Centers.	26200	\$ 5,428,893
2	Robert L. Shell Juvenile Center. . . .	26700	1,954,598

3	Central Office	70100	2,334,206
4	Capital Outlay and		
5	Maintenance (R).	75500	250,000
6	Gene Spadaro Juvenile Center.	79300	2,132,797
7	BRIM Premium.	91300	96,187
8	Kenneth Honey Rubenstein		
9	Juvenile Center (R)	98000	4,920,220
10	Vicki Douglas Juvenile		
11	Center.	98100	1,872,622
12	Northern Regional		
13	Juvenile Center.	98200	1,576,302
14	Lorrie Yeager Jr.		
15	Juvenile Center.	98300	1,920,239
16	Sam Perdue Juvenile		
17	Center	98400	2,007,781
18	Tiger Morton Center	98500	2,116,477
19	Donald R. Kuhn		
20	Juvenile Center.	98600	4,066,579
21	J.M. "Chick" Buckbee		
22	Juvenile Center	98700	<u>2,018,118</u>
23	Total.		\$ 32,695,019

24 Any unexpended balances remaining in the appropriations
25 for Capital Outlay and Maintenance (fund 0570, appropriation
26 75500) and Kenneth Honey Rubenstein Juvenile Center (fund
27 0570, appropriation 98000) at the close of the fiscal year 2015

28 are hereby reappropriated for expenditure during the fiscal year
 29 2016.

30 From the above appropriations, on July 1, 2015, the sum of
 31 \$50,000 shall be transferred to the department of agriculture –
 32 land division – farm operating fund (1412) as advance payment
 33 for the purchase of food products; actual payments for such
 34 purchases shall not be required until such credits have been
 35 completely expended.

36 The director of juvenile services shall have the authority to
 37 transfer between appropriations to the individual juvenile centers
 38 above.

78 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2016 Org 0622

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,027,387
3	Unclassified (R)..	09900	21,991
4	Current Expenses.	13000	109,232
5	Repairs and Alterations.	06400	8,500
6	Equipment (R).	07000	75,000
7	Other Assets..	69000	72,825
8	BRIM Premium.	91300	<u>9,969</u>
9	Total..		\$ 2,324,904

10 Any unexpended balances remaining in the appropriations
 11 for Equipment (fund 0585, appropriation 07000), and

12 Unclassified (fund 0585, appropriation 09900) at the close of the
13 fiscal year 2015 are hereby reappropriated for expenditure
14 during the fiscal year 2016.

DEPARTMENT OF REVENUE

79 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2016 Org 0701

1	Personal Services and		
2	Employee Benefits.. 00100	\$	529,025
3	Unclassified. 09900		6,397
4	Current Expenses. 13000		92,454
5	Repairs and Alterations. 06400		1,262
6	Equipment. 07000		8,000
7	Other Assets. 69000		<u>500</u>
8	Total.	\$	637,638

9 Any unexpended balance remaining in the appropriation for
10 Unclassified – Total (fund 0465, appropriation 09600) at the
11 close of the fiscal year 2015 is hereby reappropriated for
12 expenditure during the fiscal year 2016.

80 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2016 Org 0702

1	Personal Services and		
2	Employee Benefits (R). 00100	\$	16,722,654

3	Unclassified (R).....	09900	234,571
4	Current Expenses (R).....	13000	6,275,442
5	Repairs and Alterations.	06400	10,000
6	Equipment.	07000	50,000
7	Multi State Tax Commission.....	65300	77,958
8	Other Assets.....	69000	10,000
9	BRIM Premium.	91300	<u>13,000</u>
10	Total.....		\$ 23,393,625

11 Any unexpended balances remaining in the appropriations
 12 for Personal Services and Employee Benefits (fund 0470,
 13 appropriation 00100), Tax Technology Upgrade – Surplus (fund
 14 0470, appropriation 45000), Unclassified (fund 0470,
 15 appropriation 09900), Current Expenses (fund 0470,
 16 appropriation 13000), and GIS Development Project (fund 0470,
 17 appropriation 56200) at the close of the fiscal year 2015 are
 18 hereby reappropriated for expenditure during the fiscal year
 19 2016, with the exception of fund 0470, fiscal year 2015,
 20 appropriation 00100 (\$1,000,000) which shall expire on June 30,
 21 2015.

81 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2016 Org 0703

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 649,581
3	Unclassified (R).....	09900	7,156

4	Current Expenses.....	13000		52,916
5	BRIM Premium.....	91300		<u>3,348</u>
6	Total.....		\$	713,001

7 Any unexpended balance remaining in the appropriation for
8 Unclassified (fund 0595, appropriation 09900) at the close of the
9 fiscal year 2015 is hereby reappropriated for expenditure during
10 the fiscal year 2016.

82 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2016 Org 0709

1	Personal Services and			
2	Employee Benefits.....	00100	\$	426,857
3	Current Expenses (R).....	13000		102,313
4	Unclassified.....	09900		5,397
5	Other Assets.....	69000		903
6	BRIM Premium.....	91300		<u>2,618</u>
7	Total.....		\$	538,088

8 Any unexpended balance remaining in the appropriation for
9 Current Expenses (fund 0593, appropriation 13000) at the close
10 of the fiscal year 2015 is hereby reappropriated for expenditure
11 during the fiscal year 2016.

*83 - Division of Professional and Occupational Licenses –
State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2016 Org 0933

1	Personal Services and		
2	Employee Benefits..... 00100	\$	10,721
3	Current Expenses..... 13000		<u>28,385</u>
4	Total.....	\$	39,106

DEPARTMENT OF TRANSPORTATION

84 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2016 Org 0804

1	Personal Services and		
2	Employee Benefits..... 00100	\$	314,606
3	Current Expenses..... 13000		330,469
4	Other Assets (R)..... 69000		1,360,760
5	BRIM Premium. 91300		<u>173,966</u>
6	Total.....	\$	2,179,801

7 Any unexpended balances remaining in the appropriations
 8 for Unclassified (fund 0506, appropriation 09900) and Other
 9 Assets (fund 0506, appropriation 69000) at the close of the fiscal
 10 year 2015 are hereby reappropriated for expenditure during the
 11 fiscal year 2016.

85 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2016 Org 0805

1	Equipment (R).	07000	\$	661,049
2	Current Expenses (R)..	13000		1,744,949
3	Buildings (R).	25800		20,281
4	Other Assets (R)..	69000		<u>50,000</u>
5	Total..		\$	2,476,279

6 Any unexpended balances remaining in the appropriations
7 for Equipment (fund 0510, appropriation 07000), Current
8 Expenses (fund 0510, appropriation 13000), Buildings (fund
9 0510, appropriation 25800) and Other Assets (fund 0510,
10 appropriation 69000) at the close of the fiscal year 2015 are
11 hereby reappropriated for expenditure during the fiscal year
12 2016.

86 - Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2016 Org 0806

1	Personal Services and			
2	Employee Benefits..	00100	\$	218,492
3	Current Expenses.	13000		73,539
4	Repairs and Alterations.	06400		500
5	BRIM Premium.	91300		<u>2,500</u>
6	Total..		\$	295,031

7 Any unexpended balance remaining in the appropriation for
8 Unclassified (fund 0581, appropriation 09900) at the close of the

9 fiscal year 2015 is hereby reappropriated for expenditure during
10 the fiscal year 2016.

87 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2016 Org 0807

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 212,798
3	Current Expenses (R).....	13000	807,704
4	Repairs and Alterations.	06400	100
5	Civil Air Patrol.....	23400	155,095
6	BRIM Premium.	91300	<u>3,045</u>
7	Total.....		\$ 1,178,742

8 Any unexpended balance remaining in the appropriations for
9 Unclassified (fund 0582, appropriation 09900) and Current
10 Expenses (fund 0582, appropriation 13000) at the close of the
11 fiscal year 2015 are hereby reappropriated for expenditure
12 during the fiscal year 2016.

13 From the above appropriation for Current Expenses (fund
14 0582, appropriation 13000), the sum of \$120,000 shall be
15 distributed equally to each of the twelve local Civil Air Patrol
16 Squadrons.

DEPARTMENT OF VETERANS' ASSISTANCE

88 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2016 Org 0613

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,876,828
3	Unclassified.	09900	200,000
4	Current Expenses.	13000	325,507
5	Repairs and Alterations.	06400	5,000
6	Veterans' Field Offices.	22800	288,345
7	Veterans' Nursing Home (R)..	28600	6,004,913
8	Veterans' Toll Free		
9	Assistance Line.	32800	2,015
10	Veterans' Reeducation		
11	Assistance (R).	32900	39,502
12	Veterans' Grant Program (R)..	34200	150,000
13	Veterans' Grave Markers..	47300	10,254
14	Veterans' Transportation.	48500	625,000
15	Veterans Outreach Programs.	61700	188,277
16	Memorial Day Patriotic		
17	Exercise.	69700	20,000
18	Veterans Cemetery..	80800	583,263
19	BRIM Premium.	91300	<u>23,860</u>
20	Total..		\$ 10,342,764
21	Any unexpended balances remaining in the appropriations		
22	for Veterans' Nursing Home (fund 0456, appropriation 28600),		

23 Veterans' Reeducation Assistance (fund 0456, appropriation
 24 32900), Veterans' Grant Program (fund 0456, appropriation
 25 34200), Veterans' Bonus – Surplus (fund 0456, appropriation
 26 34400), Veterans' Bonus (fund 0456, appropriation 48300), and
 27 Educational Opportunities for Children of Deceased Veterans
 28 (fund 0456, appropriation 85400) at the close of the fiscal year
 29 2015 are hereby reappropriated for expenditure during the fiscal
 30 year 2016.

*89 - Department of Veterans' Assistance –
 Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2016 Org 0618

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 1,088,530
3	Unclassified.....	09900	150,000
4	Current Expenses.....	13000	<u>69,000</u>
5	Total.....		\$ 1,307,530

BUREAU OF SENIOR SERVICES

90 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2016 Org 0508

1	Transfer to Division of Human		
2	Services for Health Care		
3	and Title XIX Waiver for		
4	Senior Citizens.....	53900	\$ 14,063,432

5 The above appropriation for Transfer to Division of Human
6 Services for Health Care and Title XIX Waiver for Senior
7 Citizens (fund 0420, appropriation 53900) along with the federal
8 moneys generated thereby shall be used for reimbursement for
9 services provided under the program.

10 The above appropriation is in addition to funding provided
11 in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

*91 - West Virginia Council for
Community and Technical College Education –
Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2016 Org 0420

1	West Virginia Council for		
2	Community and Technical		
3	Education (R).....	39200	\$ 762,305
4	Transit Training Partnership.	78300	70,217
5	Community College		
6	Workforce Development (R)...	87800	806,048
7	College Transition Program.....	88700	292,718
8	West Virginia Advance Workforce		
9	Development (R).....	89300	3,433,842
10	Technical Program		
11	Development (R).....	89400	<u>1,984,598</u>
12	Total.....		\$ 7,349,728

13 Any unexpended balances remaining in the appropriations
14 for Unclassified – Surplus (fund 0596, appropriation 09700),
15 West Virginia Council for Community and Technical Education
16 (fund 0596, appropriation 39200), Capital Improvements –
17 Surplus (fund 0596, appropriation 66100), Community College
18 Workforce Development (fund 0596, appropriation 87800), West
19 Virginia Advance Workforce Development (fund 0596,
20 appropriation 89300), and Technical Program Development
21 (fund 0596, appropriation 89400) at the close of the fiscal year
22 2015 are hereby reappropriated for expenditure during the fiscal
23 year 2016.

24 From the above appropriation for the Community College
25 Workforce Development (fund 0596, appropriation 87800),
26 \$200,000 shall be expended on the Mine Training Program in
27 Southern West Virginia.

28 Included in the above appropriation for West Virginia
29 Advance Workforce Development (fund 0596, appropriation
30 89300) is \$200,000 to be used exclusively for advanced
31 manufacturing and energy industry specific training programs.

92 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2016 Org 0444

1	Mountwest Community and		
2	Technical College.	48700	\$ 5,687,484

93 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2016 Org 0445

1	New River Community and		
2	Technical College.	35800	\$ 5,676,500

94 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2016 Org 0446

1	Pierpont Community and			
2	Technical College.	93000	\$	7,664,596

95 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2016 Org 0447

1	Blue Ridge Community and			
2	Technical College.	88500	\$	4,949,710

96 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2016 Org 0464

1	West Virginia University –			
2	Parkersburg.	47100	\$	10,094,237

97 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2016 Org 0487

1	Southern West Virginia			
2	Community and			
3	Technical College.	44600	\$	8,203,924

98 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2016 Org 0489

1	West Virginia Northern		
2	Community and Technical		
3	College.....	44700	\$ 7,099,616

99 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2016 Org 0492

1	Eastern West Virginia		
2	Community and		
3	Technical College.	41200	\$ 1,887,174

100 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2016 Org 0493

1	BridgeValley Community and		
2	Technical College.	71700	\$ 7,739,898

HIGHER EDUCATION POLICY COMMISSION

*101 - Higher Education Policy Commission –
Administration –
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2016 Org 0441

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 2,517,148
3	Current Expenses.....	13000	172,806

4	Higher Education		
5	Grant Program.	16400	39,019,864
6	Tuition Contract Program (R).	16500	1,249,464
7	Underwood-Smith Scholarship		
8	Program-Student Awards.	16700	192,500
9	Facilities Planning and		
10	Administration (R)..	38600	1,897,759
11	PROMISE Scholarship –		
12	Transfer.	80000	18,500,000
13	HEAPS Grant Program (R).	86700	5,006,535
14	BRIM Premium.	91300	<u>16,362</u>
15	Total.		\$ 68,572,438

16 Any unexpended balances remaining in the appropriations
17 for Unclassified – Surplus (fund 0589, appropriation 09700),
18 Tuition Contract Program (fund 0589, appropriation 16500),
19 Facilities Planning and Administration (fund 0589, appropriation
20 38600), Capital Improvements – Surplus (fund 0589,
21 appropriation 66100), Capital Outlay and Maintenance (fund
22 0589, appropriation 75500), HEAPS Grant Program (fund 0589,
23 appropriation 86700), and Higher Education – Special Projects
24 – Surplus (fund 0589, appropriation 94600) at the close of the
25 fiscal year 2015 are hereby reappropriated for expenditure
26 during the fiscal year 2016.

27 The above appropriation for Facilities Planning and
28 Administration (fund 0589, appropriation 38600) is for
29 operational expenses of the West Virginia Education, Research
30 and Technology Park between construction and full occupancy.

31 The above appropriation for Higher Education Grant
32 Program (fund 0589, appropriation 16400) shall be transferred

33 to the Higher Education Grant Fund (fund 4933, org 0441)
34 established by W.Va. Code §18C-5-3.

35 The above appropriation for Underwood-Smith Scholarship
36 Program-Student Awards (fund 0589, appropriation 16700) shall
37 be transferred to the Underwood-Smith Teacher Scholarship and
38 Loan Assistance Fund (fund 4922, org 0441) established by
39 W.Va. Code §18C-4-1.

40 The above appropriation for PROMISE Scholarship –
41 Transfer (fund 0589, appropriation 80000) shall be transferred
42 to the PROMISE Scholarship Fund (fund 4296, org 0441)
43 established by W.Va. Code §18C-7-7.

*102 - Higher Education Policy Commission –
Administration –
West Virginia Network for Educational Telecomputing (WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2016 Org 0495

1 WVNET..... 16900 \$ 1,696,561

*103 - West Virginia University –
School of Medicine
Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2016 Org 0463

1 WVU School of Health Science –
2 Eastern Division. 05600 \$ 2,303,985
3 WVU – School of
4 Health Sciences. 17400 16,711,414

5	WVU – School of		
6	Health Sciences –		
7	Charleston Division.....	17500	2,374,260
8	Rural Health Outreach		
9	Programs (R).....	37700	175,720
10	West Virginia University		
11	School of Medicine		
12	BRIM Subsidy.....	46000	<u>1,209,668</u>
13	Total.....		\$ 22,775,047

14 Any unexpended balance remaining in the appropriations for
15 Rural Health Outreach Programs (fund 0343, appropriation
16 37700), and Educational Enhancements – Surplus (fund 0343,
17 appropriation 92700) at the close of the fiscal year 2015 are
18 hereby reappropriated for expenditure during the fiscal year
19 2016.

20 Included in the appropriation for WVU - School of Health
21 Sciences (fund 0343, appropriation 17400) is \$2,000,000 for the
22 School of Public Health; Graduate Medical Education;
23 programming or research for multiple sclerosis, alzheimers, and
24 neurosciences (including the Blanchette Rockefeller Project);
25 and \$82,000 for the West Virginia University National Center of
26 Excellence in Women’s Health. Appropriations for WVU -
27 School of Health Sciences (fund 0343, appropriation 17400)
28 used for Graduate Medical Education may be transferred to the
29 Department of Health and Human Resources Medical Service
30 fund (fund 5084) for the purpose of matching federal or other
31 funds used to support graduate medical education, subject to the
32 approval of the vice-chancellor for health sciences and the
33 Secretary of the Department of Health and Human Resources. If
34 approval is denied, funds bay be utilized by the respective
35 institutions for expenditure on graduate medical education.

36 The above appropriation for Rural Health Outreach
 37 Programs (fund 0343, appropriation 37700) includes rural health
 38 activities and programs; rural residency development and
 39 education; and rural outreach activities.

40 The above appropriation for BRIM subsidy (fund 0343,
 41 appropriation 46000) shall be paid to the Board of Risk and
 42 Insurance Management as a general revenue subsidy against the
 43 “Total Premium Billed” to the institution as part of the full cost
 44 of their malpractice insurance coverage.

*104 - West Virginia University –
 General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2016 Org 0463

1	West Virginia University.....	45900	\$ 100,354,338
2	Jackson’s Mill (R).	46100	307,713
3	West Virginia University		
4	Institute for Technology.	47900	8,281,570
5	State Priorities –		
6	Brownfield Professional		
7	Development (R).....	53100	348,287
8	West Virginia University –		
9	Potomac State.	99400	<u>4,037,218</u>
10	Total.....		\$ 113,329,126

11 Any unexpended balances remaining in the appropriations
 12 for Jackson’s Mill (fund 0344, appropriation 46100), and State
 13 Priorities – Brownfield Professional Development (fund 0344,

14 appropriation 53100) at the close of the fiscal year 2015 are
 15 hereby reappropriated for expenditure during the fiscal year
 16 2016.

17 Included in the appropriation for West Virginia University
 18 (fund 0344, appropriation 45900) is \$360,000 for the WVU Law
 19 School - Skills Program; \$836,400 for the College of
 20 Engineering and Mineral Resources for the WVU Coal and
 21 Energy Research Bureau, the Mining Engineering Program, and
 22 the Petroleum Engineering Program; \$416,600 for farms in the
 23 Davis College of Forestry, Agriculture and Consumer Sciences;
 24 \$100,000 for the WVU Soil Testing Program; and \$25,000 for
 25 the West Virginia University Extension Service cyber-bullying
 26 prevention program.

27 Included in the above appropriation for Jackson’s Mill (fund
 28 0344, appropriation 46100) is \$121,500 for the Jackson’s Mill
 29 Fire Academy.

*105 - Marshall University –
 School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2016 Org 0471

1	Marshall Medical School.....	17300	\$	12,541,389
2	Rural Health Outreach			
3	Programs (R).....	37700		174,600
4	Forensic Lab.....	37701		415,000
5	Center for Rural Health.	37702		275,000
6	Marshall University Medical			
7	School BRIM Subsidy.....	44900		877,385
8	Total.....		\$	14,283,374

9 Any unexpended balance remaining in the appropriation for
 10 Rural Health Outreach Program (fund 0347, appropriation
 11 37700) at the close of the fiscal year 2015 is hereby
 12 reappropriated for expenditure during the fiscal year 2016.

13 The above appropriation for Rural Health Outreach
 14 Programs (fund 0347, appropriation 37700) includes rural health
 15 activities and programs; rural residency development and
 16 education; and rural outreach activities.

17 The above appropriation for BRIM subsidy (fund 0347,
 18 appropriation 44900) shall be paid to the Board of Risk and
 19 Insurance Management as a general revenue subsidy against the
 20 “Total Premium Billed” to the institution as part of the full cost
 21 of their malpractice insurance coverage.

*106 - Marshall University –
 General Administration Fund*

(WV Code Chapter 18B)

Fund 0348 FY 2016 Org 0471

1	Marshall University.	44800	\$	47,262,017
2	Vista E-Learning (R).	51900		259,207
3	State Priorities –			
4	Brownfield Professional			
5	Development (R).	53100		348,287
6	Marshall University Graduate			
7	College Writing Project.	80700		21,601
8	Luke Lee Listening			
9	Language and Learning			
10	Lab.	44801		175,000

11	WV Autism Training		
12	Center (R).	93200	<u>1,846,830</u>
13	Total.		\$ 49,912,942

14 Any unexpended balances remaining in the appropriations
15 for Vista E-Learning (fund 0348, appropriation 51900), State
16 Priorities – Brownfield Professional Development (fund 0348,
17 appropriation 53100) and WV Autism Training Center (fund
18 0348, appropriation 93200) at the close of fiscal year 2015 are
19 hereby reappropriated for expenditure during the fiscal year
20 2016.

107 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2016 Org 0476

1	West Virginia School of		
2	Osteopathic Medicine.	17200	\$ 7,458,334
3	Rural Health Outreach		
4	Programs (R).	37700	175,367
5	West Virginia School of		
6	Osteopathic Medicine		
7	BRIM Subsidy.	40300	150,751
8	Rural Health Initiative –		
9	Medical Schools Support.	58100	<u>418,652</u>
10	Total.		\$ 8,203,104

11 Any unexpended balance remaining in the appropriation for
12 Rural Health Outreach Programs (fund 0336, appropriation
13 37700) at the close of fiscal year 2015 is hereby reappropriated
14 for expenditure during the fiscal year 2016.

15 The above appropriation for Rural Health Outreach
16 Programs (fund 0336, appropriation 37700) includes rural health
17 activities and programs; rural residency development and
18 education; and rural outreach activities.

19 The above appropriation for BRIM subsidy (fund 0336,
20 appropriation 40300) shall be paid to the Board of Risk and
21 Insurance Management as a general revenue subsidy against the
22 "Total Premium Billed" to the institution as part of the full cost
23 of their malpractice insurance coverage.

108 - Bluefield State College

(WV Code Chapter 18B)

Fund 0354 FY 2016 Org 0482

1 Bluefield State College. 40800 \$ 5,823,680

109 - Concord University

(WV Code Chapter 18B)

Fund 0357 FY 2016 Org 0483

1 Concord University. 41000 \$ 8,933,744

110 - Fairmont State University

(WV Code Chapter 18B)

Fund 0360 FY 2016 Org 0484

1 Fairmont State University. 41400 \$ 15,668,202

111 - Glenville State College

(WV Code Chapter 18B)

Fund 0363 FY 2016 Org 0485

1 Glenville State College. 42800 \$ 6,034,427

112 - Shepherd University

(WV Code Chapter 18B)

Fund 0366 FY 2016 Org 0486

1 Shepherd University.. . . . 43200 \$ 9,921,556

113 - West Liberty University

(WV Code Chapter 18B)

Fund 0370 FY 2016 Org 0488

1 West Liberty University.. . . . 43900 \$ 8,198,329

114 - West Virginia State University

(WV Code Chapter 18B)

Fund 0373 FY 2016 Org 0490

1 West Virginia State University. . . 44100 \$ 10,733,691

2 West Virginia State University

3 Land Grant Match. 95600 1,649,709

4 Total.. . . . \$ 12,383,400

5 Total TITLE II, Section 1 —

6 General Revenue

7 (Including claims against the state).. . \$ 4,305,776,000

1 **Sec. 2. Appropriations from state road fund.** — From the
2 state road fund there are hereby appropriated conditionally upon

3 the fulfillment of the provisions set forth in Article 2, Chapter
 4 11B of the Code the following amounts, as itemized, for
 5 expenditure during the fiscal year 2016.

DEPARTMENT OF TRANSPORTATION

115 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2016 Org 0802

	Appro- piation	State Road Fund
1 Personal Services and		
2 Employee Benefits..... 00100	\$	23,278,949
3 Current Expenses..... 13000		16,204,124
4 Repairs and Alterations..... 06400		144,000
5 Equipment..... 07000		1,080,000
6 Buildings..... 25800		10,000
7 Other Assets..... 69000		2,600,000
8 BRIM Premium..... 91300		<u>61,656</u>
9 Total.....	\$	43,378,729

116 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2016 Org 0803

1 Debt Service..... 04000	\$	37,000,000
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2	Maintenance	23700	361,480,000
3	Maintenance, Contract		
4	Paving and Secondary		
5	Road Maintenance.	27200	48,500,000
6	Bridge Repair and		
7	Replacement.	27300	20,000,000
8	Inventory Revolving.	27500	4,000,000
9	Equipment Revolving.	27600	15,000,000
10	General Operations.	27700	52,285,000
11	Interstate Construction.	27800	120,000,000
12	Other Federal Aid Programs.	27900	371,856,000
13	Appalachian Programs.	28000	90,000,000
14	Nonfederal Aid Construction.	28100	15,000,000
15	Highway Litter Control.	28200	1,740,000
16	Courtesy Patrol.	28201	<u>3,000,000</u>
17	Total.		\$ 1,139,861,000

18 The above appropriations are to be expended in accordance
19 with the provisions of Chapters 17 and 17C of the code.

20 The commissioner of highways shall have the authority to
21 operate revolving funds within the state road fund for the
22 operation and purchase of various types of equipment used
23 directly and indirectly in the construction and maintenance of
24 roads and for the purchase of inventories and materials and
25 supplies.

26 There is hereby appropriated in addition to the above
27 appropriations, sufficient money for the payment of claims,

28 accrued or arising during this budgetary period, to be paid in
 29 accordance with Sections 17 and 18, Article 2, Chapter 14 of the
 30 code.

31 It is the intent of the Legislature to capture and match all
 32 federal funds available for expenditure on the Appalachian
 33 highway system at the earliest possible time. Therefore, should
 34 amounts in excess of those appropriated be required for the
 35 purposes of Appalachian programs, funds in excess of the
 36 amount appropriated may be made available upon
 37 recommendation of the commissioner and approval of the
 38 Governor. Further, for the purpose of Appalachian programs,
 39 funds appropriated by appropriation may be transferred to other
 40 appropriations upon recommendation of the commissioner and
 41 approval of the Governor.

117 - Office of Administrative Hearings

(WV Code Chapter 17C)

Fund 9027 FY 2016 Org 0808

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,585,201
3	Current Expenses.	13000	344,278
4	Repairs and Alterations.	06400	5,000
5	Equipment.	07000	7,500
6	BRIM Premium.	91300	<u>10,000</u>
7	Total.		\$ 1,951,979
8	Total TITLE II, Section 2 —		
9	State Road Fund		
10	(Including claims against the state). . .		<u>\$ 1,185,922,141</u>

1 **Sec. 3. Appropriations from other funds.** — From the
2 funds designated there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in Article 2,
4 Chapter 11B of the Code the following amounts, as itemized, for
5 expenditure during the fiscal year 2016.

LEGISLATIVE

118 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2016 Org 2300

	Appro- piation		Other Funds
1 Personal Services and			
2 Employee Benefits..	00100	\$	498,020
3 Current Expenses.	13000		133,903
4 Repairs and Alterations.	06400		1,000
5 Economic Loss Claim			
6 Payment Fund.	33400		3,460,125
7 Other Assets.	69000		<u>3,700</u>
8 Total.		\$	4,096,748

JUDICIAL

*119 - Supreme Court –
Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2016 Org 2400

1	Current Expenses.	13000	\$	1,200,000
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EXECUTIVE

*120 - Governor's Office
Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2016 Org 0100

1	Personal Services and			
2	Employee Benefits..	00100	\$	172,800
3	Current Expenses.	13000		512,126
4	Total..		\$	684,926

*121 - Auditor's Office –
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2016 Org 1200

1	Personal Services and			
2	Employee Benefits..	00100	\$	642,647
3	Unclassified.	09900		15,139
4	Current Expenses.	13000		440,291
5	Repairs and Alterations.	06400		2,600
6	Equipment.	07000		426,741
7	Cost of Delinquent Land Sales.. . . .	76800		1,341,168
8	Total..		\$	2,868,586

9 There is hereby appropriated from this fund, in addition to
10 the above appropriations if needed, the necessary amount for the
11 expenditure of funds other than personal services and employee
12 benefits to enable the division to pay the direct expenses relating
13 to land sales as provided in Chapter 11A of the West Virginia
14 Code.

15 The total amount of these appropriations shall be paid from
16 the special revenue fund out of fees and collections as provided
17 by law.

*122 - Auditor's Office –
Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2016 Org 1200

1	Personal Services and		
2	Employee Benefits..	00100	\$ 308,087
3	Current Expenses.	13000	62,030
4	Repairs and Alterations.	06400	6,000
5	Equipment.	07000	10,805
6	Other Assets.	69000	50,000
7	Statutory Revenue Distribution.	74100	<u>1,500,000</u>
8	Total.		\$ 1,936,922

9 There is hereby appropriated from this fund, in addition to
10 the above appropriations if needed, the amount necessary to
11 meet the transfer of revenue distribution requirements to provide
12 a proportionate share of rebates back to the general fund of local
13 governments based on utilization of the program in accordance
14 with W.Va. Code §6-9-2b.

*123 - Auditor's Office –
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2016 Org 1200

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,882,510
3	Unclassified.	09900	31,866
4	Current Expenses.	13000	838,830
5	Repairs and Alterations.	06400	12,400
6	Equipment.	07000	19,700
7	Other Assets.	69000	<u>673,326</u>
8	Total.		\$ 3,458,632

*124 - Auditor's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2016 Org 1200

1	Current Expenses.	13000	\$ 300,000
2	Other Assets.	69000	<u>100,000</u>
3	Total.		\$ 400,000

4 Fifty percent of the deposits made into this fund shall be
5 transferred to the Treasurer's Office – Technology Support and
6 Acquisition Fund (fund 1329, org 1300) for expenditure for the
7 purposes described in W.Va. Code §12-3-10c.

*125 - Auditor's Office –
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2016 Org 1200

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,499,307
3	Current Expenses.	13000	1,578,622
4	Repairs and Alterations.	06400	5,500
5	Equipment.	07000	650,000
6	Other Assets.	69000	308,886
7	Statutory Revenue		
8	Distribution.	74100	<u>4,000,000</u>
9	Total.		\$ 9,042,315

10 There is hereby appropriated from this fund, in addition to
11 the above appropriations if needed, the amount necessary to
12 meet the transfer and revenue distribution requirements to the
13 Purchasing Improvement Fund (fund 2264), the Hatfield-McCoy
14 Regional Recreation Authority, and the State Park Operating
15 Fund (fund 3265) per W.Va. Code §12-3-10d.

*126 - Auditor's Office –
Chief Inspector's Fund*

(WV Code Chapter 6)

Fund 1235 FY 2016 Org 1200

1	Personal Services and		
2	Employee Benefits..	00100	\$ 3,405,512

3	Current Expenses.	13000		765,915
4	Equipment.	07000		<u>50,000</u>
5	Total.		\$	4,221,427

*127 - Auditor's Office –
Volunteer Fire Department Workers'
Compensation Premium Subsidy Fund*

(WV Code Chapters 12 and 33)

Fund 1239 FY 2016 Org 1200

1	Volunteer Fire Department			
2	Workers' Compensation			
3	Subsidy.	83200	\$	2,500,000

*128 - Treasurer's Office –
College Prepaid Tuition and Savings Program
Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2016 Org 1300

1	Personal Services and			
2	Employee Benefits.	00100	\$	769,227
3	Unclassified.	09900		14,000
4	Current Expenses.	13000		<u>625,404</u>
5	Total.		\$	1,408,631

*129 - Treasurer's Office –
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2016 Org 1300

1	Personal Services and		
2	Employee Benefits..	00100	\$ 183,074
3	Unclassified.	09900	4,700
4	Current Expenses.	13000	228,875
5	Other Assets.	69000	<u>60,000</u>
6	Total.		\$ 476,649

*130 - Department of Agriculture –
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,244,245
3	Unclassified.	09900	37,425
4	Current Expenses.	13000	1,356,184
5	Repairs and Alterations.	06400	58,500
6	Equipment.	07000	36,209
7	Other Assets.	69000	<u>10,000</u>
8	Total.		\$ 3,742,563

*131 - Department of Agriculture –
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 73,807
3	Unclassified.....	09900	10,476
4	Current Expenses.....	13000	<u>963,404</u>
5	Total.....		\$ 1,047,687

*132 - Department of Agriculture –
General John McCausland Memorial Farm Fund*

(WV Code Chapter 19)

Fund 1409 FY 2016 Org 1400

1	Unclassified.....	09900	\$ 2,100
2	Current Expenses.....	13000	129,500
3	Repairs and Alterations.....	06400	47,400
4	Equipment.....	07000	<u>31,000</u>
5	Total.....		\$ 210,000

6 The above appropriations shall be expended in accordance
7 with Article 26, Chapter 19 of the Code.

*133 - Department of Agriculture –
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 309,248

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3	Unclassified.	09900	15,173
4	Current Expenses.	13000	1,167,464
5	Repairs and Alterations.	06400	238,722
6	Equipment.	07000	249,393
7	Other Assets.	69000	<u>20,000</u>
8	Total.		\$ 2,000,000

*134 - Department of Agriculture –
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits.	00100	\$ 958,864
3	Unclassified.	09900	45,807
4	Current Expenses.	13000	3,410,542
5	Repairs and Alterations.	06400	128,500
6	Equipment.	07000	10,000
7	Other Assets.	69000	<u>27,000</u>
8	Total.		\$ 4,580,713

*135 - Department of Agriculture –
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2016 Org 1400

1	Current Expenses.	13000	\$	100,000
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*136 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 19)

Fund 1481 FY 2016 Org 1400

1	Current Expenses.	13000	\$	100
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*137 - Department of Agriculture –
Veterans and Warriors to Agriculture Fund*

(WV Code Chapter 19)

Fund 1483 FY 2016 Org 1400

1	Current Expenses.	13000	\$	7,500
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*138 - Attorney General –
Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2016 Org 1500

1	Personal Services and			
2	Employee Benefits.. . . .	00100	\$	356,900
3	Current Expenses.	13000		142,803
4	Repairs and Alterations.	06400		3,000
5	Equipment.	07000		<u>5,000</u>
6	Total.		\$	507,703

*139 - Attorney General –
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2016 Org 1500

1	Personal Services and		
2	Employee Benefits..	00100	\$ 210,226
3	Current Expenses.	13000	48,615
4	Repairs and Alterations.	06400	3,000
5	Equipment.	07000	<u>5,000</u>
6	Total.		\$ 266,841

*140 - Attorney General –
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2016 Org 1500

1	Current Expenses.	13000	\$ 901,135
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*141 - Secretary of State –
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2016 Org 1600

1	Personal Services and		
2	Employee Benefits..	00100	\$ 791,051
3	Unclassified.	09900	4,524

4	Current Expenses.	13000		<u>8,036</u>
5	Total.		\$	803,611

*142 - Secretary of State –
General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2016 Org 1600

1	Personal Services and			
2	Employee Benefits.	00100	\$	2,769,898
3	Unclassified.	09900		25,529
4	Current Expenses.	13000		796,716
5	Technology Improvements.	59900		<u>750,000</u>
6	Total.		\$	4,342,143

DEPARTMENT OF ADMINISTRATION

*143 - Department of Administration –
Office of the Secretary –
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2016 Org 0201

1	Tobacco Settlement			
2	Securitization Trustee			
3	Pass Thru.	65000	\$	80,000,000
4	Tobacco Settlement			
5	Fund – Transfer.	90200		<u>6,000</u>
6	Total.		\$	80,006,000

7 The above appropriation for Tobacco Settlement Fund –
8 Transfer (appropriation 90200) shall be transferred to the
9 Division of Health (fund 5124, org 0506) for expenditure.

*144 - Department of Administration –
Office of the Secretary
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2016 Org 0201

1 Current Expenses. 13000 \$ 34,472,000

2 The above appropriation for Current Expenses (fund 2044,
3 appropriation 13000) shall be transferred to the Consolidated
4 Public Retirement Board – West Virginia Teachers’ Retirement
5 System Employers Accumulation Fund (fund 2601).

145 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2016 Org 0210

1	Personal Services and		
2	Employee Benefits..	00100	\$ 23,378,322
3	Unclassified.	09900	382,354
4	Current Expenses.	13000	11,394,766
5	Repairs and Alterations.	06400	1,000
6	Equipment.	07000	2,034,000
7	Other Assets.	69000	<u>1,045,000</u>
8	Total.		\$ 38,235,442

9 The total amount of these appropriations shall be paid from
 10 a special revenue fund out of collections made by the division of
 11 information services and communications as provided by law.

12 Each spending unit operating from the general revenue fund,
 13 from special revenue funds or receiving reimbursement for
 14 postage from the federal government shall be charged monthly
 15 for all postage meter service and shall reimburse the revolving
 16 fund monthly for all such amounts.

*146 - Division of Purchasing –
 Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2016 Org 0213

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 655,208
3	Unclassified.....	09900	2,382
4	Current Expenses.....	13000	238,115
5	Repairs and Alterations.....	06400	5,000
6	Equipment.....	07000	2,500
7	Other Assets.....	69000	2,500
8	BRIM Premium.....	91300	<u>810</u>
9	Total.....		\$ 906,515

*147 - Division of Purchasing –
 Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2016 Org 0213

1	Personal Services and		
2	Employee Benefits..	00100	\$ 540,889
3	Unclassified.	09900	5,562
4	Current Expenses.	13000	393,066
5	Repairs and Alterations.	06400	1,500,500
6	Equipment.	07000	500
7	Other Assets.	69000	500,500
8	BRIM Premium.	91300	<u>850</u>
9	Total.		\$ 2,941,867

*148 - Travel Management
Fleet Management Office Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2016 Org 0215

1	Personal Services and		
2	Employee Benefits..	00100	\$ 722,586
3	Unclassified.	09900	4,000
4	Current Expenses.	13000	8,130,614
5	Repairs and Alterations.	06400	12,000
6	Equipment.	07000	800,000
7	Other Assets.	69000	<u>2,000</u>
8	Total.		\$ 9,671,200

*149 - Travel Management
Aviation Fund*

(WV Code Chapter 5A)

Fund 2302 FY 2016 Org 0215

1	Unclassified.	09900	\$	1,000
2	Current Expenses.	13000		149,700
3	Repairs and Alterations.	06400		400,237
4	Equipment.	07000		1,000
5	Buildings.	25800		100
6	Other Assets.	69000		100
7	Land.	73000		<u>100</u>
8	Total.		\$	552,237

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2016 Org 0222

1	Personal Services and			
2	Employee Benefits.	00100	\$	3,942,590
3	Unclassified.	09900		51,418
4	Current Expenses.	13000		1,062,813
5	Repairs and Alterations.	06400		5,000
6	Equipment.	07000		20,000

7	Other Assets.....	69000		<u>60,000</u>
8	Total.....		\$	5,141,821

9 The total amount of these appropriations shall be paid from
10 a special revenue fund out of fees collected by the division of
11 personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2016 Org 0228

1	Personal Services and			
2	Employee Benefits.....	00100	\$	249,242
3	Unclassified.....	09900		5,523
4	Current Expenses.....	13000		294,528
5	Repairs and Alterations.....	06400		600
6	Equipment.....	07000		1,500
7	Other Assets.....	69000		<u>1,000</u>
8	Total.....		\$	552,393

*152 - Office of Technology –
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531 FY 2016 Org 0231

1	Personal Services and			
2	Employee Benefits.....	00100	\$	399,911
3	Unclassified.....	09900		6,949

4	Current Expenses.	13000		227,116
5	Repairs and Alterations.	06400		1,000
6	Equipment.	07000		50,000
7	Other Assets.	69000		<u>10,000</u>
8	Total.		\$	694,976

9 From the above fund, the provisions of W.Va. Code §11B-2-
 10 18 shall not operate to permit expenditures in excess of the funds
 11 authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2016 Org 0305

1	Personal Services and			
2	Employee Benefits.	00100	\$	1,264,328
3	Current Expenses.	13000		282,202
4	Repairs and Alterations.	06400		<u>53,000</u>
5	Total.		\$	1,599,530

*154 - Division of Forestry –
 Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2016 Org 0305

1	Personal Services and			
2	Employee Benefits.	00100	\$	224,433

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3	Current Expenses.	13000		87,036
4	Repairs and Alterations.	06400		<u>11,250</u>
5	Total.		\$	322,719

*155 - Geological and Economic Survey –
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2016 Org 0306

	Personal Services and			
1	Employee Benefits.	00100	\$	37,966
2	Unclassified.	09900		2,182
3	Current Expenses.	13000		141,631
4	Repairs and Alterations.	06400		6,500
5	Equipment.	07000		20,000
6	Other Assets.	69000		<u>10,000</u>
7	Total.		\$	218,279

8 The above appropriations shall be used in accordance with
9 W.Va. Code §29-2-4.

*156 - West Virginia Development Office –
Department of Commerce
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002 FY 2016 Org 0307

1	Personal Services and			
2	Employee Benefits.	00100	\$	1,528,219

3	Unclassified.	09900		30,000
4	Current Expenses.	13000		<u>1,482,760</u>
5	Total.		\$	3,040,979

*157 - West Virginia Development Office –
Broadband Deployment Fund*

(WV Code Chapter 31)

Fund 3174 FY 2016 Org 0307

1	Current Expenses.	13000	\$	2,840,000
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*158 - Division of Labor –
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2016 Org 0308

1	Personal Services and			
2	Employee Benefits.	00100	\$	1,519,374
3	Unclassified.	09900		21,589
4	Current Expenses.	13000		597,995
5	Repairs and Alterations.	06400		15,000
6	Buildings.	25800		<u>5,000</u>
7	Total.		\$	2,158,958

*159 - Division of Labor –
Elevator Safety Fund*

(WV Code Chapter 21)

Fund 3188 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 176,772
3	Unclassified.	09900	2,261
4	Current Expenses.	13000	44,112
5	Repairs and Alterations.	06400	2,000
6	Buildings.	25800	<u>1,000</u>
7	Total.		\$ 226,145

*160 - Division of Labor –
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 84,380
3	Unclassified.	09900	1,380
4	Current Expenses.	13000	49,765
5	Repairs and Alterations.	06400	1,500
6	Buildings.	25800	<u>1,000</u>
7	Total.		\$ 138,025

*161 - Division of Labor –
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 79,316
3	Unclassified.	09900	1,281
4	Current Expenses.	13000	44,520
5	Repairs and Alterations.	06400	2,000
6	Buildings.	25800	<u>1,000</u>
7	Total.		\$ 128,117

*162 - Division of Labor –
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2016 Org 0308

1	Personal Services and		
2	Employee Benefits..	00100	\$ 133,768
3	Unclassified.	09900	1,847
4	Current Expenses.	13000	43,700
5	Repairs and Alterations.	06400	1,000
6	Buildings.	25800	1,000
7	BRIM Premium.	91300	<u>3,404</u>
8	Total.		\$ 184,719

*163 - Division of Labor –
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2016 Org 0308

1	Current Expenses.	13000	\$	48,000
2	Repairs and Alterations.	06400		81,000
3	Equipment.	07000		<u>76,000</u>
4	Total.		\$	205,000

*164 - Division of Natural Resources –
License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2016 Org 0310

1	Wildlife Resources.	02300	\$	5,551,895
2	Administration.	15500		1,387,974
3	Capital Improvements and			
4	Land Purchase (R)	24800		1,387,973
5	Law Enforcement.	80600		<u>5,551,895</u>
6	Total.		\$	13,879,737

7 The total amount of these appropriations shall be paid from
8 a special revenue fund out of fees collected by the division of
9 natural resources.

10 Any unexpended balance remaining in the appropriation for
11 Capital Improvements and Land Purchase (fund 3200,
12 appropriation 24800) at the close of the fiscal year 2015 is
13 hereby reappropriated for expenditure during the fiscal year
14 2016.

*165 - Division of Natural Resources –
Natural Resources Game Fish and Aquatic Life Fund*

(WV Code Chapter 22)

Fund 3202 FY 2016 Org 0310

1	Current Expenses.	13000	\$	125,000
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*166 - Division of Natural Resources –
Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2016 Org 0310

1	Personal Services and			
2	Employee Benefits.	00100	\$	678,109
3	Current Expenses.	13000		201,930
4	Equipment.	07000		106,615
5	Total.		\$	986,654

*167 - Division of Natural Resources –
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2016 Org 0310

1	Personal Services and			
2	Employee Benefits.	00100	\$	189,520
3	Current Expenses.	13000		157,864
4	Repairs and Alterations.	06400		15,016

5	Equipment.	07000		8,300
6	Buildings.	25800		8,300
7	Other Assets.....	69000		1,000,000
8	Land.	73000		<u>31,700</u>
9	Total.....		\$	1,410,700

*168 - Division of Natural Resources –
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2016 Org 0310

1	Personal Services and			
2	Employee Benefits.....	00100	\$	62,704
3	Current Expenses.....	13000		64,778
4	Equipment.	07000		1,297
5	Buildings.	25800		<u>6,969</u>
6	Total.....		\$	135,748

*169 - Division of Natural Resources –
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2016 Org 0310

1	Unclassified.	09900	\$	200
2	Current Expenses.....	13000		<u>19,800</u>
3	Total.....		\$	20,000

*170 - Division of Miners' Health, Safety and Training –
Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2016 Org 0314

1	Personal Services and		
2	Employee Benefits..	00100	\$ 471,606
3	WV Mining Extension Service.	02600	150,000
4	Unclassified.	09900	40,985
5	Current Expenses.	13000	1,954,557
6	Buildings.	25800	481,358
7	Land.	73000	<u>1,000,000</u>
8	Total..		\$ 4,098,506

*171 - Division of Energy –
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2016 Org 0328

1	Energy Assistance – Total.	64700	\$ 172,000
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*172 - Division of Energy –
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2016 Org 0328

1	Personal Services and		
2	Employee Benefits..	00100	\$ 430,724

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3	Unclassified.	09900		8,300
4	Current Expenses.	13000		394,191
5	Repairs and Alterations.	06400		1,000
6	Equipment.	07000		<u>4,000</u>
7	Total.		\$	838,215

DEPARTMENT OF EDUCATION

*173 - State Board of Education –
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2016 Org 0402

1	Personal Services and			
2	Employee Benefits.	00100	\$	134,000
3	Unclassified.	09900		1,000
4	Current Expenses.	13000		<u>265,000</u>
5	Total.		\$	400,000

*174 - State Board of Education –
School Construction Fund*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2016 Org 0402

1	SBA Construction Grants.	24000	\$	37,217,000
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175 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,086,552
3	Current Expenses.	13000	249,750
4	Repairs and Alterations.	06400	7,500
5	Equipment.	07000	<u>26,000</u>
6	Total..		\$ 1,369,802

7 The above appropriations are for the administrative expenses
8 of the school building authority and shall be paid from the
9 interest earnings on debt service reserve accounts maintained on
10 behalf of said authority.

*176 - State Board of Education –
State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 3960 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,169,194
3	Unclassified.	09900	17,000
4	Current Expenses.	13000	707,223
5	Repairs and Alterations.	06400	57,500
6	Equipment.	07000	1,000
7	Buildings.	25800	1,000

8	Other Assets.....	69000		10,000
9	Land.....	73000		<u>1,000</u>
10	Total.....		\$	1,963,917

DEPARTMENT OF EDUCATION AND THE ARTS

*177 - Office of the Secretary –
Lottery Education Fund Interest Earnings –
Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2016 Org 0431

1 Any unexpended balance remaining in the appropriation for
2 Educational Enhancements (fund 3508, appropriation 69500) at
3 the close of the fiscal year 2015 is hereby reappropriated for
4 expenditure during the fiscal year 2016.

*178 - Division of Culture and History –
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2016 Org 0432

1	Personal Services and			
2	Employee Benefits.....	00100	\$	211,418
3	Current Expenses.....	13000		862,241
4	Equipment.....	07000		75,000
5	Buildings.....	25800		1,000
6	Other Assets.....	69000		52,328

7	Land.	73000		<u>1,000</u>
8	Total.		\$	1,202,987

*179 - State Board of Rehabilitation –
Division of Rehabilitation Services –
West Virginia Rehabilitation Center Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2016 Org 0932

1	Personal Services and			
2	Employee Benefits.	00100	\$	119,738
3	Current Expenses.	13000		2,180,122
4	Equipment.	00700		220,000
5	Repairs and Alterations.	06400		85,500
6	Buildings.	25800		150,000
7	Other Assets.	69000		<u>150,000</u>
8	Total.		\$	2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

180 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2016 Org 0312

1	Personal Services and			
2	Employee Benefits.	00100	\$	804,189
3	Current Expenses.	13000		2,059,077

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4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		5,000
6	Other Assets.	69000		<u>4,403</u>
7	Total.		\$	2,873,669

*181 - Division of Environmental Protection –
Protect Our Water Fund*

(WV Code Chapter 22)

Fund 3017 FY 2016 Org 0313

1	Current Expenses.	13000	\$	200,000
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*182 - Division of Environmental Protection –
Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	701,197
3	Current Expenses.	13000		187,733
4	Repairs and Alterations.	06400		500
5	Equipment.	07000		4,000
6	Other Assets.	69000		<u>2,000</u>
7	Total.		\$	895,430

*183 - Division of Environmental Protection –
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..	00100	\$ 935,324
3	Current Expenses.	13000	1,251,510
4	Repairs and Alterations.	06400	13,000
5	Equipment.	07000	53,105
6	Other Assets.	69000	<u>10,000</u>
7	Total.		\$ 2,262,939

*184 - Division of Environmental Protection –
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,350,829
3	Current Expenses.	13000	16,402,506
4	Repairs and Alterations.	06400	79,950
5	Equipment.	07000	130,192
6	Other Assets.	69000	<u>32,000</u>
7	Total.		\$ 17,995,477

*185 - Division of Environmental Protection –
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..... 00100	\$	163,594
3	Current Expenses..... 13000		<u>512,329</u>
4	Total.....	\$	675,923

*186 - Division of Environmental Protection –
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..... 00100	\$	2,899,788
3	Current Expenses..... 13000		1,414,609
4	Repairs and Alterations..... 06400		15,600
5	Equipment..... 07000		8,000
6	Other Assets..... 69000		<u>15,000</u>
7	Total.....	\$	4,352,997

*187 - Division of Environmental Protection –
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..... 00100	\$	4,635,449

3	Current Expenses.	13000		2,407,012
4	Repairs and Alterations.	06400		60,260
5	Equipment.	07000		85,134
6	Other Assets.	69000		<u>57,500</u>
7	Total.		\$	7,245,355

*188 - Division of Environmental Protection –
Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	441,543
3	Current Expenses.	13000		350,940
4	Repairs and Alterations.	06400		5,350
5	Equipment.	07000		3,610
6	Other Assets.	69000		<u>3,500</u>
7	Total.		\$	804,943

*189 - Division of Environmental Protection –
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	643,319

3	Current Expenses.	13000		433,002
4	Repairs and Alterations.	06400		7,014
5	Equipment.	07000		9,000
6	Other Assets.	69000		<u>11,700</u>
7	Total.		\$	1,104,035

*190 - Division of Environmental Protection –
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	779,261
3	Current Expenses.	13000		3,657,693
4	Repairs and Alterations.	06400		10,150
5	Equipment.	07000		31,500
6	Other Assets.	69000		<u>1,000</u>
7	Total.		\$	4,479,604

*191 - Division of Environmental Protection –
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	2,913,948

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3	Current Expenses.	13000		1,178,850
4	Repairs and Alterations.	06400		31,930
5	Equipment.	07000		28,356
6	Other Assets.	69000		<u>25,554</u>
7	Total.		\$	4,178,638

*192 - Division of Environmental Protection –
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	5,658,302
3	Current Expenses.	13000		1,560,534
4	Repairs and Alterations.	06400		74,045
5	Equipment.	07000		106,927
6	Other Assets.	69000		<u>44,249</u>
7	Total.		\$	7,444,057

*193 - Division of Environmental Protection –
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2016 Org 0313

1	Personal Services and			
2	Employee Benefits.	00100	\$	296,164

3	Current Expenses.	13000		94,688
4	Repairs and Alterations.	06400		1,000
5	Equipment.	07000		6,500
6	Other Assets.	69000		<u>126,000</u>
7	Total.		\$	524,352

*194 - Division of Environmental Protection –
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2016 Org 0313

1	Current Expenses.	13000	\$	11,294,705
2	Repairs and Alterations.	06400		2,500
3	Equipment.	07000		500
4	Other Assets.	69000		<u>500</u>
5	Total.		\$	11,298,205

*195 - Division of Environmental Protection –
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2016 Org 0313

1	Current Expenses.	13000	\$	60,000
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*196 - Division of Environmental Protection –
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..	00100	\$ 544,553
3	Current Expenses.	13000	2,237,354
4	Repairs and Alterations.	06400	800
5	Equipment.	07000	500
6	Other Assets.	69000	<u>2,500</u>
7	Total.		\$ 2,785,707

*197 - Division of Environmental Protection –
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,228,345
3	Current Expenses.	13000	649,909
4	Repairs and Alterations.	06400	20,112
5	Equipment.	07000	23,725
6	Other Assets.	69000	<u>15,500</u>
7	Total.		\$ 1,937,591

*198 - Oil and Gas Conservation Commission –
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2016 Org 0315

1	Personal Services and		
2	Employee Benefits..	00100	\$ 157,224
3	Current Expenses.	13000	161,225
4	Repairs and Alterations.	06400	1,000
5	Equipment.	07000	9,481
6	Other Assets.	69000	<u>1,500</u>
7	Total.		\$ 330,430

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*199 - Division of Health –
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2016 Org 0506

1	Institutional Facilities		
2	Operations.	33500	\$ 6,000

3 Additional funds have been appropriated in fund 0525, fiscal
4 year 2016, organization 0506, and fund 5156, fiscal year 2016,
5 organization 0506, for the operation of the institutional facilities.
6 The secretary of the department of health and human resources
7 is authorized to utilize up to ten percent of the funds from the
8 appropriation for Institutional Facilities Operations to facilitate
9 cost effective and cost saving services at the community level.

*200 - Division of Health –
The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..	00100	\$ 876,771
3	Unclassified.	09900	15,500
4	Current Expenses.	13000	785,954
5	Equipment.	07000	30,000
6	Other Assets.	69000	<u>441,834</u>
7	Total.		\$ 2,150,059

*201 - Division of Health –
Hospital Services Revenue Account
Special Fund
Capital Improvement, Renovation and Operations*

(WV Code Chapter 16)

Fund 5156 FY 2016 Org 0506

1	Institutional Facilities		
2	Operations.	33500	\$ 56,708,911
3	Medical Services Trust Fund –		
4	Transfer.	51200	<u>27,800,000</u>
5	Total.		\$ 84,508,911

6 The total amount of these appropriations shall be paid from
7 the hospital services revenue account special fund created by
8 W.Va. Code §16-1-13, and shall be used for operating expenses
9 and for improvements in connection with existing facilities.

10 Additional funds have been appropriated in fund 0525, fiscal
11 year 2016, organization 0506 and fund 5124, fiscal year 2016,

12 organization 0506, for the operation of the institutional facilities.
13 The secretary of the department of health and human resources
14 is authorized to utilize up to ten percent of the funds from the
15 appropriation for Institutional Facilities Operations to facilitate
16 cost effective and cost saving services at the community level.

17 Necessary funds from the above appropriation may be used
18 for medical facilities operations, either in connection with this
19 fund or in connection with the appropriation designated
20 Institutional Facilities Operations in the consolidated medical
21 service fund (fund 0525, organization 0506).

22 From the above appropriation to Institutional Facilities
23 Operations, together with available funds from the consolidated
24 medical services fund (fund 0525, appropriation 33500) on July
25 1, 2015, the sum of \$160,000 shall be transferred to the
26 department of agriculture – land division – farm operation fund
27 (1412) as advance payment for the purchase of food products;
28 actual payments for such purchases shall not be required until
29 such credits have been completely expended.

*202 - Division of Health –
Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..... 00100	\$	912,657
3	Unclassified..... 09900		18,114
4	Current Expenses..... 13000		850,133
5	Equipment..... 07000		<u>30,583</u>
6	Total.....	\$	1,811,487

*203 - Division of Health –
The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..... 00100	\$	605,950
3	Unclassified..... 09900		7,113
4	Current Expenses..... 13000		<u>98,247</u>
5	Total.....	\$	711,310

*204 - Division of Health –
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..... 00100	\$	88,582
3	Unclassified..... 09900		18,477
4	Current Expenses..... 13000		<u>1,740,699</u>
5	Total.....	\$	1,847,758

*205 - Division of Health –
Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..... 00100	\$	19,100

3	Unclassified.	09900		373
4	Current Expenses.	13000		<u>17,875</u>
5	Total.		\$	37,348

*206 - Division of Health –
West Virginia Birth-to-Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2016 Org 0506

1	Personal Services and			
2	Employee Benefits.	00100	\$	707,545
3	Unclassified.	09900		223,999
4	Current Expenses.	13000		<u>21,468,438</u>
5	Total.		\$	22,399,982

*207 - Division of Health –
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2016 Org 0506

1	Current Expenses.	13000	\$	7,579
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*208 - West Virginia Health Care Authority –
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2016 Org 0507

1	Personal Services and			
2	Employee Benefits.	00100	\$	3,033,821

3	Hospital Assistance.	02500	600,000
4	Unclassified.	09900	67,000
5	Current Expenses.	13000	2,837,945
6	Repairs and Alterations.	06400	25,000
7	Equipment.	07000	50,000
8	Buildings.	25800	25,000
9	Other Assets.	69000	<u>100,000</u>
10	Total.		\$ 6,738,766

11 The above appropriation is to be expended in accordance
 12 with and pursuant to the provisions of W.Va. Code §16-29B and
 13 from the special revolving fund designated health care cost
 14 review fund.

15 The Health Care Authority is authorized to transfer up to
 16 \$1,500,000 from fund 5375 to the West Virginia Health
 17 Information Network Account (fund 5380) as authorized per
 18 W.Va. Code §16-29G-4.

*209 - West Virginia Health Care Authority –
 West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380 FY 2016 Org 0507

1	Personal Services and		
2	Employee Benefits.	00100	\$ 729,000
3	Unclassified.	09900	20,000
4	Current Expenses.	13000	1,251,000

5	Technology Infrastructure		
6	Network.....	35100	<u>3,500,000</u>
7	Total.....		\$ 5,500,000

*210 - West Virginia Health Care Authority –
Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2016 Org 0507

1	Current Expenses.....	13000	\$ 2,000,000
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*211 - Division of Human Services –
Health Care Provider Tax –
Medicaid State Share Fund*

(WV Code Chapter 11)

Fund 5090 FY 2016 Org 0511

1	Medical Services.....	18900	\$ 198,381,008
2	Medical Services		
3	Administrative Costs.....	78900	<u>418,992</u>
4	Total.....		\$ 198,800,000

5 The above appropriation for Medical Services
6 Administrative Costs (fund 5090, appropriation 78900) shall be
7 transferred to a special revenue account in the treasury for use by
8 the department of health and human resources for administrative
9 purposes. The remainder of all moneys deposited in the fund
10 shall be transferred to the West Virginia medical services fund
11 (fund 5084).

*212 - Division of Human Services –
Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits..... 00100	\$	24,809,509
3	Unclassified (R)..... 09900		380,000
4	Current Expenses (R)..... 13000		<u>12,810,491</u>
5	Total.....	\$	38,000,000

6 Any unexpended balances remaining in the appropriations
7 for Unclassified (fund 5094, appropriation 09900) and Current
8 Expenses (fund 5094, appropriation 13000) at the close of the
9 fiscal year 2015 are hereby reappropriated for expenditure
10 during the fiscal year 2016.

*213 - Division of Human Services –
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2016 Org 0511

1	Medical Services. 18900	\$	55,858,205
2	Medical Services		
3	Administrative Costs..... 78900		<u>548,723</u>
4	Total.....	\$	56,406,928

5 The above appropriation to Medical Services shall be used
6 to provide state match of Medicaid expenditures as defined and

7 authorized in subsection (c) of W.Va. Code §9-4A-2a.
8 Expenditures from the fund are limited to the following:
9 payment of backlogged billings, funding for services to future
10 federally mandated population groups and payment of the
11 required state match for medicaid disproportionate share
12 payments. The remainder of all moneys deposited in the fund
13 shall be transferred to the division of human services accounts.

*214 - Division of Human Services –
James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits..... 00100	\$	89,392
3	Unclassified. 09900		16,031
4	Current Expenses. 13000		<u>1,497,688</u>
5	Total.....	\$	1,603,111

*215 - Division of Human Services –
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2016 Org 0511

1	Current Expenses. 13000	\$	1,077,982
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*216 - Division of Human Services –
West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2016 Org 0511

1 Current Expenses. 13000 \$ 1,065,000

*217 - Division of Human Services –
West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2016 Org 0511

1 Current Expenses. 13000 \$ 3,250,000

*218 - Division of Human Services –
Marriage Education Fund*

(WV Code Chapter 9)

Fund 5490 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits.. 00100	\$	10,000
3	Current Expenses. 13000		<u>25,000</u>
4	Total.	\$	35,000

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

*219 - Department of Military Affairs and Public Safety –
Office of the Secretary –
Law-Enforcement, Safety and Emergency Worker
Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2016 Org 0601

1 Current Expenses. 13000 \$ 32,000

*220 - State Armory Board –
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2016 Org 0603

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,643,528
3	Current Expenses.	13000	750,000
4	Repairs and Alterations.	06400	485,652
5	Equipment.	07000	300,000
6	Buildings.	25800	770,820
7	Land.	73000	<u>50,000</u>
8	Total..		\$ 4,000,000

9 From the above appropriations, the Adjutant General may
10 receive and expend funds to conduct operations and activities to
11 include functions of the Military Authority. The Adjutant
12 General may transfer funds between appropriations, except no
13 funds may be transferred to Personal Services and Employee
14 Benefits (fund 6057, appropriation 00100).

*221 - Division of Homeland Security and
Emergency Management –
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2016 Org 0606

1	Current Expenses.	13000	\$ 2,000,000
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified – Total (fund 6295, appropriation 09600) at the
 4 close of fiscal year 2015 is hereby reappropriated for expenditure
 5 during the fiscal year 2016.

*222 - West Virginia Division of Corrections –
 Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2016 Org 0608

1	Personal Services and		
2	Employee Benefits..... 00100	\$	1,013,793
3	Unclassified. 09900		9,804
4	Current Expenses. 13000		758,480
5	Equipment. 07000		30,000
6	Other Assets..... 69000		<u>40,129</u>
7	Total.....	\$	1,852,206

*223 - West Virginia State Police –
 Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2016 Org 0612

1	Personal Services and		
2	Employee Benefits..... 00100	\$	1,786,923
3	Current Expenses. 13000		288,211
4	Repairs and Alterations. 06400		4,500

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5	Equipment.	07000	350,000
6	Buildings.	25800	534,000
7	Other Assets.....	69000	5,000
8	BRIM Premium.	91300	<u>302,432</u>
9	Total.....		\$ 3,271,066

10 The total amount of these appropriations shall be paid from
11 the special revenue fund out of fees collected for inspection
12 stickers as provided by law. Per W.Va. §17C-16-5(a) any
13 balance remaining in the fund on the last day of June of each
14 fiscal year, not required for the administration and enforcement
15 of the provisions of this article, shall be transferred to the state
16 road fund.

*224 - West Virginia State Police –
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2016 Org 0612

1	Current Expenses.	13000	\$ 1,327,000
2	Equipment.	07000	3,491,895
3	BRIM Premium.	91300	<u>154,452</u>
4	Total.....		\$ 4,973,347

5 The total amount of these appropriations shall be paid from
6 the special revenue fund out of receipts collected pursuant to
7 W.Va. Code §11-15-9a and 16 and paid into a revolving fund
8 account in the state treasury.

*225 - West Virginia State Police –
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2016 Org 0612

1	Buildings.	25800	\$	443,980
2	Land.	73000		1,000
3	BRIM Premium.	91300		<u>77,222</u>
4	Total.		\$	522,202

*226 - West Virginia State Police –
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2016 Org 0612

1	Current Expenses.	13000	\$	114,063
2	Repairs and Alterations.	06400		10,000
3	Equipment.	07000		157,002
4	Buildings.	25800		40,000
5	Other Assets.	69000		<u>45,000</u>
6	Total.		\$	366,065

*227 - West Virginia State Police –
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2016 Org 0612

1	Personal Services and		
2	Employee Benefits..	00100	\$ 236,881
3	Current Expenses.	13000	51,443
4	Repairs and Alterations.	06400	500
5	Equipment.	07000	200,500
6	Other Assets.	69000	500
7	BRIM Premium.	91300	<u>18,524</u>
8	Total.		\$ 508,348

*228 - West Virginia State Police –
Bail Bond Enforcer Account*

(WV Code Chapter 15)

Fund 6532 FY 2016 Org 0612

1	Current Expenses.	13000	\$ 8,300
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*229 - West Virginia State Police –
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2016 Org 0612

1	Current Expenses.	13000	\$ 160,000
2	Repairs and Alterations.	06400	<u>40,000</u>
3	Total.		\$ 200,000

230 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2016 Org 0615

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,971,039
3	Debt Service..	04000	9,000,000
4	Current Expenses..	13000	495,852
5	Repairs and Alterations.	06400	4,000
6	Equipment.	07000	<u>1,743</u>
7	Total..		\$ 11,472,634

*231 - Fire Commission –
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2016 Org 0619

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,848,036
3	Unclassified.	09900	3,800
4	Current Expenses..	13000	1,238,550
5	Repairs and Alterations.	06400	54,500
6	Equipment.	07000	50,800
7	Other Assets..	69000	12,000

8	BRIM Premium.	91300		<u>50,000</u>
9	Total.		\$	4,257,686

*232 - Division of Justice and Community Services –
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2016 Org 0620

1	Personal Services and			
2	Employee Benefits.	00100	\$	152,000
3	Unclassified.	09900		750
4	Current Expenses.	13000		1,846,250
5	Repairs and Alterations.	06400		<u>1,000</u>
6	Total.		\$	2,000,000

*233 - Division of Justice and Community Services –
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2016 Org 0620

1	Personal Services and			
2	Employee Benefits.	00100	\$	21,865
3	Current Expenses.	13000		<u>1,478,135</u>
4	Total.		\$	1,500,000

DEPARTMENT OF REVENUE

234 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2016 Org 0303

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 2,409,034
3	Unclassified.....	09900	32,290
4	Current Expenses.....	13000	719,042
5	Repairs and Alterations.....	06400	1,000
6	Equipment.....	07000	20,000
7	Other Assets.....	69000	<u>47,710</u>
8	Total.....		\$ 3,229,076

*235 - Office of the Secretary –
Revenue Shortfall Reserve Fund*

(WV Code Chapter 11B)

Fund 7005 FY 2016 Org 0701

1	Medical Services		
2	Trust Fund – Transfer.....	51200	\$ 22,928,928

3 The above appropriation for Medical Services Trust Fund –
4 Transfer (appropriation 51200) shall be transferred to the
5 Medical Services Trust Fund (fund 5185).

6 The above appropriation does not affect the provisions of
7 W.Va. Code Chapter 11B-2-20(e).

*236 - Office of the Secretary –
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2016 Org 0701

1 Directed Transfer. 70000 20,000,000

2 The above appropriation for Directed Transfer shall be
3 transferred to the Consolidated Public Retirement Board – West
4 Virginia Public Employees Retirement System Employers
5 Accumulation Fund (fund 2510).

*237 - Tax Division –
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2016 Org 0702

1	Personal Services and		
2	Employee Benefits.. 00100	\$	23,459
3	Current Expenses. 13000		<u>7,717</u>
4	Total.	\$	31,176

*238 - Tax Division –
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2016 Org 0702

1	Personal Services and		
2	Employee Benefits.. 00100	\$	655,203
3	Unclassified. 09900		9,500
4	Current Expenses. 13000		273,297
5	Repairs and Alterations. 06400		7,000

6	Equipment.	07000		<u>5,000</u>
7	Total.....		\$	950,000

*239 - Tax Division –
Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2016 Org 0702

1	Personal Services and			
2	Employee Benefits.....	00100	\$	254,162
3	Current Expenses.....	13000		<u>5,406</u>
4	Total.....		\$	259,568

*240 - Tax Division –
Reduced Cigarette Ignition Propensity
Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2016 Org 0702

1	Current Expenses.....	13000	\$	35,000
2	Equipment.	07000		<u>15,000</u>
3	Total.....		\$	50,000

*241 - Tax Division –
Local Sales Tax and Excise Tax
Administration Fund*

(WV Code Chapter 11)

Fund 7099 FY 2016 Org 0702

1	Personal Services and		
2	Employee Benefits.. 00100	\$	908,968
3	Unclassified. 09900		10,000
4	Current Expenses. 13000		84,563
5	Repairs and Alterations. 06400		1,000
6	Equipment. 07000		<u>5,000</u>
7	Total.	\$	1,009,531

*242 - State Budget Office –
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2016 Org 0703

1	Public Employees Insurance		
2	Reserve Fund – Transfer. 90300	\$	6,800,000
3	The above appropriation for Public Employees Insurance		
4	Reserve Fund – Transfer shall be transferred to the Medical		
5	Services Trust Fund (fund 5185, org 0511) for expenditure.		

*243 - Insurance Commissioner –
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2016 Org 0704

1	Personal Services and		
2	Employee Benefits.. 00100	\$	718,525

3	Current Expenses.	13000		1,359,793
4	Repairs and Alterations.	06400		3,000
5	Equipment.	07000		81,374
6	Buildings.	25800		8,289
7	Other Assets.	69000		<u>11,426</u>
8	Total.		\$	2,182,407

*244 - Insurance Commissioner –
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2016 Org 0704

1	Personal Services and			
2	Employee Benefits.	00100	\$	550,184
3	Current Expenses.	13000		204,196
4	Repairs and Alterations.	06400		5,000
5	Equipment.	07000		34,225
6	Buildings.	25800		4,865
7	Other Assets.	69000		<u>19,460</u>
8	Total.		\$	817,930

*245 - Insurance Commissioner –
Insurance Commission Fund*

(WV Code Chapter 33)

Fund 7152 FY 2016 Org 0704

1	Personal Services and		
2	Employee Benefits..... 00100	\$	24,951,887
3	Current Expenses..... 13000		8,547,598
4	Repairs and Alterations. 06400		68,614
5	Equipment. 07000		1,906,240
6	Buildings. 25800		25,000
7	Other Assets..... 69000		<u>500,661</u>
8	Total.....	\$	36,000,000

*246 - Insurance Commissioner –
Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2016 Org 0704

1	Employee Benefits..... 01000	\$	100,000
2	Current Expenses..... 13000		<u>549,900,000</u>
3	Total.....	\$	550,000,000

*247 - Insurance Commissioner –
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2016 Org 0704

1	Current Expenses..... 13000	\$	27,000,000
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*248 - Insurance Commissioner –
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2016 Org 0704

1 Current Expenses. 13000 \$ 5,000,000

*249 - Insurance Commissioner –
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2016 Org 0704

1 Current Expenses. 13000 \$ 10,000,000

*250 - Lottery Commission –
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2016 Org 0705

1 Buildings. 25800 \$ 500,000

251 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2016 Org 0706

1 Personal Services and
2 Employee Benefits. 00100 \$ 246,489
3 Current Expenses. 13000 105,878

4	Equipment.	07000		<u>100</u>
5	Total.		\$	352,467

*252 - Racing Commission –
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2016 Org 0707

1	Medical Expenses – Total.	24500	\$	57,000
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2 The total amount of this appropriation shall be paid from the
3 special revenue fund out of collections of license fees and fines
4 as provided by law.

5 No expenditures shall be made from this fund except for
6 hospitalization, medical care and/or funeral expenses for persons
7 contributing to this fund.

*253 - Racing Commission –
Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2016 Org 0707

1	Personal Services and			
2	Employee Benefits.	00100	\$	256,665
3	Current Expenses.	13000		93,335
4	Other Assets.	69000		<u>5,000</u>
5	Total.		\$	355,000

*254 - Racing Commission –
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2016 Org 0707

1	Personal Services and		
2	Employee Benefits..... 00100	\$	2,271,339
3	Current Expenses..... 13000		566,248
4	Repairs and Alterations..... 06400		7,000
5	Other Assets..... 69000		<u>50,000</u>
6	Total.....	\$	2,894,587

*255 - Racing Commission –
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2016 Org 0707

1	Personal Services and		
2	Employee Benefits..... 00100	\$	864,474
3	Current Expenses..... 13000		214,406
4	Other Assets..... 69000		<u>200,000</u>
5	Total.....	\$	1,278,880

*256 - Alcohol Beverage Control Administration –
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2016 Org 0708

1	Personal Services and		
2	Employee Benefits..... 00100	\$	122,339
3	Current Expenses..... 13000		69,186
4	Repairs and Alterations..... 06400		7,263
5	Equipment..... 07000		10,000
6	Buildings..... 25800		100,000
7	Other Assets..... 69000		<u>100</u>
8	Total.....	\$	308,888
9	To the extent permitted by law, four classified exempt		
10	positions shall be provided from Personal Services and		
11	Employee Benefits appropriation for field auditors.		

257 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2016 Org 0708

1	Personal Services and		
2	Employee Benefits..... 00100	\$	5,413,237
3	Current Expenses..... 13000		2,897,577
4	Repairs and Alterations..... 06400		84,000

5	Equipment.	07000	108,000
6	Buildings.	25800	100
7	Purchase of Supplies for Resale.	41900	71,000,000
8	Transfer Liquor Profits and Taxes.	42500	16,070,724
9	Other Assets.	69000	100
10	Land.	73000	<u>100</u>
11	Total.		\$ 95,573,838

12 The total amount of these appropriations shall be paid from
 13 a special revenue fund out of liquor revenues and any other
 14 revenues available.

15 The above appropriations include the salary of the
 16 commissioner and the salaries, expenses and equipment of
 17 administrative offices, warehouses and inspectors.

18 The above appropriations include funding for the
 19 Tobacco/Alcohol Education Program.

20 There is hereby appropriated from liquor revenues, in
 21 addition to the above appropriations as needed, the necessary
 22 amount for the purchase of liquor as provided by law and the
 23 remittance of profits and taxes to the General Revenue Fund.

DEPARTMENT OF TRANSPORTATION

*258 - Division of Motor Vehicles –
 Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2016 Org 0802

1	Current Expenses.	13000	\$ 189,000
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*259 - Division of Motor Vehicles –
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2016 Org 0802

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,852,799
3	Current Expenses.	13000	4,896,057
4	Equipment.	00700	75,000
5	Repairs and Alterations.	06400	16,000
6	Other Assets.	69000	10,000
7	BRIM Premium.	91300	<u>61,655</u>
8	Total.		\$ 7,911,511

*260 - Division of Highways –
A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2016 Org 0803

1	Current Expenses.	13000	\$ 1,650,000
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*261 - Public Port Authority –
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2016 Org 0806

1	Current Expenses.	13000	\$ 10,000
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2	Other Assets.....	69000		<u>7,990,000</u>
3	Total.....		\$	8,000,000

DEPARTMENT OF VETERANS' ASSISTANCE

262 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2016 Org 0613

1	Personal Services and			
2	Employee Benefits.....	00100	\$	94,210
3	Current Expenses.....	13000		2,255,997
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	2,380,207

263 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2016 Org 0618

1	Current Expenses.....	13000	\$	700,000
2	Repairs and Alterations.....	06400		<u>50,000</u>
3	Total.....		\$	750,000

BUREAU OF SENIOR SERVICES

*264 - Bureau of Senior Services –
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2016 Org 0508

1	Personal Services and		
2	Employee Benefits..	00100	\$ 151,290
3	Current Expenses.	13000	<u>10,348,710</u>
4	Total.		\$ 10,500,000

5 The total amount of these appropriations are funded from
6 annual table game license fees to enable the aged and disabled
7 citizens of West Virginia to stay in their homes through the
8 provision of home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

*265 - Higher Education Policy Commission –
System – Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2016 Org 0442

1	General Capital Expenditures.	30600	\$ 500,000
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2 The total amount of this appropriation shall be paid from the
3 special capital improvements fund created in W.Va. Code §18B-
4 10-8. Projects are to be paid on a cash basis and made available

5 on July 1 of each year and may be transferred to special revenue
6 funds for capital improvement projects at the institutions.

*266 - Higher Education Policy Commission –
System – Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2016 Org 0442

1	Debt Service.....	04000	\$ 28,901,910
2	General Capital Expenditures.	30600	13,000,000
3	Facilities Planning and		
4	Administration.....	38600	<u>421,082</u>
5	Total.....		\$ 42,322,992

6 The total amount of these appropriations shall be paid from
7 the special capital improvement fund created in W.Va. Code
8 §18B-10-8. Projects are to be paid on a cash basis and made
9 available on July 1.

10 The above appropriations, except for debt service, may be
11 transferred to special revenue funds for capital improvement
12 projects at the institutions.

267 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for
2 Capital Outlay (fund 4906, appropriation 51100) at the close of

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3 the fiscal year 2015 is hereby reappropriated for expenditure
4 during the fiscal year 2016.

5 The appropriation shall be paid from available unexpended
6 cash balances and interest earnings accruing to the fund. The
7 appropriation shall be expended at the discretion of the Higher
8 Education Policy Commission and the funds may be allocated to
9 any institution within the system.

10 The total amount of this appropriation shall be paid from the
11 unexpended proceeds of revenue bonds previously issued
12 pursuant to W.Va. Code §18-12B-8, which have since been
13 refunded.

*268 - Community and Technical College
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for
2 Capital Improvements – Total (fund 4908, appropriation 95800)
3 at the close of fiscal year 2015 is hereby reappropriated for
4 expenditure during the fiscal year 2016.

5 The total amount of this appropriation shall be paid from the
6 sale of the 2009 Series A Community and Technical College
7 Capital Improvement Revenue Bonds and anticipated interest
8 earnings.

*269 - West Virginia University –
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2016 Org 0463

1	Personal Services and		
2	Employee Benefits..... 00100	\$	10,274,340
3	Current Expenses..... 13000		4,524,300
4	Repairs and Alterations..... 06400		425,000
5	Equipment..... 07000		512,000
6	Buildings..... 25800		150,000
7	Other Assets..... 69000		<u>50,000</u>
8	Total.....	\$	15,935,640

MISCELLANEOUS BOARDS AND COMMISSIONS

*270 - Board of Barbers and Cosmetologists –
Barbers and Beauticians Special Fund*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2016 Org 0505

1	Personal Services and		
2	Employee Benefits..... 00100	\$	504,497
3	Current Expenses..... 13000		<u>239,969</u>
4	Total.....	\$	744,466

5 The total amount of these appropriations shall be paid from
6 a special revenue fund out of collections made by the board of
7 barbers and cosmetologists as provided by law.

*271 - Hospital Finance Authority –
Hospital Finance Authority Fund*

(WV Code Chapter 16)

Fund 5475 FY 2016 Org 0509

1	Personal Services and		
2	Employee Benefits..... 00100	\$	72,682
3	Unclassified..... 09900		1,450
4	Current Expenses..... 13000		<u>71,039</u>
5	Total.....	\$	145,171

6 The total amount of these appropriations shall be paid from
7 the special revenue fund out of fees and collections as provided
8 by Article 29A, Chapter 16 of the Code.

*272 - WV State Board of Examiners for
Licensed Practical Nurses –
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2016 Org 0906

1	Personal Services and		
2	Employee Benefits..... 00100	\$	427,915
3	Current Expenses..... 13000		<u>55,542</u>
4	Total.....	\$	483,457

*273 - WV Board of Examiners for
Registered Professional Nurses –
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2016 Org 0907

1	Personal Services and		
2	Employee Benefits..... 00100	\$	1,082,344

3	Current Expenses.	13000		295,214
4	Repairs and Alterations.	06400		3,000
5	Equipment.	07000		19,500
6	Other Assets.	69000		<u>4,500</u>
7	Total.		\$	1,404,558

274 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2016 Org 0926

1	Personal Services and			
2	Employee Benefits.	00100	\$	11,807,314
3	Unclassified.	09900		147,643
4	Current Expenses.	13000		2,594,398
5	Repairs and Alterations.	06400		55,000
6	Equipment.	07000		160,000
7	Buildings.	25800		4,500,000
8	PSC Weight Enforcement.	34500		4,405,884
9	Debt Payment/Capital Outlay.	52000		350,000
10	BRIM Premium.	91300		<u>114,609</u>
11	Total.		\$	24,134,848

12 The total amount of these appropriations shall be paid from
 13 a special revenue fund out of collections for special license fees
 14 from public service corporations as provided by law.

15 The Public Service Commission is authorized to transfer up
16 to \$500,000 from this fund to meet the expected deficiencies in
17 the Motor Carrier Division (fund 8625, org 0926) due to the
18 amendment and reenactment of W.Va. Code §24A-3-1 by
19 Enrolled House Bill Number 2715, Regular Session, 1997.

*275 - Public Service Commission –
Gas Pipeline Division –
Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2016 Org 0926

1	Personal Services and		
2	Employee Benefits..	00100	\$ 284,198
3	Unclassified.	09900	3,851
4	Current Expenses.	13000	93,115
5	Repairs and Alterations.	06400	<u>4,000</u>
6	Total..		\$ 385,164

7 The total amount of these appropriations shall be paid from
8 a special revenue fund out of receipts collected for or by the
9 public service commission pursuant to and in the exercise of
10 regulatory authority over pipeline companies as provided by law.

*276 - Public Service Commission –
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2016 Org 0926

1	Personal Services and		
2	Employee Benefits..	00100	\$ 2,243,526
3	Unclassified.	09900	29,233

4	Current Expenses.	13000		577,557
5	Repairs and Alterations.	06400		23,000
6	Equipment.	07000		<u>50,000</u>
7	Total.		\$	2,923,316

8 The total amount of these appropriations shall be paid from
 9 a special revenue fund out of receipts collected for or by the
 10 public service commission pursuant to and in the exercise of
 11 regulatory authority over motor carriers as provided by law.

*277 - Public Service Commission –
 Consumer Advocate Fund*

(WV Code Chapter 24)

Fund 8627 FY 2016 Org 0926

1	Personal Services and			
2	Employee Benefits.	00100	\$	743,372
3	Current Expenses.	13000		276,472
4	Equipment.	07000		10,000
5	BRIM Premium.	91300		<u>4,532</u>
6	Total.		\$	1,034,376

7 The total amount of these appropriations shall be supported
 8 by cash from a special revenue fund out of collections made by
 9 the public service commission.

*278 - Real Estate Commission –
 Real Estate License Fund*

(WV Code Chapter 30)

Fund 8635 FY 2016 Org 0927

1	Personal Services and		
2	Employee Benefits..... 00100	\$	582,413
3	Current Expenses..... 13000		285,622
4	Repairs and Alterations..... 06400		5,000
5	Equipment..... 07000		<u>10,000</u>
6	Total.....	\$	883,035

7 The total amount of these appropriations shall be paid out of
8 collections of license fees as provided by law.

*279 - WV Board of Examiners for Speech-Language
Pathology and Audiology –
Speech-Language Pathology and Audiology Operating Fund*

(WV Code Chapter 30)

Fund 8646 FY 2016 Org 0930

1	Personal Services and		
2	Employee Benefits..... 00100	\$	73,190
3	Current Expenses..... 13000		<u>65,623</u>
4	Total.....	\$	138,813

*280 - WV Board of Respiratory Care –
Board of Respiratory Care Fund*

(WV Code Chapter 30)

Fund 8676 FY 2016 Org 0935

1	Personal Services and		
2	Employee Benefits..... 00100	\$	78,880

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3	Current Expenses.	13000		51,750
4	Repairs and Alterations.	06400		<u>400</u>
5	Total.		\$	131,030

*281 - WV Board of Licensed Dietitians –
Dietitians Licensure Board Fund*

(WV Code Chapter 30)

Fund 8680 FY 2016 Org 0936

1	Personal Services and			
2	Employee Benefits.	00100	\$	8,648
3	Current Expenses.	13000		<u>14,352</u>
4	Total.		\$	23,000

*282 - Massage Therapy Licensure Board –
Massage Therapist Board Fund*

(WV Code Chapter 30)

Fund 8671 FY 2016 Org 0938

1	Personal Services and			
2	Employee Benefits.	00100	\$	102,398
3	Current Expenses.	13000		<u>24,668</u>
4	Total.		\$	127,066

*283 - Board of Medicine –
Medical Licensing Board Fund*

(WV Code Chapter 30)

Fund 9070 FY 2016 Org 0945

1	Personal Services and		
2	Employee Benefits..	00100	\$ 997,752
3	Current Expenses.	13000	813,789
4	Repairs and Alterations.	06400	<u>20,000</u>
5	Total..		\$ 1,831,541

*284 - West Virginia Enterprise Resource Planning Board
Enterprise Resource Planning System Fund*

(WV Code Chapter 12)

Fund 9080 FY 2016 Org 0947

1	Personal Services and		
2	Employee Benefits..	00100	\$ 6,713,066
3	Unclassified.	09900	430,000
4	Current Expenses.	13000	42,306,934
5	Repairs and Alterations.	06400	100,000
6	Equipment.	07000	250,000
7	Buildings.	25800	100,000
8	Other Assets..	69000	<u>100,000</u>
9	Total..		\$ 50,000,000

*285 - Board of Treasury Investments –
Board of Treasury Investments Fee Fund*

(WV Code Chapter 12)

Fund 9152 FY 2016 Org 0950

1	Personal Services and		
2	Employee Benefits..... 00100	\$	711,966
3	Unclassified..... 09900		12,667
4	Current Expenses..... 13000		482,574
5	BRIM Premium..... 91300		59,500
6	Fees of Custodians, Fund Advisors		
7	and Fund Managers..... 93800		<u>3,500,000</u>
8	Total.....	\$	4,766,707

9 There is hereby appropriated from this fund, in addition to
10 the above appropriation if needed, an amount of funds necessary
11 for the Board of Treasury Investments to pay the fees and
12 expenses of custodians, fund advisors and fund managers for the
13 Consolidated fund of the State as provided in Article 6C,
14 Chapter 12 of the Code.

15 The total amount of these appropriations shall be paid from
16 the special revenue fund out of fees and collections as provided
17 by law.

18 Total TITLE II, Section 3 — Other Funds
19 (Including claims against the state)... \$ 1,805,760,851

1 **Sec. 4. Appropriations from lottery net profits.** — Net
2 profits of the lottery are to be deposited by the director of the
3 lottery to the following accounts in the amounts indicated. The
4 director of the lottery shall prorate each deposit of net profits in
5 the proportion the appropriation for each account bears to the
6 total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund
 8 3963, and Fund 4908 pursuant to W.Va. Code §29-22-18, the
 9 director of the lottery shall make available from the remaining
 10 net profits of the lottery any amounts needed to pay debt service
 11 for which an appropriation is made for Fund 9065, Fund 4297,
 12 Fund 9067, and Fund 3514 and is authorized to transfer any such
 13 amounts to Fund 9065, Fund 4297, Fund 9067, and Fund 3514
 14 for that purpose. Upon receipt of reimbursement of amounts so
 15 transferred, the director of the lottery shall deposit the
 16 reimbursement amounts to the following accounts as required by
 17 this section.

*286 - Education, Arts, Sciences and Tourism –
 Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2016 Org 0211

	Appro- p riation		Lottery Funds
1 Debt Service – Total.	31000	\$	10,000,000

*287 - West Virginia Development Office –
 Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2016 Org 0304

1 Tourism – Telemarketing Center. . .	46300		\$ 82,080
2 WV Film Office.	49800		340,434
3 Tourism – Advertising (R).	61800		3,571,419

4	Tourism – Operations (R).	66200	<u>4,006,373</u>
5	Total.		\$ 8,000,306

6 Any unexpended balances remaining in the appropriations
 7 for Tourism– Advertising (fund 3067, appropriation 61800), and
 8 Tourism – Operations (fund 3067, appropriation 66200) at the
 9 close of the fiscal year 2015 are hereby reappropriated for
 10 expenditure during the fiscal year 2016.

288 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2016 Org 0310

1	Personal Services and		
2	Employee Benefits.	00100	\$ 2,133,913
3	Current Expenses.	13000	47,127
4	Pricketts Fort State Park.	32400	111,000
5	Non-Game Wildlife (R).	52700	389,234
6	State Parks and Recreation		
7	Advertising (R).	61900	<u>507,578</u>
8	Total.		\$ 3,188,852

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 3267, appropriation 09900), Capital
 11 Outlay – Parks (fund 3267, appropriation 28800), Non-Game
 12 Wildlife (fund 3267, appropriation 52700), and State Parks and
 13 Recreation Advertising (fund 3267, appropriation 61900) at the
 14 close of the fiscal year 2015 are hereby reappropriated for
 15 expenditure during the fiscal year 2016.

289 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2016 Org 0402

1	FBI Checks.....	37200	\$	108,031
2	Vocational Education			
3	Equipment Replacement.	39300		800,000
4	Assessment Program (R).	39600		2,935,751
5	21st Century Technology			
6	Infrastructure Network Tools			
7	and Support (R).	93300		<u>14,108,744</u>
8	Total.....		\$	17,952,526

9 Any unexpended balances remaining in the appropriations
10 for Unclassified (fund 3951, appropriation 09900), Current
11 Expenses (fund 3951, appropriation 13000), Assessment
12 Program (fund 3951, appropriation 39600), and 21st Century
13 Technology Infrastructure Network Tools and Support (fund
14 3951, appropriation 93300) at the close of the fiscal year 2015
15 are hereby reappropriated for expenditure during the fiscal year
16 2016.

*290 - State Department of Education –
School Building Authority –
Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2016 Org 0402

1	Debt Service – Total.	31000	\$	7,507,700
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2	Directed Transfer.....	70000	10,492,300
3	Total.....		\$ 18,000,000

4 The School Building Authority shall have the authority to
 5 transfer between the above appropriations in accordance with
 6 W.Va. Code §29-22-18.

*291 - Department of Education and the Arts –
 Office of the Secretary –
 Control Account –
 Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2016 Org 0431

1	Unclassified (R).....	09900	\$ 15,881
2	Current Expenses.....	13000	104,119
3	Commission for National and		
4	Community Service.....	19300	350,341
5	Governor’s Honors Academy (R). .	47800	400,000
6	Arts Programs (R).	50000	81,165
7	College Readiness.	57900	154,906
8	Statewide STEM 21 st		
9	Century Academy.	89700	130,000
10	Literacy Project (R).	89900	350,000
11	Total.....		\$ 1,586,412

12 Any unexpended balances remaining in the appropriations
 13 for Unclassified (fund 3508, appropriation 09900), Governor’s
 14 Honors Academy (fund 3508, appropriation 47800), Arts
 15 Programs (fund 3508, appropriation 50000), and Literacy Project
 16 (fund 3508, appropriation 89900) at the close of fiscal year 2015
 17 are hereby reappropriated for expenditure during the fiscal year
 18 2016.

*292 - Division of Culture and History –
 Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2016 Org 0432

1	Huntington Symphony.....	02700	\$	82,025
2	Preservation West Virginia (R). . . .	09200		652,799
3	Fairs and Festivals (R).	12200		1,853,663
4	Archeological Curation/Capital			
5	Improvements (R).	24600		41,668
6	Historic Preservation Grants (R). . .	31100		368,368
7	West Virginia Public Theater.	31200		166,693
8	George Tyler Moore Center for the			
9	Study of the Civil War.	39700		51,932
10	Greenbrier Valley Theater.	42300		138,254
11	Theater Arts of West Virginia.	46400		125,000
12	Marshall Artists Series.	51800		50,008
13	Grants for Competitive			
14	Arts Program (R).	62400		731,000

15	West Virginia State Fair.....	65700	43,391
16	Save the Music.....	68000	30,000
17	Contemporary American		
18	Theater Festival.....	81100	79,558
19	Independence Hall.	81200	37,885
20	Mountain State Forest Festival. ...	86400	53,038
21	WV Symphony.....	90700	82,025
22	Wheeling Symphony.	90800	82,025
23	Appalachian Children’s Chorus....	91600	<u>75,770</u>
24	Total.....		\$ 4,745,102

25 Any unexpended balances remaining in the appropriations
 26 for Preservation West Virginia (fund 3534, appropriation
 27 09200), Fairs and Festivals (fund 3534, appropriation 12200),
 28 Archeological Curation/Capital Improvements (fund 3534,
 29 appropriation 24600), Historic Preservation Grants (fund 3534,
 30 appropriation 31100), Grants for Competitive Arts Program
 31 (fund 3534, appropriation 62400), and Project ACCESS (fund
 32 3534, appropriation 86500) at the close of the fiscal year 2015
 33 are hereby reappropriated for expenditure during the fiscal year
 34 2016.

35 From the above appropriation for Preservation West Virginia
 36 (fund 3534, appropriation 09200) funding shall be provided to
 37 the African-American Heritage Family Tree Museum (Fayette)
 38 \$3,713, Aracoma Story (Logan) \$41,254, Arts Monongahela
 39 (Monongalia) \$16,502, Barbour County Arts and Humanities
 40 Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Buffalo
 41 Creek Memorial (Logan) \$4,125, Carnegie Hall (Greenbrier)

42 \$65,138, Ceredo Historical Society (Wayne) \$1,650, Ceredo
43 Kenova Railroad Museum (Wayne) \$1,650, Ceredo Museum
44 (Wayne) \$1,000, Children's Theatre of Charleston (Kanawha)
45 \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P.
46 Huntington Railroad Historical Society (Cabell) \$8,251, Country
47 Music Hall of Fame and Museum (Marion) \$5,776, First Stage
48 Children's Theater Company \$1,650, Flannigan Murrell House
49 (Summers) \$8,251, Fort Ashby Fort (Mineral) \$1,238, Fort New
50 Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125,
51 General Adam Stephen Memorial Foundation (Berkeley)
52 \$15,286, Grafton Mother's Day Shrine Committee (Taylor)
53 \$7,013, Hardy County Tour and Crafts Association \$16,502,
54 Heritage Farm Museum & Village (Cabell) \$41,254, Historic
55 Fayette Theater (Fayette) \$4,538, Historic Middleway
56 Conservancy (Jefferson) \$825, Jefferson County Black History
57 Preservation Society \$4,125, Jefferson County Historical
58 Landmark Commission \$6,601, Maddie Carroll House (Cabell)
59 \$6,188, Marshall County Historical Society \$7,013, McCoy
60 Theater (Hardy) \$16,502, Morgantown Theater Company
61 (Monongalia) \$16,502, Mountaineer Boys' State (Lewis) \$8,251,
62 Nicholas Old Main Foundation (Nicholas) \$1,650, Norman
63 Dillon Farm Museum (Berkeley) \$8,251, Old Opera House
64 Theater Company (Jefferson) \$12,376, Parkersburg Arts Center
65 (Wood) \$16,502, Pocahontas Historic Opera House \$4,950,
66 Raleigh County All Wars Museum \$8,251, Rhododendron Girl's
67 State (Ohio) \$8,251, Roane County 4-H and FFA Youth
68 Livestock Program \$4,125, Scottish Heritage Society/N. Central
69 WV (Harrison) \$4,125, Society for the Preservation of McGrew
70 House (Preston) \$2,888, Southern West Virginia Veterans'
71 Museum \$3,713, Summers County Historic Landmark
72 Commission \$4,125, Those Who Served War Museum (Mercer)
73 \$3,300, Three Rivers Avian Center (Summers) \$12,376, Tug
74 Valley Arts Council (Mingo) \$4,125, Tug Valley Chamber of
75 Commerce Coal House (Mingo) \$1,650, Tunnelton Historical
76 Society (Preston) \$1,650, Veterans Committee for Civic

77 Improvement of Huntington (Wayne) \$4,125, West Virginia
 78 Museum of Glass (Lewis) \$4,125, West Virginia Music Hall of
 79 Fame (Kanawha) \$28,878, YMCA Camp Horseshoe (Tucker)
 80 \$82,508, Youth Museum of Southern West Virginia (Raleigh)
 81 \$9,901, Z.D. Ramsdell House (Wayne) \$1,000.

82 From the above appropriation for Fairs and Festivals (fund
 83 3534, appropriation 12200) funding shall be provided to the
 84 African-American Cultural Heritage Festival (Jefferson) \$4,125,
 85 Alderson 4th of July Celebration (Greenbrier) \$4,125, Allegheny
 86 Echo (Pocahontas) \$6,189, Alpine Festival/Leaf Peepers Festival
 87 (Tucker) \$9,282, American Civil War (Grant) \$4,343, American
 88 Legion Post 8 Veterans Day Parade (McDowell) \$1,737, Angus
 89 Beef and Cattle Show (Lewis) \$1,238, Annual Birch River Days
 90 (Nicholas) \$1,800, Annual Don Redman Heritage Concert &
 91 Awards (Jefferson) \$1,303, Annual Ruddle Park Jamboree
 92 (Pendleton) \$6,514, Antique Market Fair (Lewis) \$1,650, Apollo
 93 Theater-Summer Program (Berkeley) \$1,650, Appalachian
 94 Autumn Fest (Gilmer) \$3,325, Apple Butter Festival (Morgan)
 95 \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy)
 96 \$2,888, Armed Forces Day-South Charleston (Kanawha) \$2,475,
 97 Arthurdale Heritage New Deal Festival (Preston) \$4,125, Athens
 98 Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125,
 99 Autumn Harvest Fest (Monroe) \$1,900, Barbour County Fair
 100 \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass
 101 Festival (Pleasants) \$1,527, Battelle District Fair (Monongalia)
 102 \$4,125, Battle of Dry Creek (Greenbrier) \$1,238, Battle of Point
 103 Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair
 104 (Kanawha) \$3,713, Belleville Homecoming (Wood) \$16,502,
 105 Bergoo Down Home Days (Webster) \$2,063, Berkeley County
 106 Youth Fair \$15,264, Black Bear 4K Mountain Bike Race
 107 (Kanawha) \$950, Black Heritage Festival (Harrison) \$4,950,
 108 Black Walnut Festival (Roane) \$8,251, Blast from the Past
 109 (Upshur) \$2,000, Blue-Gray Reunion (Barbour) \$2,888, Boone
 110 County Fair \$8,251, Boone County Labor Day Celebration

111 \$3,300, Bradshaw Fall Festival (McDowell) \$1,650,
112 Brandonville Heritage Day (Preston) \$1,455, Braxton County
113 Fair \$9,489, Braxton County Monster Fest / West Virginia
114 Autumn Festival \$2,063, Brooke County Fair \$2,888, Bruceton
115 Mills Good Neighbor Days (Preston) \$1,650, Buckwheat
116 Festival (Preston) \$7,014, Buffalo 4th of July Celebration
117 (Putnam) \$475, Buffalo October Fest (Putnam) \$4,500,
118 Burlington Apple Harvest Festival (Mineral) \$24,752,
119 Burlington Pumpkin Harvest Festival (Raleigh) \$4,125,
120 Burnsville Harvest Festival (Braxton) \$1,954, Cabell County
121 Fair \$8,251, Calhoun County Wood Festival \$1,650, Campbell's
122 Creek Community Fair (Kanawha) \$2,063, Cape Coalwood
123 Festival Association (McDowell) \$2,063, Capon Bridge
124 Founders Day Festival (Hampshire) \$1,650, Capon Springs
125 Ruritan 4th of July (Hampshire) \$950, Cass Homecoming
126 (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$950,
127 Celebration in the Park (Wood) \$3,300, Celebration of America
128 (Monongalia) \$4,950, Ceredo Freedom Festival (Wayne) \$973,
129 Chapmanville Apple Butter Festival (Logan) \$950,
130 Chapmanville Fire Department 4th of July (Logan) \$2,475,
131 Charles Town Christmas Festival (Jefferson) \$4,125, Charles
132 Town Heritage Festival (Jefferson) \$4,125, Charlie West Blues
133 Festival (Kanawha) \$8,251, Cherry River Festival (Nicholas)
134 \$5,363, Chester Fireworks (Hancock) \$1,238, Chester 4th of July
135 Festivities (Hancock) \$4,125, Chief Logan State Park-Civil War
136 Celebration (Logan) \$6,601, Chilifest West Virginia State Chili
137 Championship (Cabell) \$2,171, Christmas In Our Town
138 (Marion) \$4,343, Christmas in Shepherdstown (Jefferson)
139 \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in the
140 Park (Logan) \$20,627, City of Dunbar Critter Dinner (Kanawha)
141 \$8,251, City of New Martinsville Festival of Memories (Wetzel)
142 \$9,076, Clay County Golden Delicious Apple Festival \$5,776,
143 Coal Field Jamboree (Logan) \$28,878, Coalton Days Fair
144 (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650,
145 Cowen Railroad Festival (Webster) \$2,888, Craigsville Fall

146 Festival (Nicholas) \$2,888, Culturefest World Music & Arts
 147 Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo)
 148 \$2,888, Doddridge County Fair \$5,776, Durbin Days
 149 (Pocahontas) \$4,125, Eastern Kanawha Valley Homecoming
 150 Festival (Kanawha) \$2,171, Elbert/Filbert Reunion Festival
 151 (McDowell) \$1,238, Elizabethtown Festival (Marshall) \$4,125,
 152 Elkins Randolph County 4th of July Car Show (Randolph)
 153 \$1,650, Fairview 4th of July Celebration (Marion) \$950, Farm
 154 Safety Day (Preston) \$1,650, Farmer Day Festival (Monroe)
 155 \$1,737, Farmers' Day Parade (Wyoming) \$1,000, FestivALL
 156 Charleston (Kanawha) \$16,502, Fiber Festival (Preston) \$1,500,
 157 Flatwoods Days (Braxton) \$973, Flemington Day Fair and
 158 Festival (Taylor) \$2,888, Follansbee Community Days (Brooke)
 159 \$6,807, Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort
 160 Henry Days (Ohio) \$4,373, Fort Henry Living History (Ohio)
 161 \$2,171, Fort New Salem Spirit of Christmas Festival (Harrison)
 162 \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, Franklin
 163 Fishing Derby (Pendleton) \$6,189, Franklin Firemen Carnival
 164 (Pendleton) \$4,125, Freshwater Folk Festival (Greenbrier)
 165 \$4,125, Friends Auxiliary of W.R. Sharpe Hospital (Lewis)
 166 \$4,125, Frontier Days (Harrison) \$2,475, Frontier Fest/Canaan
 167 Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that Jazz
 168 Festival (Kanawha) \$2,063, Gassaway Days Celebration
 169 (Braxton) \$4,125, Gilbert Elementary Fall Blast (Mingo) \$2,171,
 170 Gilbert Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring
 171 Fling (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant
 172 County Arts Council \$1,650, Grape Stomping Wine Festival
 173 (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas)
 174 \$8,251, Greater Quinwood Days (Greenbrier) \$1,086, Green
 175 Spring Days (Hampshire) \$950, Guyandotte Civil War Days
 176 (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln)
 177 \$4,125, Hampshire Civil War Celebration Days (Hampshire)
 178 \$950, Hampshire County 4th of July Celebration \$16,502,
 179 Hampshire County Fair \$6,948, Hampshire Heritage Days
 180 (Hampshire) \$3,300, Hancock County Oldtime Fair \$4,125,

181 Hardy County Commission - 4th of July \$8,251, Hatfield McCoy
182 Matewan Reunion Festival (Mingo) \$17,125, Hatfield McCoy
183 Trail National ATV and Dirt Bike Weekend (Wyoming) \$4,125,
184 Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft
185 Festival (Monroe) \$950, Heritage Days Festival (Roane) \$1,238,
186 Hilltop Festival (Cabell) \$950, Hilltop Festival of Lights
187 (McDowell) \$1,650, Hinton Railroad Days (Summers) \$4,538,
188 Holly River Festival (Webster) \$1,238, Hometown Mountain
189 Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel)
190 \$5,982, Hundred American Legion Earl Kiger Post Bluegrass
191 Festival (Wetzel) \$1,650, Hurricane 4th of July Celebration
192 (Putnam) \$4,125, Iaegeer Town Fair (McDowell) \$1,238, Irish
193 Heritage Festival of West Virginia (Raleigh) \$4,125, Irish Spring
194 Festival (Lewis) \$950, Italian Heritage Festival-Clarksburg
195 (Harrison) \$24,752, Jackson County Fair \$4,125, Jamboree
196 (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis)
197 \$950, Jefferson County Fair Association \$20,627, Jersey
198 Mountain Ruritan Pioneer Days (Hampshire) \$950, John Henry
199 Days Festival (Monroe) \$4,125, Johnnie Johnson Blues and Jazz
200 Festival (Marion) \$4,125, Johnstown Community Fair (Harrison)
201 \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha
202 Coal Riverfest-St. Albans 4th of July Festival (Kanawha)
203 \$4,125, Keeper of the Mountains-Kayford (Kanawha) \$2,063,
204 Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival
205 (Mingo) \$2,475, Keystone Reunion Gala (McDowell) \$2,171,
206 King Coal Festival (Mingo) \$4,125, Kingwood Downtown Street
207 Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle West
208 Virginia Veterans Reunion (Greenbrier) \$4,125, Lady of
209 Agriculture (Preston) \$950, Larry Joe Harless Center Octoberfest
210 Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless
211 Community Center Spring Middle School Event (Mingo)
212 \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis
213 County Fair Association \$2,888, Lewisburg Shanghai
214 (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601,
215 Lincoln County Winterfest \$4,125, Little Levels Heritage

216 Festival (Pocahontas) \$1,650, Logan Freedom Festival \$6,189,
217 Lost Creek Community Festival (Harrison) \$5,776, Main Street
218 Arts Festival (Upshur) \$4,343, Main Street Martinsburg
219 Chocolate Fest and Book Fair (Berkeley) \$3,908, Mannington
220 District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph)
221 \$950, Marion County FFA Farm Fest \$2,063, Marmet Labor
222 Day Celebration (Kanawha) \$4,275, Marshall County Antique
223 Power Show \$2,063, Marshall County Fair \$6,189, Mason
224 County Fair \$4,125, Mason Dixon Festival (Monongalia) \$5,776,
225 Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-
226 Magnolia Fair (Mingo) \$22,128, McARTS-McDowell County
227 \$16,502, McDowell County Fair \$2,063, McGrew House History
228 Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601,
229 Meadow Bridge Hometown Festival (Fayette) \$1,032, Meadow
230 River Days Festival (Greenbrier) \$2,475, Mercer Bluestone
231 Valley Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mercer
232 County Heritage Festival \$4,825, Mid Ohio Valley Antique
233 Engine Festival (Wood) \$2,475, Milton Christmas in the Park
234 (Cabell) \$2,063, Milton 4th of July Celebration (Cabell) \$2,063,
235 Mineral County Veterans Day Parade \$1,238, Molasses Festival
236 (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over
237 Mountwood Fishing Festival (Wood) \$2,475, Morgan County
238 Fair-History Wagon \$1,238, Moundsville Bass Festival
239 (Marshall) \$3,300, Moundsville July 4th Celebration (Marshall)
240 \$4,125, Mount Liberty Fall Festival (Barbour) \$2,063, Mountain
241 Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816,
242 Mountain Music Festival (McDowell) \$2,063, Mountain State
243 Apple Harvest Festival (Berkeley) \$6,189, Mountain State Arts
244 & Crafts Fair Cedar Lakes (Jackson) \$37,128, Mountaineer Hot
245 Air Balloon Festival (Monongalia) \$3,300, Mullens Dogwood
246 Festival (Wyoming) \$5,776, Multi-Cultural Festival of West
247 Virginia (Kanawha) \$16,502, Music and Barbecue - Banks
248 District VFD (Upshur) \$1,776, New Cumberland Christmas
249 Parade (Hancock) \$2,475, New Cumberland 4th of July
250 (Hancock) \$4,125, New River Bridge Day Festival (Fayette)

251 \$33,003, Newburg Volunteer Fireman's Field Day (Preston)
252 \$950, Nicholas County Fair \$4,125, Nicholas County Potato
253 Festival \$2,888, Oak Leaf Festival (Fayette) \$8,685, Oceana
254 Heritage Festival (Wyoming) \$4,950, Oglebay City Park -
255 Festival of Lights (Ohio) \$66,006, Oglebay Festival (Ohio)
256 \$8,251, Ohio County Country Fair \$7,426, Ohio Valley Beef
257 Association (Wood) \$2,063, Ohio Valley Black Heritage
258 Festival (Ohio) \$4,538, Old Central City Fair (Cabell) \$4,125,
259 Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas
260 (Jefferson) \$1,980, Paden City Labor Day Festival (Wetzel)
261 \$5,363, Parkersburg Homecoming (Wood) \$12,159, Patty Fest
262 (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888,
263 Pax Reunion Committee (Fayette) \$4,125, Pendleton County 4-H
264 Weekend \$1,650, Pendleton County Committee for Arts
265 \$12,376, Pendleton County Fair \$8,685, Pennsboro Country
266 Road Festival (Ritchie) \$1,650, Petersburg 4th of July
267 Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant)
268 \$8,251, Piedmont-Annual Back Street Festival (Mineral) \$3,300,
269 Pinch Reunion (Kanawha) \$1,238, Pine Bluff Fall Festival
270 (Harrison) \$3,300, Pine Grove 4th of July Festival (Wetzel)
271 \$5,776, Pineville Festival (Wyoming) \$4,950, Pleasants County
272 Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam)
273 \$2,475, Pocahontas County Pioneer Days \$5,776, Point Pleasant
274 Stern Wheel Regatta (Mason) \$4,125, Potomac Highlands Maple
275 Festival (Grant) \$4,950, Pratt Fall Festival (Kanawha) \$2,063,
276 Princeton Autumnfest (Mercer) \$2,171, Princeton Street Fair
277 (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on
278 Parade (Hardy) \$3,300, Rainelle Fall Festival (Greenbrier)
279 \$4,343, Rand Community Center Festival (Kanawha) \$2,063,
280 Randolph County Community Arts Council \$2,475, Randolph
281 County Fair \$5,776, Randolph County Ramp and Rails \$1,650,
282 Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival
283 (Jefferson) \$4,125, Ravenswood Octoberfest (Jackson) \$6,601,
284 Renick Liberty Festival (Greenbrier) \$950, Ripley 4th of July
285 (Jackson) \$12,376, Ritchie County Fair and Exposition \$4,125,

286 Ritchie County Pioneer Days \$950, River City Festival (Preston)
 287 \$950, Riverside Blues Festival (Randolph) \$4,343, Roane
 288 County Agriculture Field Day \$2,475, Rock the Park (Kanawha)
 289 \$4,500, Rocket Boys Festival (Raleigh) \$2,375, Romney
 290 Heritage Days (Hampshire) \$2,606, Ronceverte River Festival
 291 (Greenbrier) \$4,125, Rowlesburg Labor Day Festival (Preston)
 292 \$950, Rupert Country Fling (Greenbrier) \$2,475, Saint Spyridon
 293 Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival
 294 (Harrison) \$3,300, Sistersville 4th of July (Tyler) \$4,538,
 295 Skirmish on the River (Mingo) \$1,737, Smoke on the Water
 296 (Wetzel) \$2,475, South Charleston Summerfest (Kanawha)
 297 \$8,251, Southern Wayne County Fall Festival \$950, Spirit of
 298 Grafton Celebration (Taylor) \$8,251, Springfield Peach Festival
 299 (Hampshire) \$1,026, St. Albans City of Lights - December
 300 (Kanawha) \$4,125, Sternwheel Festival (Wood) \$2,475, Stoco
 301 Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts &
 302 Crafts Jubilee (Lewis) \$9,076, Storytelling Festival (Lewis)
 303 \$475, Strawberry Festival (Upshur) \$24,752, Sylvester Big Coal
 304 River Festival \$2,700, Tacy Fair (Barbour) \$950, Taste of
 305 Parkersburg (Wood) \$4,125, Taylor County Fair \$4,538, Terra
 306 Alta VFD 4th of July Celebration (Preston) \$950, The Gathering
 307 at Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival
 308 (Marion) \$6,394, Thunder on the Tygart - Mothers' Day
 309 Celebration (Taylor) \$12,376, Town of Delbarton 4th of July
 310 Celebration (Mingo) \$2,475, Town of Fayetteville Heritage
 311 Festival (Fayette) \$6,189, Town of Matoaka Hog Roast (Mercer)
 312 \$950, Town of Rivesville 4th of July Festival (Marion) \$4,343,
 313 Town of Winfield - Putnam County Homecoming \$4,500,
 314 Treasure Mountain Festival (Pendleton) \$20,627, Tri-County
 315 Fair (Grant) \$31,318, Tucker County Arts Festival and
 316 Celebration \$14,851, Tucker County Fair \$3,919, Tucker County
 317 Health Fair \$1,650, Tunnelton Depot Days (Preston) \$950,
 318 Tunnelton Volunteer Fire Department Festival (Preston) \$950,
 319 Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler
 320 County 4th of July \$475, Tyler County OctoberFest \$1,000,

321 Union Community Irish Festival (Barbour) \$900, Uniquely West
322 Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley
323 Oktoberfest (Kanawha) \$2,063, Upper Ohio Valley Italian
324 Festival (Ohio) \$9,901, Upper West Fork Park Bluegrass
325 Festival (Calhoun) \$475, Upshur County Youth Livestock Show
326 \$2,000, Valley District Fair (Preston) \$2,888, Veterans Welcome
327 Home Celebration (Cabell) \$1,303, Vietnam Veterans of
328 America # 949 Christmas Party (Cabell) \$950, Volcano Days at
329 Mountwood Park (Wood) \$4,125, War Homecoming Fall
330 Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy)
331 \$4,125, Wayne County Fair \$4,125, Wayne County Fall Festival
332 \$4,125, Webster County Wood Chopping Festival \$12,376,
333 Webster Wild Water Weekend \$1,650, Weirton July 4th
334 Celebration (Hancock) \$16,502, Welcome Home Family Day
335 (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke)
336 \$6,189, Wellsburg Apple Festival of Brooke County \$4,125,
337 West Virginia Blackberry Festival (Harrison) \$4,125, West
338 Virginia Chestnut Festival (Preston) \$950, West Virginia Coal
339 Festival (Boone) \$8,251, West Virginia Coal Show (Mercer)
340 \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251, West
341 Virginia Dandelion Festival (Greenbrier) \$4,125, West Virginia
342 Fair and Exposition (Wood) \$6,684, West Virginia Fireman's
343 Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival
344 (Tyler) \$9,076, West Virginia Peach Festival (Hampshire)
345 \$4,500, West Virginia Polled Hereford Association (Braxton)
346 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West
347 Virginia Pumpkin Festival (Cabell) \$8,251, West Virginia State
348 Monarch Butterfly Festival (Brooke) \$4,125, West Virginia
349 Water Festival - City of Hinton (Summers) \$13,201, Weston
350 VFD 4th of July Firemen Festival (Lewis) \$1,650, Wetzel
351 County Autumnfest \$4,538, Wetzel County Town and Country
352 Days \$14,026, Wheeling Celtic Festival (Ohio) \$1,650,
353 Wheeling City of Lights (Ohio) \$6,601, Wheeling Sternwheel
354 Regatta (Ohio) \$8,251, Wheeling Vintage Raceboat Regatta
355 (Ohio) \$16,502, Whipple Community Action (Fayette) \$2,063,

356 Wileyville Homecoming (Wetzel) \$3,300, Wine Festival and
 357 Mountain Music Event (Harrison) \$4,125, Winter Festival of the
 358 Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt
 359 County Pioneer Days \$1,650, Wyoming County Civil War Days
 360 \$1,800, Youth Stockman Beef Expo (Lewis) \$1,650.

361 Any Fairs & Festivals awards shall be funded in addition to,
 362 and not in lieu of, individual grant allocations derived from the
 Arts Council and the Cultural Grant Program allocations.

*293 - Library Commission –
 Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2016 Org 0433

1	Books and Films.....	17900	\$	360,784
2	Services to Libraries.	18000		550,000
3	Grants to Public Libraries.	18200		9,439,571
4	Digital Resources.....	30900		219,992
5	Infomine Network.	88400		<u>850,646</u>
6	Total.....		\$	11,420,993

7 Any unexpended balance remaining in the appropriation for
 8 Libraries – Special Projects (fund 3559, appropriation 62500) at
 9 the close of fiscal year 2015 is hereby reappropriated for
 10 expenditure during the fiscal year 2016.

*294 - Bureau of Senior Services –
 Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2016 Org 0508

1	Personal Services and		
2	Employee Benefits..	00100	\$ 193,414
3	Current Expenses.	13000	333,681
4	Repairs and Alterations.	06400	1,000
5	Local Programs Service		
6	Delivery Costs.	20000	2,435,250
7	Silver Haired Legislature.	20200	18,500
8	Transfer to Division of Human		
9	Services for Health Care		
10	and Title XIX Waiver for		
11	Senior Citizens.	53900	20,503,026
12	Roger Tompkins Alzheimers		
13	Respite Care.	64300	2,296,543
14	WV Alzheimers Hotline.	72400	45,000
15	Regional Aged and Disabled		
16	Resource Center.	76700	425,000
17	Senior Services		
18	Medicaid Transfer.	87100	8,670,000
19	Legislative Initiatives for		
20	the Elderly.	90400	9,671,239
21	Long Term Care Ombudsman.	90500	297,226
22	BRIM Premium.	91300	6,500

23	In-Home Services and Nutrition		
24	for Senior Citizens.....	91700	<u>4,320,941</u>
25	Total.....		\$ 49,217,320

26 Any unexpended balance remaining in the appropriation for
 27 Senior Citizen Centers and Programs (fund 5405, appropriation
 28 46200) at the close of the fiscal year 2015 is hereby
 29 reappropriated for expenditure during the fiscal year 2016.

30 Included in the above appropriation for Current Expenses
 31 (fund 5405, appropriation 13000), is funding to support an in-
 32 home direct care workforce registry.

33 The above appropriation for Transfer to Division of Human
 34 Services for Health Care and Title XIX Waiver for Senior
 35 Citizens (appropriation 53900) along with the federal monies
 36 generated thereby shall be used for reimbursement for services
 37 provided under the program.

*295 - Higher Education Policy Commission –
 Lottery Education –
 Higher Education Policy Commission –
 Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2016 Org 0441

1	RHI Program and		
2	Site Support (R).....	03600	\$ 1,912,491
3	RHI Program and Site Support –		
4	RHEP Program		
5	Administration (R).....	03700	146,653

6	RHI Program and Site Support –		
7	Grad Med Ed and Fiscal		
8	Oversight (R).....	03800	85,813
9	Minority Doctoral Fellowship (R)..	16600	129,604
10	Underwood–Smith Scholarship		
11	Program–Student Awards. . . .	16700	135,849
12	Health Sciences Scholarship (R). . .	17600	220,598
13	Vice Chancellor for Health Sciences –		
14	Rural Health Residency		
15	Program (R).....	60100	62,725
16	WV Engineering, Science, and		
17	Technology Scholarship		
18	Program.....	86800	<u>452,831</u>
19	Total.....		\$ 3,146,564

20 Any unexpended balances remaining in the appropriations
21 for RHI Program and Site Support (fund 4925, appropriation
22 03600), RHI Program and Site Support – RHEP Program
23 Administration (fund 4925, appropriation 03700), RHI Program
24 and Site Support – Grad Med Ed and Fiscal Oversight (fund
25 4925, appropriation 03800), Minority Doctoral Fellowship (fund
26 4925, appropriation 16600), Health Sciences Scholarship (fund
27 4925, appropriation 17600), and Vice Chancellor for Health
28 Sciences – Rural Health Residency Program (fund 4925,
29 appropriation 60100) at the close of fiscal year 2015 are hereby
30 reappropriated for expenditure during the fiscal year 2016.

31 The above appropriation for Underwood–Smith Scholarship
32 Program–Student Awards (appropriation 16700) shall be
33 transferred to the Underwood – Smith Teacher Scholarship and

34 Loan Assistance Fund (fund 4922, org 0441) established by
35 W.Va. Code §18C-4-1.

36 The above appropriation for WV Engineering, Science, and
37 Technology Scholarship Program (appropriation 86800) shall be
38 transferred to the West Virginia Engineering, Science and
39 Technology Scholarship Fund (fund 4928, org 0441) established
40 by W.Va. Code §18C-6-1.

*296 - Community and Technical College –
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

1 Debt Service – Total. 31000 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation for
3 Capital Outlay and Improvements – Total (fund 4908,
4 appropriation 84700) at the close of fiscal year 2015 is hereby
5 reappropriated for expenditure during the fiscal year 2016.

*297 - Higher Education Policy Commission –
Lottery Education –
West Virginia University – School of Medicine*

(WV Code Chapter 18B)

Fund 4185 FY 2016 Org 0463

1 WVU Health Sciences –
2 RHI Program and Site
3 Support (R). 03500 \$ 1,125,203

4 MA Public Health Program and
5 Health Science
6 Technology (R). 62300 54,432

7	Health Sciences Career		
8	Opportunities Program (R).	86900	328,462
9	HSTA Program (R).	87000	1,674,240
10	Center for Excellence in		
11	Disabilities (R)..	96700	<u>305,806</u>
12	Total..		\$ 3,488,143

13 Any unexpended balances remaining in the appropriations
14 for WVU Health Sciences – RHI Program and Site Support
15 (fund 4185, appropriation 03500), MA Public Health Program
16 and Health Science Technology (fund 4185, appropriation
17 62300), Health Sciences Career Opportunities Program (fund
18 4185, appropriation 86900), HSTA Program (fund 4185,
19 appropriation 87000), and Center for Excellence in Disabilities
20 (fund 4185, appropriation 96700) at the close of fiscal year 2015
21 are hereby reappropriated for expenditure during the fiscal year
22 2016.

*298 - Higher Education Policy Commission –
Lottery Education –
Marshall University*

(WV Code Chapter 18B)

Fund 4267 FY 2016 Org 0471

1 Any unexpended balance remaining in the appropriation for
2 Marshall University Graduate College Writing Project (fund
3 4267, appropriation 80700) at the close of fiscal year 2015 is
4 hereby reappropriated for expenditure during the fiscal year
5 2016.

299 - Higher Education Policy Commission –
Lottery Education –
Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2016 Org 0471

1	Marshall Medical School –		
2	RHI Program and		
3	Site Support (R).....	03300	\$ 410,253
4	Vice Chancellor for Health Sciences –		
5	Rural Health Residency		
6	Program (R).....	60100	<u>169,529</u>
7	Total.....		\$ 579,782

8 Any unexpended balances remaining in the appropriations
9 for Marshall Medical School – RHI Program and Site Support
10 (fund 4896, appropriation 03300) and Vice Chancellor for
11 Health Sciences – Rural Health Residency Program (fund 4896,
12 appropriation 60100) at the close of fiscal year 2015 are hereby
13 reappropriated for expenditure during the fiscal year 2016.

14	Total TITLE II, Section 4 —		
15	Lottery Revenue.		<u>\$ 136,326,000</u>

1 **Sec. 5. Appropriations from state excess lottery revenue**
2 **fund.** — In accordance with W.Va. Code §29-22-18a, §29-22A-
3 10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following
4 appropriations shall be deposited and disbursed by the Director
5 of the Lottery to the following accounts in this section in the
6 amounts indicated.

7 After first funding the appropriations required by W.Va.
8 Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and

9 §29-25-22b, the Director of the Lottery shall provide funding
10 from the State Excess Lottery Revenue Fund for the remaining
11 appropriations in this section to the extent that funds are
12 available. In the event that revenues to the State Excess Lottery
13 Revenue Fund are not sufficient to meet all the appropriations
14 made pursuant to this section, then the Director of the Lottery
15 shall first provide the necessary funds to meet fund 7208,
16 appropriation 70011 of this section; next, to provide the funds
17 necessary for fund 5365, appropriation 18900. Allocation of the
18 funds for each appropriation shall be allocated in succession
19 before any funds are provided for the next subsequent
20 appropriation.

*300 - Lottery Commission –
Refundable Credit*

Fund 7207 FY 2016 Org 0705

	Appro- priation	Excess Lottery Funds
1 Directed Transfer.	70000	\$ 10,000,000

2 The above appropriation shall be transferred to the General
3 Revenue Fund to provide reimbursement for the refundable
4 credit allowable under W.Va. Code §11-21-21. The amount of
5 the required transfer shall be determined solely by the state tax
6 commissioner and shall be completed by the director of the
7 lottery upon the commissioner's request.

*301 - Lottery Commission –
General Purpose Account*

Fund 7206 FY 2016 Org 0705

1 General Revenue Fund –
2 Transfer. 70011 \$ 65,000,000

3 The above appropriation shall be transferred to the General
4 Revenue Fund as determined by the director of the lottery in
5 accordance with W.Va. Code §29-22-18a.

*302 - Higher Education Policy Commission –
Education Improvement Fund*

Fund 4295 FY 2016 Org 0441

1 PROMISE Scholarship – Transfer.. 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the
3 PROMISE Scholarship Fund (fund 4296, org 0441) established
4 by W.Va. Code §18C-7-7.

5 The Legislature has explicitly set a finite amount of
6 available appropriations and directed the administrators of the
7 Program to provide for the award of scholarships within the
8 limits of available appropriations.

*303 - Economic Development Authority –
Economic Development Project Fund*

Fund 9065 FY 2016 Org 0944

1 Debt Service – Total. 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess
3 lottery revenues are authorized to be transferred to the lottery
4 fund as reimbursement of amounts transferred to the economic
5 development project fund pursuant to section four of this title
6 and W.Va. Code §29-22-18, subsection (f).

*304 - Department of Education –
School Building Authority*

Fund 3514 FY 2016 Org 0402

1 Debt Service – Total. 31000 \$ 19,000,000

*305 - West Virginia Infrastructure Council –
West Virginia Infrastructure Transfer Fund*

Fund 3390 FY 2016 Org 0316

1 Directed Transfer. 70000 \$ 36,000,000

The above appropriation shall be allocated pursuant to
W.Va. Code §29-22-18d and §31-15-9.

*306 - Higher Education Policy Commission –
Higher Education Improvement Fund*

Fund 4297 FY 2016 Org 0441

1 Directed Transfer. 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903,
3 org 0442 as authorized by Senate Concurrent Resolution No. 41.

*307 - Division of Natural Resources
State Park Improvement Fund*

Fund 3277 FY 2016 Org 0310

1 Current Expenses (R). 13000 \$ 2,438,300
2 Repairs and Alterations (R). 06400 2,161,200
3 Equipment (R). 07000 200,000

4	Buildings (R).	25800	100,000
5	Other Assets (R).	69000	<u>100,500</u>
6	Total.		\$ 5,000,000

7 Any unexpended balances remaining in the above
 8 appropriations for Repairs and Alterations (fund 3277,
 9 appropriation 06400), Equipment (fund 3277, appropriation
 10 07000), Unclassified – Total (fund 3277, appropriation 09600),
 11 Unclassified (fund 3277, appropriation 09900), Current
 12 Expenses (fund 3277, appropriation 13000), Buildings (fund
 13 3277, appropriation 25800), and Other Assets (fund 3277,
 14 appropriation 69000) at the close of the fiscal year 2015 are
 15 hereby reappropriated for expenditure during the fiscal year
 16 2016.

308 - Racing Commission –

Fund 7308 FY 2016 Org 0707

1	Special Breeders Compensation		
2	(WVC §29-22-18a,		
3	subsection (1)).	21800	\$ 2,000,000

309 - Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund 7213 FY 2016 Org 0705

1	Parking Garage Fund – Transfer. . .	70001	\$ 500,000
2	2004 Capitol Complex Parking		
3	Garage Fund – Transfer.	70002	255,249
4	Capitol Dome and Improvements		
5	Fund – Transfer.	70003	2,200,641

6	Capitol Renovation and		
7	Improvement Fund – Transfer..	70004	2,807,722
8	Development Office		
9	Promotion Fund – Transfer. . . .	70005	1,531,485
10	Research Challenge		
11	Fund – Transfer.	70006	2,041,980
12	Tourism Promotion Fund –		
13	Transfer.	70007	5,694,666
14	Cultural Facilities and Capitol		
15	Resources Matching		
16	Grant Program Fund –		
17	Transfer.	70008	1,500,000
18	Workers’ Compensation Debt		
19	Reduction Fund – Transfer. . . .	70009	11,000,000
20	State Debt Reduction Fund –		
21	Transfer.	70010	20,000,000
22	General Revenue Fund –		
23	Transfer.	70011	1,794,761
24	West Virginia Racing Commission		
25	Racetrack Video Lottery		
26	Account.	70012	4,083,958
27	Historic Resort Hotel Fund.	70013	34,200
28	Licensed Racetrack Regular		
29	Purse Fund.	70014	<u>12,159,198</u>
30	Total.		\$ 65,603,860

*310 - Lottery Commission –
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2016 Org 0705

- 1 General Revenue Fund –
2 Transfer. 70011 \$ 18,355,000
3 The above appropriation for General Revenue Fund –
4 Transfer (fund 7208, appropriation 70011) shall be transferred
5 to the General Revenue Fund.

311 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2016 Org 0100

- 1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses – Lottery Surplus
3 (fund 1046, appropriation 06600) at the close of the fiscal year
4 2015 is hereby reappropriated for expenditure during the fiscal
5 year 2016.

312 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2016 Org 0307

- 1 Any unexpended balances remaining in the appropriations
2 for Unclassified – Total (fund 3170, appropriation 09600),
3 Recreational Grants or Economic Development Loans (fund
4 3170, appropriation 25300), and Connectivity Research and
5 Development – Lottery Surplus (fund 3170, appropriation
6 92300) at the close of the fiscal year 2015 are hereby
7 reappropriated for expenditure during the fiscal year 2016.

*313 - Higher Education Policy Commission –
Administration – Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2016 Org 0441

- 1 Any unexpended balance remaining in the appropriation for
- 2 Advanced Technology Centers (fund 4932, appropriation 02800)
- 3 at the close of the fiscal year 2015 is hereby reappropriated for
- 4 expenditure during the fiscal year 2016.

*314 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2016 Org 0506

- 1 Any unexpended balance remaining in the appropriation for
- 2 Capital Outlay and Maintenance (fund 5219, appropriation
- 3 75500) at the close of the fiscal year 2015 is hereby
- 4 reappropriated for expenditure during the fiscal year 2016.

315 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

- 1 Medical Services. 18900 \$ 16,422,140

*316 - Division of Corrections –
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2016 Org 0608

1 Any unexpended balance remaining in the appropriation for
2 Capital Outlay and Maintenance (fund 6283, appropriation
3 75500) at the close of the fiscal year 2015 is hereby
4 reappropriated for expenditure during the fiscal year 2016.

5 Total TITLE II, Section 5 —

6 Excess Lottery Funds. \$ 300,381,000

1 **Sec. 6. Appropriations of federal funds.** — In accordance
2 with Article 11, Chapter 4 of the Code from federal funds there
3 are hereby appropriated conditionally upon the fulfillment of the
4 provisions set forth in Article 2, Chapter 11B of the Code the
5 following amounts, as itemized, for expenditure during the fiscal
6 year 2016.

LEGISLATIVE

317 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2016 Org 2300

	Appro- priation	Federal Funds
1 Economic Loss Claim		
2 Payment Fund.	33400	\$ 3,000,000

JUDICIAL

318 - Supreme Court

Fund 8867 FY 2016 Org 2400

1 Personal Services and		
2 Employee Benefits.. . . .	00100	\$ 250,000

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3	Current Expenses.	13000	<u>1,750,000</u>
4	Total.		\$ 2,000,000

EXECUTIVE

319 - Governor's Office

(WV Code Chapter 5)

Fund 8742 FY 2016 Org 0100

1	Personal Services and		
2	Employee Benefits.	00100	\$ 86,677
3	Current Expenses.	13000	<u>138,323</u>
4	Total.		\$ 225,000

320 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits.	00100	\$ 1,563,760
3	Unclassified.	09900	50,534
4	Current Expenses.	13000	3,229,161
5	Repairs and Alterations.	06400	50,000
6	Equipment.	07000	<u>160,000</u>
7	Total.		\$ 5,053,455

*321 - Department of Agriculture –
Meat Inspection Fund*

(WV Code Chapter 19)

Fund 8737 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..... 00100	\$	610,830
3	Unclassified. 09900		8,755
4	Current Expenses. 13000		136,012
5	Repairs and Alterations. 06400		5,500
6	Equipment. 07000		<u>114,478</u>
7	Total.....	\$	875,575

*322 - Department of Agriculture –
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2016 Org 1400

1	Personal Services and		
2	Employee Benefits..... 00100	\$	97,250
3	Current Expenses. 13000		<u>14,099,974</u>
4	Total.....	\$	14,197,224

*323 - Department of Agriculture –
Land Protection Authority*

Fund 8896 FY 2016 Org 1400

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1	Personal Services and		
2	Employee Benefits..... 00100	\$	46,526
3	Unclassified..... 09900		5,004
4	Current Expenses..... 13000		<u>448,920</u>
5	Total.....	\$	500,450

*324 - Secretary of State –
State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2016 Org 1600

1	Personal Services and		
2	Employee Benefits..... 00100	\$	210,240
3	Unclassified..... 09900		7,484
4	Current Expenses..... 13000		415,727
5	Repairs and Alterations..... 06400		15,000
6	Other Assets..... 69000		<u>100,000</u>
7	Total.....	\$	748,451

DEPARTMENT OF ADMINISTRATION

325 - Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2016 Org 0230

1	Personal Services and		
2	Employee Benefits..... 00100	\$	0

3	Current Expenses.	13000		<u>0</u>
	Total.		\$	0

DEPARTMENT OF COMMERCE

326 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2016 Org 0305

1	Personal Services and			
2	Employee Benefits.	00100	\$	1,442,347
3	Unclassified.	09900		51,050
4	Current Expenses.	13000		5,622,560
5	Repairs and Alterations.	06400		155,795
6	Equipment.	07000		50,000
7	Other Assets.	69000		<u>1,808,300</u>
8	Total.		\$	9,130,052

327 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2016 Org 0306

1	Personal Services and			
2	Employee Benefits.	00100	\$	54,432
3	Unclassified.	09900		2,803
4	Current Expenses.	13000		195,639

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5	Repairs and Alterations.	06400		5,000
6	Equipment.	07000		7,500
7	Other Assets.	69000		<u>15,000</u>
8	Total.		\$	280,374

328 - West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2016 Org 0307

1	Personal Services and			
2	Employee Benefits.	00100	\$	1,052,547
3	Unclassified.	09900		96,900
4	Current Expenses.	13000		<u>8,553,505</u>
5	Total.		\$	9,702,952

329 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2016 Org 0308

1	Personal Services and			
2	Employee Benefits.	00100	\$	384,072
3	Unclassified.	09900		5,572
4	Current Expenses.	13000		167,098
5	Repairs and Alterations.	06400		<u>500</u>
6	Total.		\$	557,242

330 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2016 Org 0310

1	Personal Services and		
2	Employee Benefits..	00100	\$ 7,912,218
3	Unclassified.	09900	107,693
4	Current Expenses.	13000	5,556,594
5	Repairs and Alterations.	06400	189,400
6	Equipment.	07000	1,096,242
7	Buildings.	25800	1,000
8	Other Assets.	69000	1,951,000
9	Land.	73000	<u>1,000</u>
10	Total.		\$ 16,815,147

*331 - Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2016 Org 0314

1	Personal Services and		
2	Employee Benefits..	00100	\$ 613,177
3	Current Expenses.	13000	<u>150,000</u>
4	Total.		\$ 763,177

332 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2016 Org 0323

1	Unclassified.	09900	\$	5,127
2	Current Expenses.	13000		507,530
3	Reed Act 2002 –			
4	Unemployment			
5	Compensation.	62200		2,850,000
6	Reed Act 2002 –			
7	Employment Services.	63000		<u>1,650,000</u>
8	Total.		\$	5,012,657

9 Pursuant to the requirements of 42 U.S.C. 1103, Section 903
10 of the Social Security Act, as amended, and the provisions of
11 W.Va. Code §21A-9-9, the above appropriation to Unclassified
12 and Current Expenses shall be used by WorkForce West Virginia
13 for the specific purpose of administration of the state’s
14 unemployment insurance program or job service activities,
15 subject to each and every restriction, limitation or obligation
16 imposed on the use of the funds by those federal and state
17 statutes.

*333 - Office of the Secretary –
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8780 FY 2016 Org 0327

1	Personal Services and			
2	Employee Benefits.	00100	\$	497,289

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3	Unclassified.	09900	106,795
4	Current Expenses.	13000	10,068,916
5	Repairs and Alterations.	06400	500
6	Equipment.	07000	<u>6,000</u>
7	Total.		\$ 10,679,500

334 - Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2016 Org 0328

1	Personal Services and		
2	Employee Benefits.	00100	\$ 411,574
3	Unclassified.	09900	15,000
4	Current Expenses.	13000	1,082,968
5	Repairs and Alterations.	06400	200
6	Equipment.	07000	<u>1,000</u>
7	Total.		\$ 1,510,742

DEPARTMENT OF EDUCATION

*335 - State Board of Education –
State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits.	00100	\$ 7,078,855

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3	Unclassified.	09900	2,000,000
4	Current Expenses.	13000	208,917,820
5	Repairs and Alterations.	06400	10,000
6	Equipment.	07000	10,000
7	Other Assets.	69000	10,000
8	Federal Economic Stimulus.	89100	<u>2,000,000</u>
9	Total.		\$ 220,026,675

*336 - State Board of Education –
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits.	00100	\$ 1,992,648
3	Unclassified.	09900	1,150,500
4	Current Expenses.	13000	113,101,265
5	Repairs and Alterations.	06400	20,000
6	Equipment.	07000	100,000
7	Other Assets.	69000	<u>25,000</u>
8	Total.		\$ 116,389,413

*337 - State Board of Education –
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,519,972
3	Unclassified.	09900	155,000
4	Current Expenses.	13000	13,820,081
5	Repairs and Alterations.	06400	10,000
6	Equipment.	07000	10,000
7	Other Assets.	69000	<u>10,000</u>
8	Total.		\$ 15,525,053

*338 - State Board of Education –
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2016 Org 0402

1	Personal Services and		
2	Employee Benefits..	00100	\$ 4,044,940
3	Unclassified.	09900	1,000,000
4	Current Expenses.	13000	107,646,390
5	Repairs and Alterations.	06400	10,000
6	Equipment.	07000	10,000
7	Other Assets.	69000	<u>10,000</u>
8	Total.		\$ 112,721,330

DEPARTMENT OF EDUCATION AND THE ARTS

*339 - Department of Education and the Arts –
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2016 Org 0431

1	Personal Services and		
2	Employee Benefits..... 00100	\$	414,424
3	Current Expenses..... 13000		5,589,576
4	Repairs and Alterations. 06400		<u>1,000</u>
5	Total.....	\$	6,005,000

340 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2016 Org 0432

1	Personal Services and		
2	Employee Benefits..... 00100	\$	743,046
3	Current Expenses..... 13000		1,947,372
4	Repairs and Alterations. 06400		1,000
5	Equipment. 07000		1,000
6	Buildings. 25800		1,000
7	Other Assets..... 69000		1,000
8	Land. 73000		<u>360</u>
9	Total.....	\$	2,694,778

341 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2016 Org 0433

1	Personal Services and		
2	Employee Benefits..... 00100	\$	328,653
3	Current Expenses..... 13000		1,081,157
4	Equipment..... 07000		<u>543,406</u>
5	Total.....	\$	1,953,216

342 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2016 Org 0439

1	Equipment..... 07000	\$	750,000
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*343 - State Board of Rehabilitation –
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2016 Org 0932

1	Personal Services and		
2	Employee Benefits..... 00100	\$	12,616,894
3	Current Expenses..... 13000		53,118,076
4	Repairs and Alterations..... 06400		350,300
5	Equipment..... 07000		<u>1,275,870</u>
6	Total.....	\$	67,361,140

*344 - State Board of Rehabilitation –
Division of Rehabilitation Services –
Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2016 Org 0932

1	Personal Services and		
2	Employee Benefits..	00100	\$ 15,906,206
3	Current Expenses.	13000	9,207,634
4	Repairs and Alterations.	06400	1,100
5	Equipment.	07000	<u>83,350</u>
6	Total..		\$ 25,198,290

DEPARTMENT OF ENVIRONMENTAL PROTECTION

345 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2016 Org 0313

1	Personal Services and		
2	Employee Benefits..	00100	\$ 28,102,458
3	Current Expenses.	13000	166,827,394
4	Repairs and Alterations.	06400	233,583
5	Equipment.	07000	888,188
6	Other Assets..	69000	146,216

7	Land.	73000	<u>100,000</u>
8	Total.		\$ 196,297,839

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

346 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..	00100	\$ 627,336
3	Unclassified.	09900	73,307
4	Current Expenses.	13000	<u>6,630,103</u>
5	Total.		\$ 7,330,746

*347 - Division of Health –
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits..	00100	\$ 13,744,404
3	Unclassified.	09900	910,028
4	Current Expenses.	13000	79,148,201
5	Equipment.	07000	456,972
6	Buildings.	25800	155,000

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7	Other Assets.....	69000	380,000
8	Federal Economic Stimulus.....	89100	<u>150,000</u>
9	Total.....		\$ 94,944,605

*348 - Division of Health –
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2016 Org 0506

1	West Virginia Drinking Water		
2	Treatment Revolving		
3	Fund – Transfer.....	68900	\$ 16,000,000

349 - West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2016 Org 0507

1	Unclassified.....	09900	\$ 9,966
2	Current Expenses.....	13000	<u>986,649</u>
3	Total.....		\$ 996,615

350 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2016 Org 0510

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 549,827

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3	Unclassified.	09900		5,482
4	Current Expenses.	13000		<u>90,389</u>
5	Total.		\$	645,698

351 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2016 Org 0511

1	Personal Services and			
2	Employee Benefits.	00100	\$	67,320,701
3	Unclassified.	09900		22,855,833
4	Current Expenses.	13000		71,798,431
5	Medical Services.	18900		2,803,202,632
6	Medical Services			
7	Administrative Costs.	78900		132,045,119
8	CHIP Administrative Costs.	85601		533,752
9	CHIP Services.	85602		47,422,974
10	Federal Economic Stimulus.	89100		<u>45,693,209</u>
11	Total.		\$	3,190,872,651

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

352 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2016 Org 0601

1	Personal Services and		
2	Employee Benefits..... 00100	\$	440,525
3	Unclassified..... 09900		250,053
4	Current Expenses..... 13000		24,303,277
5	Repairs and Alterations..... 06400		3,971
6	Other Assets..... 69000		<u>7,500</u>
7	Total.....	\$	25,005,326

*353 - Adjutant General –
State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2016 Org 0603

1	Unclassified..... 09900	\$	982,705
2	Mountaineer ChalleNGe		
3	Academy..... 70900		3,050,000
4	Martinsburg Starbase..... 74200		375,000
5	Charleston Starbase..... 74300		325,000
6	Military Authority..... 74800		<u>93,537,900</u>
7	Total.....	\$	98,270,605

8 The adjutant general shall have the authority to transfer
9 between appropriations.

*354 - Adjutant General –
West Virginia National Guard Counterdrug Forfeiture Fund*

(WV Code Chapter 15)

Fund 8785 FY 2016 Org 0603

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,350,000
3	Current Expenses.	13000	300,000
4	Equipment.	07000	<u>350,000</u>
5	Total.		\$ 2,000,000

*355 - Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2016 Org 0606

1	Personal Services and		
2	Employee Benefits..	00100	\$ 721,650
3	Current Expenses.	13000	20,429,281
4	Repairs and Alterations.	06400	5,000
5	Equipment.	07000	<u>100,000</u>
6	Total.		\$ 21,255,931

356 - Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2016 Org 0608

1	Unclassified.	09900	\$	1,100
2	Current Expenses.	13000		<u>108,900</u>
3	Total.		\$	110,000

357 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2016 Org 0612

1	Personal Services and			
2	Employee Benefits.	00100	\$	2,325,349
3	Current Expenses.	13000		2,125,971
4	Repairs and Alterations.	06400		42,000
5	Equipment.	07000		2,502,285
6	Buildings.	25800		750,500
7	Other Assets.	69000		144,500
8	Land.	73000		<u>500</u>
9	Total.		\$	7,891,105

358 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2016 Org 0619

1	Current Expenses.	13000	\$	80,000
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359 - Division of Justice and Community Services

(WV Code Chapter 15)

Fund 8803 FY 2016 Org 0620

1	Personal Services and		
2	Employee Benefits..	00100	\$ 724,370
3	Unclassified.	09900	25,185
4	Current Expenses.	13000	7,965,450
5	Repairs and Alterations.	06400	<u>1,750</u>
6	Total.		\$ 8,716,755

DEPARTMENT OF REVENUE

*360 - Tax Division –
Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2016 Org 0702

1	Current Expenses.	13000	\$ 10,000
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361 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2016 Org 0704

1	Personal Services and		
2	Employee Benefits..	00100	\$ 838,090
3	Current Expenses.	13000	12,962,837

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4	Repairs and Alterations.	06400	25,000
5	Equipment.	07000	250,000
6	Buildings.	25800	25,000
7	Other Assets.	69000	<u>100,000</u>
8	Total.		\$ 14,200,927

DEPARTMENT OF TRANSPORTATION

362 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2016 Org 0802

1	Personal Services and		
2	Employee Benefits.	00100	\$ 501,394
3	Current Expenses.	13000	17,671,640
4	Repairs and Alterations.	06400	<u>500</u>
5	Total.		\$ 18,173,534

363 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2016 Org 0805

1	Personal Services and		
2	Employee Benefits.	00100	\$ 657,137
3	Current Expenses.	13000	8,928,012
4	Repairs and Alterations.	06400	2,500

5	Equipment.	07000	5,286,432
6	Buildings.	25800	500,000
7	Other Assets.	69000	<u>174,119</u>
8	Total.		\$ 15,548,200

DEPARTMENT OF VETERANS' ASSISTANCE

364 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2016 Org 0613

1	Personal Services and		
2	Employee Benefits.	00100	\$ 2,749,840
3	Current Expenses.	13000	3,927,160
4	Repairs and Alterations.	06400	50,000
5	Equipment.	07000	200,000
6	Buildings.	25800	600,000
7	Other Assets.	69000	100,000
8	Land.	73000	<u>100,000</u>
9	Total.		\$ 7,727,000

*365 - Department of Veterans' Assistance –
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2016 Org 0618

1	Personal Services and		
2	Employee Benefits..	00100	\$ 877,375
3	Current Expenses.	13000	844,632
4	Repairs and Alterations.	06400	220,000
5	Equipment.	07000	198,000
6	Buildings.	25800	296,000
7	Other Assets.	69000	20,000
8	Land.	73000	<u>10,000</u>
9	Total.		\$ 2,466,007

BUREAU OF SENIOR SERVICES

366 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2016 Org 0508

1	Personal Services and		
2	Employee Benefits..	00100	\$ 721,393
3	Current Expenses.	13000	13,811,853
4	Repairs and Alterations.	06400	<u>3,000</u>
5	Total.		\$ 14,536,246

MISCELLANEOUS BOARDS AND COMMISSIONS

*367 - Public Service Commission –
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2016 Org 0926

1	Personal Services and		
2	Employee Benefits..	00100	\$ 1,286,913
3	Current Expenses.	13000	368,953
4	Repairs and Alterations.	06400	<u>40,000</u>
5	Total.		\$ 1,695,866

*368 - Public Service Commission –
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2016 Org 0926

1	Personal Services and		
2	Employee Benefits..	00100	\$ 337,532
3	Current Expenses.	13000	14,648
4	Unclassified.	09900	<u>352</u>
5	Total.		\$ 352,532

369 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2016 Org 0941

1	Personal Services and		
2	Employee Benefits..	00100	\$ 158,635
3	Current Expenses.	13000	631,365

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4	Repairs and Alterations.	06400		5,000
5	Equipment.	07000		3,000
6	Other Assets.	69000		<u>2,000</u>
7	Total.		\$	800,000

370 - Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2016 Org 0942

1	Personal Services and			
2	Employee Benefits.	00100	\$	0
3	Current Expenses.	13000		<u>0</u>
4	Total.		\$	0
5	Total TITLE II, Section 6 –			
6	Federal Funds.		\$	<u><u>4,395,605,081</u></u>

1 **Sec. 7. Appropriations from federal block grants.** – The
2 following items are hereby appropriated from federal block
3 grants to be available for expenditure during the fiscal year 2016.

*371 - West Virginia Development Office –
Community Development*

Fund 8746 FY 2016 Org 0307

1	Personal Services and			
2	Employee Benefits.	00100	\$	648,117
3	Unclassified.	09900		483,500

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4	Current Expenses.	13000	47,226,995
5	Repairs and Alterations.	06400	<u>300</u>
6	Total.		\$ 48,358,912

*372 - WorkForce West Virginia –
Workforce Investment Act*

Fund 8749 FY 2016 Org 0323

1	Personal Services and		
2	Employee Benefits.	00100	\$ 1,511,208
3	Unclassified.	09900	23,023
4	Current Expenses.	13000	19,864,909
5	Repairs and Alterations.	06400	1,600
6	Equipment.	07000	500
7	Buildings.	25800	<u>1,100</u>
8	Total.		\$ 21,402,340

*373 - Department of Commerce
Office of the Secretary –
Office of Economic Opportunity –
Community Services*

Fund 8781 FY 2016 Org 0327

1	Personal Services and		
2	Employee Benefits.	00100	\$ 362,389
3	Unclassified.	09900	84,000

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4	Current Expenses.	13000	12,043,111
5	Repairs and Alterations.	06400	1,500
6	Equipment.	07000	<u>9,000</u>
7	Total.		\$ 12,500,000

*374 - Division of Health –
Maternal and Child Health*

Fund 8750 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits.	00100	\$ 2,124,294
3	Unclassified.	09900	110,017
4	Current Expenses.	13000	<u>8,767,420</u>
5	Total.		\$ 11,001,731

*375 - Division of Health –
Preventive Health*

Fund 8753 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits.	00100	\$ 162,320
3	Unclassified.	09900	22,457
4	Current Expenses.	13000	1,895,366
5	Equipment.	07000	<u>165,642</u>
6	Total.		\$ 2,245,785

*376 - Division of Health –
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 822,766
3	Unclassified.....	09900	115,924
4	Current Expenses.....	13000	<u>10,653,740</u>
5	Total.....		\$ 11,592,430

*377 - Division of Health –
Community Mental Health Services*

Fund 8794 FY 2016 Org 0506

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 936,557
3	Unclassified.....	09900	33,533
4	Current Expenses.....	13000	<u>2,383,307</u>
5	Total.....		\$ 3,353,397

*378- Division of Human Services –
Energy Assistance*

Fund 8755 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 1,475,000
3	Unclassified.....	09900	350,000

4	Current Expenses.....	13000	<u>33,175,000</u>
5	Total.....		\$ 35,000,000

*379 - Division of Human Services –
Social Services*

Fund 8757 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 14,231,684
3	Unclassified.....	09900	171,982
4	Current Expenses.....	13000	<u>2,870,508</u>
5	Total.....		\$ 17,274,174

*380 - Division of Human Services –
Temporary Assistance for Needy Families*

Fund 8816 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 17,964,349
3	Unclassified.....	09900	1,250,000
4	Current Expenses.....	13000	<u>105,785,651</u>
5	Total.....		\$ 125,000,000

*381 - Division of Human Services –
Child Care and Development*

Fund 8817 FY 2016 Org 0511

1	Personal Services and		
2	Employee Benefits.....	00100	\$ 4,654,643

3	Unclassified.	09900		350,000
4	Current Expenses.	13000		<u>31,995,357</u>
5	Total.		\$	37,000,000

*382 - Division of Justice and Community Services –
Juvenile Accountability Incentive*

Fund 8829 FY 2016 Org 0620

1	Personal Services and			
2	Employee Benefits.	00100	\$	14,246
3	Current Expenses.	13000		235,729
4	Repairs and Alterations.	06400		<u>25</u>
5	Total.		\$	250,000
6	Total TITLE II, Section 7 —			
7	Federal Block Grants.		\$	<u>324,978,769</u>

1 **Sec. 8. Awards for claims against the state.** — There are
2 hereby appropriated for fiscal year 2016, from the fund as
3 designated, in the amounts as specified, general revenue funds
4 in the amount of \$203,331, special revenue funds in the amount
5 of \$747,870, and state road funds in the amount of \$730,433 for
6 payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue surplus**
2 **accrued.** — The following items are hereby appropriated from
3 the state fund, general revenue, and are to be available for
4 expenditure during the fiscal year 2016 out of surplus funds
5 only, accrued from the fiscal year ending June 30, 2015, subject
6 to the terms and conditions set forth in this section.

7 It is the intent and mandate of the Legislature that the
8 following appropriations be payable only from surplus accrued
9 as of July 31, 2015 from the fiscal year ending June 30, 2015,
10 only after first meeting requirements of W.Va. Code §11B-2-
11 20(b).

12 In the event that surplus revenues available on July 31, 2015,
13 are not sufficient to meet the appropriations made pursuant to
14 this section, then the appropriations shall be made to the extent
15 that surplus funds are available as of the date mandated to meet
16 the appropriation in this section.

383 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2016 Org 0211

1	Capital Outlay, Repairs and		
2	Equipment – Surplus.	67700	\$ 9,000,000

*384 - Department of Education and the Arts -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2016 Org 0431

1	WV Early Childhood Planning		
2	Task Force - Surplus.	14499	\$ <u>350,000</u>
3	Total TITLE II, Section 9 –		
4	Surplus Accrued.		\$ <u>9,350,000</u>

5 **Sec. 10. Appropriations from lottery net profits surplus**
6 **accrued.** — The following item is hereby appropriated from the
7 lottery net profits, and is to be available for expenditure during

8 the fiscal year 2016 out of surplus funds only, as determined by
9 the director of lottery, accrued from the fiscal year ending June
10 30, 2015, subject to the terms and conditions set forth in this
11 section.

12 It is the intent and mandate of the Legislature that the
13 following appropriation be payable only from surplus accrued
14 from the fiscal year ending June 30, 2015.

15 In the event that surplus revenues available from the fiscal
16 year ending June 30, 2015, are not sufficient to meet the
17 appropriation made pursuant to this section, then the
18 appropriation shall be made to the extent that surplus funds are
19 available.

*385 - Bureau of Senior Services –
Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2016 Org 0508

1	Senior Services Medicaid Transfer –	
2	Lottery Surplus. 68199	\$ <u>10,000,000</u>
3	Total TITLE II, Section 10 –	
4	Surplus Accrued.	\$ <u>10,000,000</u>

5 **Sec. 11. Appropriations from state excess lottery revenue**
6 **surplus accrued.** — The following item is hereby appropriated
7 from the state excess lottery revenue fund, and is to be available
8 for expenditure during the fiscal year 2016 out of surplus funds
9 only, as determined by the director of lottery, accrued from the
10 fiscal year ending June 30, 2015, subject to the terms and
11 conditions set forth in this section.

12 It is the intent and mandate of the Legislature that the
13 following appropriation be payable only from surplus accrued
14 from the fiscal year ending June 30, 2015.

15 In the event that surplus revenues available from the fiscal
16 year ending June 30, 2015, are not sufficient to meet the
17 appropriation made pursuant to this section, then the
18 appropriation shall be made to the extent that surplus funds are
19 available.

386 - Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

1	Medical Services –		
2	Lottery Surplus.	68100	\$ <u>20,000,000</u>
3	Total TITLE II, Section 11 –		
4	Surplus Accrued.		\$ <u>20,000,000</u>

1 **Sec. 12. Special revenue appropriations.** — There are
2 hereby appropriated for expenditure during the fiscal year 2016
3 appropriations made by general law from special revenues which
4 are not paid into the state fund as general revenue under the
5 provisions of W.Va. Code §12-2-2: Provided, That none of the
6 money so appropriated by this section shall be available for
7 expenditure except in compliance with the provisions of W.Va.
8 Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending
9 unit has filed with the director of the budget and the legislative
10 auditor prior to the beginning of each fiscal year:

11 (a) An estimate of the amount and sources of all revenues
12 accruing to such fund; and

13 (b) A detailed expenditure schedule showing for what
14 purposes the fund is to be expended.

1 **Sec. 13. State improvement fund appropriations.** —
2 Bequests or donations of nonpublic funds, received by the
3 Governor on behalf of the state during the fiscal year 2016, for
4 the purpose of making studies and recommendations relative to
5 improvements of the administration and management of
6 spending units in the executive branch of state government, shall
7 be deposited in the state treasury in a separate account therein
8 designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
10 during the fiscal year 2016 to be expended as authorized by the
11 Governor, for such studies and recommendations which may
12 encompass any problems of organization, procedures, systems,
13 functions, powers or duties of a state spending unit in the
14 executive branch, or the betterment of the economic, social,
15 educational, health and general welfare of the state or its
16 citizens.

1 **Sec. 14. Specific funds and collection accounts.** — A fund
2 or collection account which by law is dedicated to a specific use
3 is hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be
5 expended according to the provisions of Article 3, Chapter 12 of
6 the Code.

1 **Sec. 15. Appropriations for refunding erroneous**
2 **payment.** — Money that has been erroneously paid into the state
3 treasury is hereby appropriated out of the fund into which it was
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the Auditor for the refunding of
8 the proper amount. The Auditor shall issue his or her warrant to
9 the Treasurer and the Treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 16. Sinking fund deficiencies.** — There is hereby
2 appropriated to the Governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development fund
5 which is under the supervision and control of the municipal bond
6 commission as provided by W.Va. Code §31-18-20b, or in the
7 funds of the municipal bond commission because of the failure
8 of any state agency for either general obligation or revenue
9 bonds or any local taxing district for general obligation bonds to
10 remit funds necessary for the payment of interest and sinking
11 fund requirements. The Governor is authorized to transfer from
12 time to time such amounts to the municipal bond commission as
13 may be necessary for these purposes.

14 The municipal bond commission shall reimburse the state of
15 West Virginia through the Governor from the first remittance
16 collected from the West Virginia housing development fund or
17 from any state agency or local taxing district for which the
18 Governor advanced funds, with interest at the rate carried by the
19 bonds for security or payment of which the advance was made.

1 **Sec. 17. Appropriations for local governments.** — There
2 are hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to pay
4 taxes due counties, districts and municipal corporations and
5 which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.** — Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services and employee benefits, annual increment,

4 current expenses, repairs and alterations, buildings, equipment,
5 other assets, land, and capital outlay, where not otherwise
6 specifically provided and except as otherwise provided in TITLE
7 I – GENERAL PROVISIONS, Sec. 3.

1 **Sec. 19. General school fund.** — The balance of the
2 proceeds of the general school fund remaining after the payment
3 of the appropriations made by this act is appropriated for
4 expenditure in accordance with W.Va. Code §18-9A-16.

1 **Sec. 20. Special permissive, one-time appropriation from**
2 **Revenue Shortfall Reserve Fund.** — There is hereby
3 appropriated an amount not to exceed \$20,000,000 from the
4 Revenue Shortfall Reserve Fund (fund 7005) for the renovation
5 of State Capitol Complex Building 3 to provide for its use as
6 state office space. In lieu of incurring additional state debt, bond
7 issuance and interest expense, the Governor may at his
8 discretion, direct the transfer of funds to the Capitol Dome and
9 Capitol Improvements Fund (fund 2257) created under §5A-4-2,
10 for expenditure.

TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of
2 the appropriations made by this act, except those appropriations
3 made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the
5 spending unit with the requirements of Article 2, Chapter 11B of
6 the Code.

7 Where spending units or parts of spending units have been
8 absorbed by or combined with other spending units, it is the
9 intent of this act that appropriations and reappropriations shall be
10 to the succeeding or later spending unit created, unless otherwise
11 indicated.

12 **Sec. 2. Constitutionality.** — If any part of this act is
13 declared unconstitutional by a court of competent jurisdiction, its
14 decision shall not affect any portion of this act which remains,
15 but the remaining portion shall be in full force and effect as if
16 the portion declared unconstitutional had never been a part of the
17 act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, House Committee

Chairman, Senate Committee

Originating in the House.

In effect from passage.

Clerk of the House of Delegates

Clerk of the Senate

Speaker of the House of Delegates

President of the Senate

The within _____ this the _____
day of _____, 2015.

Governor

